

Oct-17																									BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)																									
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³																							
1	1,110	Chandni Chowk	24.64	204.66	280.28	24.19	163.35	231.91	20.92	138.81	199.98	8.65	8.50	8.62	20.53	127.42	196.91	3.69%	26.73%	18.53%	1.83%	20.18%	17.26%	98.11%	91.79%	98.46%																							
2	1,120	Darya Ganj	58.80	487.39	683.62	52.97	365.28	529.28	41.19	281.40	408.74	7.78	7.70	7.72	41.06	257.96	407.66	10.21%	31.30%	22.78%	9.92%	25.05%	22.58%	99.68%	91.67%	99.73%																							
3	1,130	Pahar Ganj	34.45	290.85	396.64	34.81	243.84	340.07	27.25	188.78	265.83	7.83	7.74	7.82	27.71	172.36	263.82	-2.77%	23.45%	14.91%	-1.07%	16.16%	14.26%	101.68%	91.30%	99.24%																							
4	1,140	Shankar Road	34.49	293.68	400.35	37.90	268.39	377.16	32.28	225.17	317.35	8.52	8.39	8.41	32.45	210.79	315.42	-10.48%	14.45%	6.37%	-9.88%	8.61%	5.79%	100.55%	93.61%	99.39%																							
5	1,141	Patel Nagar	37.44	312.41	436.02	40.26	284.20	405.52	30.55	213.23	307.52	7.59	7.50	7.58	31.30	197.40	305.60	-10.16%	15.78%	7.58%	-7.53%	9.03%	7.00%	102.45%	92.58%	99.38%																							
6	1,210	Jhilmil	42.11	358.72	496.54	45.47	328.20	465.31	34.38	244.42	345.25	7.56	7.45	7.42	35.45	226.22	344.38	-11.33%	15.32%	6.52%	-7.97%	8.51%	6.29%	103.11%	92.55%	99.75%																							
7	1,211	Dilshad Garden	48.51	397.70	566.21	52.83	368.30	535.97	39.92	273.23	399.08	7.56	7.42	7.45	40.52	255.82	396.71	-10.55%	13.29%	5.90%	-8.92%	7.39%	5.34%	101.50%	93.63%	99.41%																							
8	1,220	Krishna Nagar	58.42	495.22	667.90	60.01	434.24	600.27	42.49	304.36	422.88	7.08	7.01	7.04	45.85	279.53	423.83	-10.85%	19.47%	9.92%	-2.72%	12.31%	10.13%	107.91%	91.84%	100.22%																							
9	1,230	Laxmi Nagar	68.20	588.64	804.45	74.46	537.47	754.51	52.76	377.79	528.98	7.09	7.03	7.01	54.00	348.44	523.78	-11.74%	15.78%	7.13%	-9.18%	8.69%	6.21%	102.35%	92.23%	99.02%																							
10	1,240	Mayur Vihar	32.54	284.84	396.43	32.85	250.39	356.33	21.53	164.54	233.65	6.55	6.57	6.56	23.37	150.18	231.17	-9.57%	19.76%	11.07%	-0.95%	12.09%	10.12%	108.54%	91.27%	98.94%																							
11	1,241	Mayur Vihar - III	21.11	186.10	253.77	21.12	161.66	225.47	13.34	101.88	141.61	6.32	6.30	6.28	14.68	93.39	140.36	-10.12%	20.37%	11.93%	-0.03%	13.13%	11.15%	110.08%	91.66%	99.12%																							
12	1,250	Yamuna Vihar	59.30	485.81	676.68	53.31	382.88	541.50	34.77	248.12	354.12	6.52	6.48	6.54	37.08	223.53	349.07	4.11%	29.00%	21.12%	10.09%	21.19%	19.98%	106.65%	90.09%	98.58%																							
13	1,251	Karawal Nagar	53.94	426.40	610.23	53.08	378.47	545.30	34.28	244.02	356.98	6.46	6.45	6.55	39.95	225.98	355.70	-14.64%	17.80%	10.96%	1.61%	11.24%	10.64%	116.52%	92.61%	99.64%																							
14	1,260	Nandnagri	42.50	353.88	494.92	43.11	305.98	437.23	28.68	200.71	289.47	6.65	6.56	6.62	29.95	186.73	287.94	-5.94%	19.56%	12.12%	-1.44%	13.54%	11.66%	104.43%	93.03%	99.47%																							
Total			616.45	5,166.29	7,164.03	626.37	4,472.67	6,345.83	454.34	3,206.46	4,571.43	7.25	7.17	7.20	473.90	2,955.75	4,542.34	-5.98%	20.20%	11.98%	-1.61%	13.43%	11.42%	104.30%	92.18%	99.36%																							

Please Note:-

1. Monthly data for the month of October 2017
2. YTM Data for the period April 2017 to October 2017
3. 12 Months Rolling Data for the period November 2016 to October 2017