

May-17																									BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)																									
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³																							
1	1,110	Chandni Chowk	31.27	56.28	283.09	22.67	39.16	227.71	19.29	33.66	196.77	8.51	8.60	8.64	15.72	24.84	195.68	40.91%	48.65%	20.01%	27.49%	30.41%	19.56%	81.50%	73.80%	99.44%																							
2	1,120	Darya Ganj	72.35	132.89	674.07	47.95	85.25	517.43	36.82	65.33	402.27	7.68	7.66	7.77	32.55	43.87	400.81	41.41%	56.92%	23.52%	33.73%	35.85%	23.24%	88.40%	67.15%	99.64%																							
3	1,130	Pahar Ganj	44.56	80.08	397.23	32.48	56.70	331.63	25.09	43.98	259.65	7.72	7.76	7.83	20.94	33.00	258.65	39.15%	46.86%	16.84%	27.10%	29.19%	16.51%	83.47%	75.04%	99.62%																							
4	1,140	Shankar Road	46.10	83.23	399.73	37.14	63.97	374.80	30.84	53.44	315.17	8.30	8.35	8.41	27.11	40.63	314.24	29.17%	41.56%	6.51%	19.44%	23.14%	6.24%	87.92%	76.04%	99.71%																							
5	1,141	Patel Nagar	47.56	87.37	436.48	38.54	69.81	402.96	28.86	52.57	305.73	7.49	7.53	7.59	25.70	39.32	305.05	27.83%	40.24%	7.89%	18.95%	20.09%	7.68%	89.04%	74.78%	99.78%																							
6	1,210	Jhilmil	55.34	100.59	498.03	46.84	80.90	460.83	34.54	59.64	342.79	7.37	7.37	7.44	27.49	43.71	343.15	32.64%	41.06%	7.37%	15.36%	19.58%	7.47%	79.59%	73.29%	100.11%																							
7	1,211	Dilshad Garden	60.79	112.88	561.43	51.83	93.12	525.42	38.01	68.74	390.44	7.33	7.38	7.43	32.53	54.53	390.90	27.03%	34.56%	6.31%	14.74%	17.51%	6.41%	85.58%	79.33%	100.12%																							
8	1,220	Krishna Nagar	76.32	138.11	669.28	61.41	105.62	589.52	42.88	73.99	415.68	6.98	7.01	7.05	32.08	52.13	414.30	39.80%	46.12%	12.21%	19.55%	23.53%	11.92%	74.83%	70.46%	99.67%																							
9	1,230	Laxmi Nagar	91.78	164.28	795.53	76.60	129.76	740.98	53.25	90.07	519.56	6.95	6.94	7.01	41.39	65.17	517.72	35.13%	42.85%	7.19%	16.54%	21.01%	6.86%	77.72%	72.35%	99.65%																							
10	1,240	Mayur Vihar	43.11	78.42	393.09	35.72	61.19	348.50	23.35	39.88	229.03	6.54	6.52	6.57	17.47	27.96	227.60	38.01%	45.29%	11.90%	17.14%	21.97%	11.34%	74.82%	70.12%	99.38%																							
11	1,241	Mayur Vihar - III	28.90	52.19	247.45	22.58	38.98	217.66	14.23	24.31	136.64	6.30	6.24	6.28	11.07	16.88	135.73	39.21%	48.16%	12.62%	21.87%	25.32%	12.04%	77.81%	69.41%	99.34%																							
12	1,250	Yamuna Vihar	73.29	133.94	664.32	51.86	92.59	519.39	33.61	59.94	340.37	6.48	6.47	6.55	26.39	41.61	336.83	44.43%	52.02%	22.63%	29.24%	30.87%	21.82%	78.54%	69.41%	98.96%																							
13	1,251	Karawal Nagar	63.80	118.08	596.77	52.69	95.31	521.44	33.89	61.84	341.38	6.43	6.49	6.55	27.97	46.91	338.33	31.84%	38.77%	13.40%	17.42%	19.29%	12.62%	82.54%	75.85%	99.11%																							
14	1,260	Nandnagri	54.84	99.17	485.29	42.60	74.69	422.32	27.73	48.72	279.88	6.51	6.52	6.63	22.34	35.65	277.94	37.42%	44.90%	13.58%	22.32%	24.69%	12.98%	80.56%	73.16%	99.31%																							
Total			790.01	1,437.50	7,101.79	620.91	1,087.04	6,200.58	442.38	776.13	4,475.36	7.12	7.14	7.22	360.76	566.21	4,456.93	35.91%	44.83%	13.05%	21.41%	24.38%	12.69%	81.55%	72.95%	99.59%																							

Please Note:-

1. Monthly data for the Month of May 2017

2. YTM Data for the period April 2017 to May 2017

3. 12 Months rolling data for the period June 2016 to May 2017

Figures are Provisional Subject to verification of Power purchase bills and Statutory Audit.