

BYPL - ANNUAL ACTION PLAN OF CSR ACTIVITIES FOR THE FINANCIAL YEAR 2025-26

S. No.	List of CSR projects or programmes	Item from the list of activities in Schedule VII to the Companies Act, 2013	Budget Allocation (in Rs.)	Manner of Execution (Direct or through Implementing Agency)	Modalities of Utilization of funds	Implementation of schedules	Monitoring and Reporting mechanism
1.	Maintenance of Old Age Home for Senior Citizens	VII (iii) Setting up old age home	83,75,000	Healthy Aging India	Utilization of funds as per agreement with the Implementing Agency	Ongoing	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
2.	Handloom Incubation Centre (Thread of Trust)	VII (v) Promotion and development of handicraft	99,00,000	Society for Advancement of Village Economy	Utilization of funds as per agreement with the Implementing Agency	Ongoing	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
3.	Acquisition of Medical Equipment and Establishment of parks & Shades at VMMC (Vardhman Mahavir Medical College) Safdarjung Hospital	VII (i) Promoting Healthcare	45,50,000	Direct/ Society for Advancement of Village Economy	Funds shall be released after raising of invoice/ Utilization of funds as per agreement with the Implementing Agency	Ongoing	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
4.	Donation and maintenance of E-vehicles to AIIMS	VII (i) Promoting Healthcare	1,00,00,000	Direct	Funds shall be released after raising of invoice	Ongoing	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.

5.	Sashakt Beti: Empowering Female Students of University of Delhi	VII (ii) Promoting Education	1,14,75,000	Direct	Funds shall be released after raising of invoice	Ongoing	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
6.	Maintenance of Ecological parks of DDA	VII (iv) Environment Sustainability	1,50,86,913	Direct	Funds shall be released after raising of invoice	Ongoing	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
7.	Animal birth control & Anti Rabies Vaccination program for Street Dogs and Cats	VII (iv) Animal welfare	71,50,000	Friendicoes SECA (Society for the Eradication of Cruelty to Animals)	Utilization of Funds as per agreement with Implementing Agency	Ongoing	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
8.	Effective Education for Students of Government schools	VII (ii) Promoting Education	1,87,00,000	AROH Foundation/ Social Empowerment and Economic Development Society/ Learning Links Foundation	Utilization of funds as per agreement with the Implementing Agency	Ongoing	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
9.	Support to School Libraries/ Community Resource Centre	VII (ii) Promoting Education	64,93,750	SOFIA Educational and Welfare Society/ Imperial Service Development Society	Utilization of funds as per agreement with the Implementing Agency	Ongoing	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.

10.	Distribution of bicycles to class IX girl students of Delhi Government schools	VII (ii) Promoting Education	1,86,28,000	Direct	Funds shall be released after raising of invoice	Ongoing	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
11.	Upgradation of MCD parks/ hospitals	VII (iv) Environment Sustainability	3,40,00,000	Direct	Funds shall be released after raising of invoice	Ongoing	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
TOTAL ONGOING PROJECTS (A)			14,43,58,663				
12.	Sensitising school student on Energy Conservation	VII (ii) Promoting Education	65,88,000	The Energy and Resources Institute	Funds shall be released after raising of invoice	During the Financial Year	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
13.	Tree Plantation and Maintenance	VII (iv) Environment Sustainability	57,44,025	Give Me Trees Trust	Utilization of funds as per agreement with the Implementing Agency	During the Financial Year	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
14.	Supporting public health initiatives	VII (i) Promoting Health Care	1,61,38,579	PHD Rural Development Foundation	Utilization of funds as per agreement with the Implementing Agency	During the Financial Year	Visiting the location/ hospital, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.

15.	Tobacco De-Addiction Camps	VII (i) Promoting Health Care	16,37,272	Society for Advancement of Village Economy	Utilization of funds as per agreement with the Implementing Agency	During the Financial Year	Visiting the camp location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
16.	Eye Care screening camps	VII (i) Promoting Health Care	44,69,825	Netram Eye Foundation/ Care for Health	Utilization of funds as per agreement with the Implementing Agency	During the Financial Year	Visiting the camp location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
17.	Blood Donation Camps	VII (i) Promoting Health Care	2,56,482	Direct	Funds shall be released after raising of invoice	During the Financial Year	Visiting the camp location, verification of the invoices, vouchers.
18.	Fire Safety Project	VII (ii) Promoting Education	16,00,000	SOFIA Educational and Welfare Society	Utilization of funds as per agreement with the Implementing Agency	During the Financial Year	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
19.	BYPL SASHAKT Scholarship	VII (ii) Promoting Education	50,95,338	Buddy4study India Foundation	Utilization of funds as per agreement with the Implementing Agency	During the Financial year	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
20.	Cool Roofs in schools/ public places etc.	VII (iv) Environment sustainability	60,00,000	Society for Advancement of Village Economy	Utilization of funds as per agreement with the Implementing Agency	During the Financial year	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.

21.	Paralympics for promotion of para-athletes	VII (vii) Promoting Paralympic Sports	40,00,000	Paralympic Committee of India	Utilization of funds as per agreement with the Implementing Agency	During the Financial year	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
22.	Delhi AI literacy for innovation-Delhi AI Grind	VII (ii) Promoting Education	1,00,00,000	United way of Hyderabad & United Way of Delhi	Utilization of funds as per agreement with the Implementing Agency	During the Financial year	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
23.	Clubfoot project for children	VII (i) Promoting Health Care	6,00,000	Cure International India Trust	Utilization of funds as per agreement with the Implementing Agency	During the Financial year	Visiting the location, verification of the invoices, vouchers, delivery receipts and also random discussions with the beneficiaries.
	TOTAL OTHER THAN ONGOING PROJECTS (B)		6,21,29,521				
	ADMINISTRATIVE OVERHEADS (C)		8,30,405				
			6,29,59,926		-		

GRAND TOTAL (A+B+C)	20,73,18,589
BUDGET FOR 2025-26	20,73,18,589