

Feb-17		BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month *	YTM **	Rolling ***	Month *	YTM **	Rolling ***	Month *	YTM **	Rolling ***	Month *	YTM **	Rolling ***	Month *	YTM **	Rolling ***	Month *	YTM **	Rolling ***	Month *	YTM **	Rolling ***	Month *	YTM **	Rolling ***
1	1,110	Chandni Chowk	13.78	265.50	281.98	12.96	210.34	222.82	11.76	182.41	193.28	9.08	8.67	8.67	10.96	178.34	195.25	12.35%	22.54%	20.17%	5.96%	20.78%	20.98%	93.20%	97.77%	101.02%
2	1,120	Darya Ganj	32.02	630.19	672.87	32.91	488.59	519.76	25.56	381.39	405.83	7.77	7.81	7.81	24.99	366.71	410.55	-0.51%	25.45%	21.86%	-2.78%	22.47%	22.75%	97.80%	96.15%	101.16%
3	1,130	Pahar Ganj	19.63	371.60	394.85	17.65	308.81	327.19	14.38	242.60	257.89	8.14	7.86	7.88	13.99	236.76	258.81	12.47%	18.90%	16.84%	10.08%	16.90%	17.14%	97.34%	97.59%	100.36%
4	1,140	Shankar Road	19.01	373.10	395.96	20.14	351.26	371.31	17.16	296.87	313.74	8.52	8.45	8.45	16.91	290.78	315.01	-4.39%	7.79%	5.84%	-5.97%	5.85%	6.22%	98.52%	97.95%	100.41%
5	1,141	Patel Nagar	23.20	406.25	433.32	23.19	374.09	398.16	18.15	284.37	303.58	7.83	7.60	7.62	17.82	279.68	306.35	1.86%	9.43%	7.28%	0.04%	7.92%	8.12%	98.18%	98.35%	100.91%
6	1,210	Jhilmil	25.89	463.54	492.97	26.55	428.55	455.28	19.97	321.50	340.74	7.52	7.50	7.48	19.72	315.66	344.51	-1.28%	9.23%	6.63%	-2.54%	7.55%	7.65%	98.77%	98.18%	101.10%
7	1,211	Dilshad Garden	33.22	513.96	549.36	33.39	480.33	513.07	25.57	358.13	383.64	7.66	7.46	7.48	24.81	352.51	388.78	2.48%	8.01%	5.36%	-0.50%	6.54%	6.61%	97.04%	98.43%	101.34%
8	1,220	Krishna Nagar	32.92	622.25	660.84	30.64	543.98	578.29	22.21	383.73	409.52	7.25	7.05	7.08	21.40	379.08	412.78	10.32%	13.64%	11.80%	6.92%	12.58%	12.49%	96.36%	98.79%	100.80%
9	1,230	Laxmi Nagar	38.89	741.25	788.14	41.70	689.78	730.29	29.30	486.38	515.04	7.03	7.05	7.05	28.40	476.17	516.88	-3.93%	8.90%	7.01%	-7.22%	6.94%	7.34%	96.93%	97.90%	100.36%
10	1,240	Mayur Vihar	20.38	366.03	389.31	19.91	320.51	339.70	13.26	212.17	224.89	6.66	6.62	6.62	12.87	206.37	225.17	5.19%	14.83%	12.63%	2.31%	12.44%	12.74%	97.05%	97.26%	100.13%
11	1,241	Mayur Vihar - III	12.18	227.29	240.97	12.07	201.17	212.25	7.61	126.79	133.40	6.30	6.30	6.28	7.52	123.21	134.56	1.96%	13.99%	11.15%	0.85%	11.49%	11.92%	98.88%	97.18%	100.88%
12	1,250	Yamuna Vihar	36.04	609.85	649.07	29.99	477.06	505.21	20.24	312.72	332.32	6.75	6.56	6.58	20.12	303.67	337.39	17.28%	24.04%	20.98%	16.79%	21.77%	22.17%	99.41%	97.11%	101.53%
13	1,251	Karawal Nagar	34.26	546.18	585.16	32.02	477.83	507.46	22.00	312.34	333.40	6.87	6.54	6.57	21.67	305.06	334.10	7.94%	14.55%	13.10%	6.56%	12.51%	13.28%	98.51%	97.67%	100.21%
14	1,260	Nandnagri	26.31	444.83	474.61	25.16	386.02	410.76	17.33	256.17	273.15	6.89	6.64	6.65	16.73	251.07	276.24	7.65%	14.95%	12.48%	4.34%	13.22%	13.45%	96.54%	98.01%	101.13%
Total			367.74	6,581.83	7,009.41	358.29	5,738.33	6,091.55	264.50	4,157.56	4,420.44	7.38	7.25	7.26	257.94	4,065.09	4,456.38	4.99%	14.75%	12.39%	2.57%	12.82%	13.09%	97.52%	97.78%	100.81%

Please Note:-

\* Monthly Figure for the Month of February 2017

\*\* YTM Figure for the period April 2016 to February 2017

\*\*\* 12 Months Rolling Figure for the period March 2016 to February 2017

Provisional Figure subject to verification of power purchase bills and audit.