

Oct-18		BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³
1	1,110	Chandni Chowk	22.11	200.52	277.79	22.05	166.96	238.09	21.34	153.24	217.34	9.68	9.18	9.13	23.28	141.75	218.26	-8.74%	22.98%	13.93%	0.31%	16.73%	14.29%	109.08%	92.50%	100.42%
2	1,120	Darya Ganj	54.51	444.47	647.17	52.43	336.97	536.09	41.74	264.66	415.11	7.96	7.85	7.74	43.58	252.89	417.99	-0.42%	27.56%	16.59%	3.81%	24.19%	17.16%	104.40%	95.55%	100.70%
3	1,130	Pahar Ganj	30.26	286.36	396.89	32.11	249.23	353.77	26.72	197.42	282.40	8.32	7.92	7.98	29.64	181.92	284.11	-17.71%	19.80%	10.32%	-6.12%	12.97%	10.86%	110.93%	92.15%	100.61%
4	1,140	Shankar Road	30.66	289.94	402.05	34.72	268.79	383.41	32.15	235.52	334.70	9.26	8.76	8.73	34.64	222.72	335.95	-22.03%	12.33%	4.28%	-13.26%	7.29%	4.64%	107.75%	94.57%	100.37%
5	1,141	Patel Nagar	34.74	316.44	448.59	38.04	291.94	422.66	30.54	224.49	326.73	8.03	7.69	7.73	34.10	208.54	326.78	-22.25%	14.30%	5.76%	-9.49%	7.74%	5.78%	111.66%	92.89%	100.02%
6	1,210	Jhilmil	33.46	333.47	475.59	36.72	313.37	456.34	28.43	236.27	344.23	7.74	7.54	7.54	31.82	219.07	346.46	-22.81%	12.87%	3.43%	-9.73%	6.03%	4.05%	111.92%	92.72%	100.65%
7	1,211	Dilshad Garden	53.42	424.15	621.90	55.56	389.74	582.22	45.76	297.53	447.04	8.24	7.63	7.68	49.32	280.02	449.20	-12.11%	13.52%	5.93%	-4.01%	8.11%	6.38%	107.78%	94.12%	100.48%
8	1,220	Krishna Nagar	52.77	488.97	673.26	53.52	439.50	616.14	39.66	311.19	439.09	7.41	7.08	7.13	45.82	286.36	445.69	-17.17%	17.29%	7.11%	-1.43%	10.12%	8.48%	115.51%	92.02%	101.50%
9	1,230	Laxmi Nagar	61.79	591.76	820.62	66.21	542.31	769.41	49.82	385.88	548.75	7.53	7.12	7.13	56.50	359.59	554.18	-21.49%	14.60%	5.31%	-7.14%	8.36%	6.24%	113.39%	93.19%	100.99%
10	1,240	Mayur Vihar	29.58	282.59	393.88	31.24	253.45	358.85	20.90	162.93	232.90	6.69	6.43	6.49	24.52	151.82	235.60	-23.92%	16.43%	7.84%	-5.61%	10.31%	8.89%	117.33%	93.18%	101.16%
11	1,241	Mayur Vihar - III	19.63	187.30	260.05	20.32	166.82	234.21	12.90	102.94	146.11	6.35	6.17	6.24	14.99	94.11	146.07	-20.33%	18.58%	9.97%	-3.55%	10.94%	9.94%	116.21%	91.42%	99.97%
12	1,250	Yamuna Vihar	55.47	497.21	702.22	51.84	400.76	573.66	34.06	253.26	368.38	6.57	6.32	6.42	37.72	227.83	370.98	-3.51%	27.49%	17.73%	6.55%	19.40%	18.31%	110.77%	89.96%	100.71%
13	1,251	Karawal Nagar	51.47	440.78	635.93	51.65	400.20	584.71	33.30	248.34	373.55	6.45	6.21	6.39	37.11	225.06	374.51	-11.82%	17.72%	7.82%	-0.36%	9.21%	8.06%	111.42%	90.63%	100.26%
14	1,260	Nandnagri	39.77	358.39	509.15	40.56	317.11	458.80	27.29	203.99	301.40	6.73	6.43	6.57	30.97	187.74	303.34	-15.71%	18.57%	9.31%	-1.97%	11.52%	9.89%	113.47%	92.04%	100.64%
Total			569.64	5,142.34	7,265.10	586.97	4,537.15	6,568.36	444.63	3,277.66	4,777.72	7.57	7.22	7.27	494.01	3,039.42	4,809.12	-14.49%	18.18%	9.00%	-3.04%	11.77%	9.59%	111.11%	92.73%	100.66%

Please Note:-

1 Monthly figures for the Month of October 2018

2. YTM Figures for the period April 2018 to October 2018

3. 12 Months Rolling figures for the period November 2017 to October 2018.

Provisional figures subject to verification of Power purchase bills by SLDC and Statutory Audit.