

CSR ANNUAL ACTION PLAN – FY 2021-22

| Sl. No. | List of CSR projects or programmes that are approved to be undertaken in areas or subjects specified in schedule VII of the Act | Item from the list of activities in Schedule VII to the Companies Act, 2013. | Budget Allocation (in Rupees) | Manner of Execution | Modalities of Utilization of funds (Direct/ Implementing Partner) | Implementation schedules | Monitoring and Reporting |
|---------|---|--|-------------------------------|---|---|--------------------------|--|
| 1. | Covid Support to Delhi hospitals (oxygen concentrators etc.) | VII (i) (Promoting Health Care) | 1,65,00,000/- | The activities of Covid support will be directly by procuring the requisite items in coordination with Delhi Govt. through vendors or via implementing agencies. These activities will be rolled out to various Govt. hospitals as per their requirements | Direct/ Implementing Partner | Apr 2021 – Mar 2022 | BYPL team to monitor project by site/ beneficiary visits, inspecting delivery challans etc. Photographic evidence and acceptance letter of the Covid support items to be provided by the respective hospital. The same shall be reported to the CSR Committee. |
| 2. | Covid Relief Interventions (Tablet Distribution / Sanitizer machine support/ Safety /PPE kits/ 3-ply masks distribution to Charitable Hospitals, Delhi Police, Fire Service/ MCD Sanitation workers etc.) | VII (i) (Promoting Health Care) | 70,00,000/- | The activities of Covid relief will be directly by procuring the requisite items through vendors or via implementing agencies. These activities will be rolled out as per requirements | Direct/ Implementing Partner | Apr 2021 – Mar 2022 | BYPL team to monitor project by site/ beneficiary visits, inspecting delivery challans etc. Photographic evidence and acceptance letter of the same to be provided by the done. The same shall be reported to the CSR Committee. |
| 3. | Dry Rations/ Hygiene kits Distribution (Masks, soaps, toothpaste, sanitary towels etc.) | VII (i) (Promoting Health Care) | 38,39,592/- | The distribution of ration/ hygiene packs for Covid relief will be through implementing agencies. | Implementing Partner | Apr 2021 – Mar 2022 | BYPL team to monitor project by site/ beneficiary visits along with photographic evidence. |
| 4. | Supporting Old Age Homes | VII (iii) (Promoting setting up of Old Homes) | 5,00,000/- | The distribution of ration/ hygiene packs for Covid relief in old age homes will be through implementing agencies. | Implementing Partner | Apr 2021 – Mar 2022 | BYPL team to monitor project by inspecting bills, site/ beneficiary visits along with photographic evidence. The same shall be reported to the CSR Committee. |

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| 5. | Zero Fatality Junction | VII (ii) (Promoting Education) | 1,40,00,000/- | The project aims to support study of traffic junction along with behavioral education of residents of the area to convert the junctions into zero fatality junctions | Implementing Partner | Apr 2021 – Mar 2022 | BYPL team to monitor project by site/ beneficiary visits, inspecting bills etc. The same shall be reported to the CSR Committee. |
| 6. | Supporting PWDs by providing Hearing Aid, calipers, wheelchairs etc. | VII (i) (Promoting Health Care) | 20,00,000/- | The project aims to provide aids/ appliances to people with disability to make their lives easy in coordination with implementing agency | Implementing Partner | Apr 2021 – Mar 2022 | BYPL team to monitor project by inspecting bills, site/ beneficiary visits along with photographic evidence. |
| 7. | Suraksha - Fire Safety Programme | VII (ii) (Promoting Education) | 10,00,000/- | The project promotes fire safety in Delhi by provide safety talks, demo on fire extinguisher usage and installation of fire extinguishers at places of worship | Direct/ Implementing Partner | Apr 2021 – Mar 2022 | BYPL team to monitor project by inspecting bills, site/ beneficiary visits along with photographic evidence. The same shall be reported to the CSR Committee. |
| 8. | Scholarships | VII (ii) (Promoting Education) | 50,00,000/- | The project would provide financial support to deserving students to further their studies in these turbulent times by providing scholarships through implementing partner | Implementing Partner | Apr 2021 – Mar 2022 | BYPL team to monitor project by inspecting bills, site/ beneficiary visits along with photographic evidence. The same shall be reported to the CSR Committee. |
| 9. | Tihar Jail Project (Creche/ Vocational Training/ Tuitions etc.) | VII (ii) (Promoting Education) | 20,00,000/- | The project aims to make life of children of jail inmates better by upgrading their crèche facilities. It also looks to support vocational training and tuitions for the inmates so they have chance of a better life later. | Implementing Partner | Apr 2021 – Mar 2022 | BYPL team to monitor project by inspecting bills, site/ beneficiary visits along with photographic evidence. The same shall be reported to the CSR Committee. |
| | Total | | 5,18,39,592/- | | | | |