

Oct-18		BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³
1	1,110	Chandni Chowk	14.47	214.98	276.14	16.68	183.64	237.51	17.87	171.11	219.77	10.72	9.32	9.25	18.68	160.43	217.21	-20.51%	19.91%	14.99%	-15.30%	14.58%	13.99%	104.52%	93.76%	98.83%
2	1,120	Darya Ganj	38.48	482.95	648.07	47.69	384.65	539.73	38.09	302.75	419.03	7.99	7.87	7.76	36.09	288.98	417.05	-17.44%	23.98%	17.11%	-23.94%	20.35%	16.72%	94.76%	95.45%	99.53%
3	1,130	Pahar Ganj	19.60	305.96	394.11	23.77	273.01	352.09	21.59	219.02	283.44	9.08	8.02	8.05	23.15	205.07	282.33	-30.04%	16.45%	11.01%	-21.28%	10.77%	10.66%	107.23%	93.63%	99.61%
4	1,140	Shankar Road	21.09	311.03	400.14	26.76	295.55	381.58	26.65	262.16	336.59	9.96	8.87	8.82	28.28	251.00	335.05	-34.66%	9.02%	5.07%	-26.88%	4.98%	4.64%	106.13%	95.74%	99.54%
5	1,141	Patel Nagar	23.94	340.38	446.31	29.35	321.29	421.85	25.78	250.27	329.02	8.78	7.79	7.80	27.82	236.36	326.07	-32.28%	10.86%	6.33%	-22.59%	5.61%	5.48%	107.91%	94.44%	99.10%
6	1,210	Jhilmil	23.07	356.54	470.35	27.59	340.96	451.44	22.92	259.19	342.29	8.31	7.60	7.58	25.53	244.60	340.31	-33.20%	9.75%	4.57%	-19.58%	4.37%	4.02%	111.39%	94.37%	99.42%
7	1,211	Dilshad Garden	38.65	462.80	621.77	47.56	437.30	589.14	41.42	338.94	457.17	8.71	7.75	7.76	40.63	320.65	452.30	-20.70%	10.61%	6.26%	-23.04%	5.51%	5.25%	98.10%	94.60%	98.93%
8	1,220	Krishna Nagar	32.88	521.85	669.44	38.50	478.00	612.78	31.11	342.30	440.10	8.08	7.16	7.18	36.74	323.10	441.15	-38.25%	13.54%	8.24%	-17.08%	8.40%	8.46%	118.08%	94.39%	100.24%
9	1,230	Laxmi Nagar	43.00	634.76	818.63	50.58	592.89	768.38	41.49	427.37	552.74	8.20	7.21	7.19	45.41	405.00	550.41	-28.77%	11.48%	6.53%	-17.65%	6.60%	6.14%	109.45%	94.77%	99.58%
10	1,240	Mayur Vihar	22.68	305.27	394.27	23.27	276.72	358.98	16.88	179.82	234.40	7.26	6.50	6.53	17.90	169.72	233.07	-8.79%	14.44%	9.47%	-2.58%	9.35%	8.95%	106.05%	94.39%	99.43%
11	1,241	Mayur Vihar - III	13.80	201.09	259.76	15.08	181.90	234.07	10.52	113.46	146.95	6.97	6.24	6.28	11.33	105.44	145.37	-17.79%	15.94%	10.86%	-9.33%	9.55%	9.89%	107.74%	92.93%	98.93%
12	1,250	Yamuna Vihar	38.33	535.54	700.88	40.01	440.76	574.74	28.49	281.75	370.97	7.12	6.39	6.45	30.62	258.44	368.20	-12.17%	24.50%	18.61%	-4.38%	17.70%	18.00%	107.46%	91.73%	99.25%
13	1,251	Karawal Nagar	38.72	479.50	636.12	42.46	442.67	586.82	29.73	278.07	376.27	7.00	6.28	6.41	27.34	252.41	369.29	-0.85%	16.20%	9.46%	-9.65%	7.68%	7.75%	91.97%	90.77%	98.14%
14	1,260	Nandnagri	39.72	398.11	520.05	36.55	353.66	463.30	26.44	230.42	305.96	7.23	6.52	6.60	23.69	211.43	300.52	17.52%	18.49%	12.50%	7.97%	11.17%	10.91%	89.63%	91.76%	98.22%
Total			408.43	5,550.77	7,256.03	465.85	5,003.01	6,572.43	378.97	3,656.63	4,814.71	8.14	7.31	7.33	393.22	3,432.65	4,778.36	-18.35%	15.39%	10.11%	-14.06%	9.87%	9.42%	103.76%	93.87%	99.24%

Please Note:-

1 Monthly figures for the Month of November 2018

2. YTM Figures for the period April 2018 to November 2018

3. 12 Months Rolling figures for the period December 2017 to November 2018.

Provisional figures subject to verification of Power purchase bills by SLDC and Statutory Audit.