

REVISED ANNUAL ACTION PLAN OF CSR ACTIVITIES FOR THE F.Y.2022-23

S. No	List of CSR projects or programmes	Item from the list of activities in Schedule VII to the Companies Act, 2013	Budget Allocation (in Rupees)	Manner of Execution (Direct/Implementing agency)	Modalities of Utilization of funds	Implementation schedules	Monitoring and Reporting mechanism
Healthcare							
1.	Support to Government/charitable hospitals	VII (i) (Promoting Health Care)	1,40,50,000	Direct	Funds are released after raising of invoice by the supplier/service provider	During the financial year	By visiting the location, inspecting the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
2.	Supporting the Differently abled person	VII (i) (Promoting Health Care)	21,88,742	Implementing Agency	Funds are released after raising of invoice by the Implementing Agency	During the financial year	By visiting the location, inspecting the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
3.	Eye Screening Camps	VII (i) (Promoting Health Care)	11,00,000	Implementing Agency	Funds are released after raising of invoice by the Implementing Agency	During the financial year	By visiting the location, inspecting the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
4.	Tobacco de-addiction Camp	VII (i) (Promoting Health Care)	3,25,000	Implementing Agency	Funds are released after raising of invoice by the Implementing Agency	During the financial year	By visiting the location, inspecting the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.

5.	Pradhanmantri TB MukT Abhiyan at Jag Pravesh Chandra hospital	VII (i) (Promoting Health Care)	4,76,448	Implementing Agency	Funds are released after raising of invoice by the Implementing Agency	During the financial year	By visiting the location, inspecting the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
6.	Pradhanmantri TB MukT Abhiyan	VII (i) (Promoting Health Care)	50,00,000	Implementing Agency	Funds are released after raising of invoice by the Implementing Agency	FY 2023-24 (Ongoing Project)	By visiting the location, inspecting the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
7.	Multi-Specialty Hospital followed by Medical College, Paramedical College and allied infrastructure (Medical Institution)	VII (i) (Promoting Health Care)	10,55,00,000	Direct	Funds will be released as per the requirements	Over the period of 3 Years (Ongoing Project)	By monitoring the activities on regular basis.
Total (Healthcare)			12,86,40,190				
Education							
8.	Effective Education for students - Mini Science Centers	VII (ii) (Promoting Education)	80,27,772	Implementing Agency	Funds are released after raising of invoice by the Implementing Agency	During the financial year	By visiting the location, inspecting the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
9.	SASHAKT Scholarship	VII (ii) (Promoting Education)	44,90,000	Implementing Agency	Funds are released after raising of invoice by the Implementing Agency	During the financial year	By visiting the location, inspecting the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
10.	Support to public libraries including Delhi Police libraries	VII (ii) (Promoting Education)	30,00,000	Implementing Agency	Funds are released after raising of invoice by the Implementing Agency	During the financial year	By visiting the location, inspecting the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.

11.	Tihar Jail Rehabilitation Project	VII (ii) (Promoting Education)	16,44,000	Implementing Agency	Funds are released after raising of invoice by the Implementing Agency	During the financial year	By visiting the location, inspecting the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
12.	Har Ghar Tiranga	VII (ii) (Promoting Education)	8,000	Direct	Funds are released after raising of invoice by the supplier/ service provider	During the financial year	By visiting the location, inspecting the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
Total (Education)			1,71,69,772				
Administration							
Administration overheads			2,38,518			During the financial year	
Grand Total [Total (Education) + Total(Healthcare) + Administration overheads]			14,60,48,480				