

**BYPL - Annual Action Plan of CSR Activities for the Financial Year 2026-27**

<b>S. No.</b>	<b>List of CSR projects or programmes</b>	<b>Item from the list of activities in Schedule VII to the Companies Act, 2013</b>	<b>Budget Allocation (In Rs.)</b>	<b>Manner of Execution Direct or through implementing agency</b>	<b>Modalities of Utilization of funds</b>	<b>Implementation schedules</b>	<b>Monitoring and Reporting mechanism</b>
1.	Maintenance of Old Age Home for Senior Citizens	VII (iii) Setting up old age home	16,00,000	Healthy Aging India	Utilization of funds as per agreement with the Implementing Agency	Ongoing	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
2.	Personality development of young girls and boys through sports activities	VII (vii) Training to promote nationally recognized sports	58,00,000	Dribble Academy Foundation	Utilization of funds as per agreement with the Implementing Agency	Ongoing	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
3.	Handloom Incubation Centre (Thread of Trust)	VII (v) Promotion and development of handicraft	15,00,000	Society for Advancement of Village Economy	Utilization of funds as per agreement with the Implementing Agency	Ongoing	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
4.	Acquisition of Medical Equipment and Establishment of parks & Shades at VMMC	VII (i) Promoting Healthcare	45,00,000	Direct/ Society for Advancement of Village Economy	Funds shall be released after raising of invoice/ Utilization of funds as per agreement with	Ongoing	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the

	(Vardhman Mahavir Medical College) Safdarjung Hospital				the Implementing Agency		beneficiaries.
5.	Maintenance of Ecological parks of DDA	VII (iv) Environment Sustainability	1,98,00,000	Direct	Funds shall be released after raising of invoice	Ongoing	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
6.	Animal birth control & Anti Rabies Vaccination program for Street Dogs and Cats	VII (iv) Animal welfare	71,50,000	Friendicoes SECA (Society for the Eradication of Cruelty to Animals)	Utilization of Funds as per agreement with Implementing Agency	Ongoing	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
7.	Effective Education for Students of Government schools	VII (ii) Promoting Education	1,75,00,000	Learning Links Foundation & Yuva Unstoppable	Utilization of funds as per agreement with the Implementing Agency	Ongoing	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
8.	Community Education Resource Centre for school children	VII (ii) Promoting Education	94,00,000	SOFIA Educational and Welfare Society & Sakshi	Utilization of funds as per agreement with the Implementing Agency	Ongoing	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.

9.	ITI Skill training Centre	VII (ii) Promoting Education	60,00,000	Grey Sim Learning Foundation	Utilization of funds as per agreement with the Implementing Agency	Ongoing	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
10.	Skill Training for differently abled youth	VII (ii) Promoting Education	42,00,000	Anchal Charitable Trust	Utilization of funds as per agreement with the Implementing Agency	Ongoing	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
11.	Education for differently abled children	VII (ii) Promoting Education	44,00,000	Anchal Charitable Trust	Utilization of funds as per agreement with the Implementing Agency	Ongoing	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
12.	Coaching for meritorious students at Delhi Govt. school School- IIT/NIT/NEET	VII (ii) Promoting Education	95,00,000	Ex Navodayan Foundation	Utilization of funds as per agreement with the Implementing Agency	Ongoing	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
13.	Supporting Public Health initiatives	VII (i) Promoting Healthcare	1,07,00,000	Centre for Catalyzing Change, PHD Rural Development Foundation & CURE	Utilization of funds as per agreement with the Implementing Agency	Ongoing	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.

				International India Trust			
<b>TOTAL ONGOING PROJECTS (A)</b>			<b>10,20,50,000</b>				
14.	Sensitising school student on Energy Conservation	VII (ii) Promoting Education	72,00,000	The Energy and Resources Institute	Funds shall be released after raising of invoice	During the Financial Year	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
15.	Development of Bio Diversify park and maintenance of green belt	VII (iv) Environment Sustainability	78,00,000	Give Me Trees Trust	Utilization of funds as per agreement with the Implementing Agency	During the Financial Year	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
16.	Tobacco De-Addiction Camps	VII (i) Promoting Health Care	17,00,000	Society for Advancement of Village Economy	Utilization of funds as per agreement with the Implementing Agency	During the Financial Year	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
17.	Eye Care screening camps	VII (i) Promoting Health Care	52,00,000	Netram Eye Foundation/ Care for Health	Utilization of funds as per agreement with the Implementing Agency	During the Financial Year	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
18.	Blood Donation Camps	VII (i) Promoting	3,00,000	Direct	Funds shall be released after	During the Financial	Visiting the location, verification of the

		Health Care			raising of invoice	Year	invoices, vouchers.
19.	Community Fire Safety Project	VII Promoting Education (ii)	20,00,000	SOFIA Educational and Welfare Society	Utilization of funds as per agreement with the Implementing Agency	During the Financial Year	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
20.	Support to Library	VII Promoting Education (ii)	35,00,000	Anjuman Taraqqi Urdu Hind, Imperial Service Development Society & Katha	Utilization of funds as per agreement with the Implementing Agency	During the financial year	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
<b>TOTAL OTHER THAN ONGOING PROJECTS (B)</b>			<b>2,77,00,000</b>				
Impact Assessment studies (C )			16,00,000				
Administrative Overheads (D)			1,24,00,000				
<b>TOTAL (B+C+D)</b>			<b>4,17,00,000</b>		-		

<b>BUDGET FOR 2026-27 (in Rs.)</b>	<b>23,36,27,929</b>
Total Ongoing Projects (A)	10,20,50,000
Total other than Ongoing Projects (B)	2,77,00,000
Total Amount (C+D)	1,40,00,000
Total Amount (A+B+C+D)	14,37,50,000
<b>Balance Amount</b>	<b>8,98,77,929</b>