

**CSR ANNUAL ACTION PLAN – FY 2021-22 (REVISED AS ON 25.10.2021)**

S. No.	List of CSR projects or programmes that are approved to be undertaken in areas or subjects specified in schedule VII of the Act	Item from the list of activities in Schedule VII to the Companies Act, 2013	Budget Allocation (in Lakh)	Revised Project Costs (in Lakh)	Modalities of Utilization of funds (Direct/ Implementing Partner)
1.	Covid Support to Delhi hospitals (oxygen concentrators etc.)	VII (i) (Promoting Health Care)	165	175	Direct/ Implementing Partner
2.	Covid Relief Interventions (Tablet Distribution/ Sanitizer machine support/ Safety /PPE kits/ 3-ply masks distribution to Charitable Hospitals, Delhi Police, Fire Service/ MCD Sanitation workers etc.)	VII (i) (Promoting Health Care)	70	1	Direct/ Implementing Partner
3.	Dry Rations/ Hygiene kits Distribution (Masks, soaps, toothpaste, sanitary towels etc)	VII (i) (Promoting Health Care)	38	45	Implementing Partner
4.	Supporting Old Age Homes	VII (iii) (Promoting setting up of Old Homes)	5	5	Implementing Partner
5.	Zero Fatality Junction	VII (ii) (Promoting Education)	140	141	Implementing Partner
6.	Supporting PWDs by providing Hearing Aid, calipers, wheelchairs etc.	VII (i) (Promoting Health Care)	20	20	Implementing Partner
7.	Suraksha - Fire Safety Programme	VII (ii) (Promoting Education)	10	23	Direct/ Implementing Partner
8.	Mohalla Clinic in School	VII (i) (Promoting Health Care)		8	-----
9.	Scholarships	VII (ii) (Promoting Education)	50	50	Implementing Partner
10.	Tihar Jail Project (Creche/ Vocational Training/ Tuitions etc.)	VII (ii) (Promoting Education)	20	20	Implementing Partner
11.	Public Library Upgradation	VII (ii) (Promoting Education)		30	
	<b>Total</b>		<b>518</b>	<b>518</b>	