

May-18		BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³
1	1110	Chandni Chowk	30.77	53.96	279.56	21.34	36.68	232.00	19.84	34.21	203.46	9.30	9.33	8.77	16.29	26.09	205.18	43.09%	48.14%	16.31%	30.66%	32.02%	17.01%	82.08%	76.28%	100.84%
2	1120	Darya Ganj	62.44	114.25	671.33	43.46	65.83	544.98	34.01	52.90	419.42	7.83	8.04	7.70	32.26	44.52	423.71	33.99%	51.51%	17.99%	30.41%	42.38%	18.82%	94.85%	84.16%	101.02%
3	1130	Pahar Ganj	44.23	77.07	398.30	31.70	54.35	346.03	25.04	43.32	273.09	7.90	7.97	7.89	20.96	33.23	274.78	40.02%	45.90%	12.59%	28.33%	29.48%	13.12%	83.69%	76.72%	100.62%
4	1140	Shankar Road	45.37	79.42	401.91	34.85	59.09	378.14	30.47	51.97	322.89	8.74	8.79	8.54	26.69	41.79	325.17	32.73%	40.17%	5.25%	23.20%	25.60%	5.92%	87.59%	80.42%	100.71%
5	1141	Patel Nagar	47.79	85.05	442.17	36.82	64.83	409.94	28.55	50.70	313.60	7.75	7.82	7.65	24.74	40.06	316.38	33.23%	39.77%	6.46%	22.96%	23.77%	7.29%	86.66%	79.01%	100.89%
6	1210	Jhilmil	52.41	93.12	493.29	42.08	71.74	462.02	31.86	54.42	347.16	7.57	7.59	7.51	25.86	40.87	350.76	34.83%	42.15%	5.37%	19.72%	22.96%	6.34%	81.17%	75.09%	101.04%
7	1211	Dilshad Garden	61.76	111.48	593.94	51.15	89.71	557.37	38.32	67.51	421.51	7.49	7.53	7.56	33.58	55.14	425.61	27.43%	34.27%	5.25%	17.18%	19.53%	6.16%	87.62%	81.68%	100.97%
8	1220	Krishna Nagar	76.42	132.48	673.76	57.12	98.66	603.92	40.35	70.42	428.69	7.06	7.14	7.10	30.47	52.37	439.09	43.55%	44.62%	8.19%	25.26%	25.53%	10.37%	75.53%	74.36%	102.43%
9	1230	Laxmi Nagar	91.78	160.50	815.28	71.00	120.21	755.02	50.23	85.26	535.85	7.08	7.09	7.10	40.36	64.32	542.20	37.85%	43.50%	6.29%	22.64%	25.11%	7.39%	80.34%	75.44%	101.19%
10	1240	Mayur Vihar	42.72	75.45	393.09	32.80	55.98	350.58	21.09	35.84	230.46	6.43	6.40	6.57	16.63	27.51	233.51	39.44%	43.05%	9.64%	23.22%	25.80%	10.82%	78.87%	76.76%	101.32%
11	1241	Mayur Vihar - III	28.73	50.31	256.92	21.03	36.58	226.66	12.98	22.68	143.41	6.17	6.20	6.33	9.61	16.16	144.63	45.77%	48.17%	11.03%	26.80%	27.28%	11.78%	74.09%	71.27%	100.85%
12	1250	Yamuna Vihar	76.57	133.97	690.74	52.76	91.21	554.42	33.10	57.95	361.25	6.27	6.35	6.52	24.98	40.99	366.07	47.99%	51.84%	18.66%	31.10%	31.92%	19.74%	75.48%	70.74%	101.34%
13	1251	Karawal Nagar	65.67	119.40	623.32	53.97	93.81	561.48	33.37	59.08	366.46	6.18	6.30	6.53	24.93	43.13	371.64	38.61%	42.65%	8.65%	17.82%	21.43%	9.92%	74.70%	72.99%	101.41%
14	1260	Nandnagri	54.41	95.50	500.88	40.86	71.19	444.16	26.11	45.86	295.26	6.39	6.44	6.65	21.01	34.46	301.15	39.57%	43.99%	9.56%	24.90%	25.46%	11.32%	80.46%	75.15%	101.99%
Total			781.08	1,381.97	7,234.50	590.92	1,009.87	6,426.71	425.31	732.11	4,662.51	7.20	7.25	7.25	348.36	560.65	4,719.88	38.03%	44.04%	10.07%	24.35%	26.93%	11.17%	81.91%	76.58%	101.23%

Please Note:-

1. Monthly data for the month of May 2018
 2. YTM Data for the period April 2018 to May 2018
 3. 12 Months Rolling Data for the period June 2017 to May 2018
- Provisional Figures subject to verification of power purchase bills and Audit