

Jun-17		BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>
1	1,110	Chandni Chowk	30.94	87.22	279.98	25.15	64.30	228.66	21.17	54.83	197.43	8.42	8.53	8.63	19.41	44.25	196.00	25.50%	40.50%	18.92%	18.73%	26.27%	18.33%	91.68%	80.70%	99.28%
2	1,120	Darya Ganj	74.63	207.52	669.79	55.10	140.35	516.99	42.69	108.02	401.61	7.75	7.70	7.77	43.36	87.23	402.53	25.02%	45.38%	22.64%	26.18%	32.37%	22.81%	101.57%	80.76%	100.23%
3	1,130	Pahar Ganj	44.43	124.51	393.89	38.30	95.00	333.19	29.57	73.55	260.67	7.72	7.74	7.82	26.21	59.22	259.45	23.59%	38.57%	15.81%	13.80%	23.70%	15.41%	88.64%	80.51%	99.53%
4	1,140	Shankar Road	44.04	127.27	396.34	42.39	106.35	374.75	35.50	88.94	315.06	8.38	8.36	8.41	33.80	74.43	314.76	8.37%	30.07%	5.54%	3.76%	16.44%	5.45%	95.21%	83.69%	99.90%
5	1,141	Patel Nagar	46.71	134.07	432.85	43.55	113.36	403.98	32.72	85.29	306.35	7.51	7.52	7.58	30.22	69.54	305.89	13.88%	31.06%	6.81%	6.76%	15.45%	6.67%	92.37%	81.53%	99.85%
6	1,210	Jhilmil	55.43	156.02	495.72	51.18	132.08	461.24	38.24	97.88	342.91	7.47	7.41	7.43	35.06	78.77	342.75	15.32%	31.87%	7.00%	7.66%	15.34%	6.95%	91.70%	80.48%	99.95%
7	1,211	Dilshad Garden	60.60	173.48	560.88	57.10	150.22	527.02	42.36	111.10	391.93	7.42	7.40	7.44	39.49	94.02	391.92	12.16%	26.72%	6.04%	5.76%	13.41%	6.04%	93.21%	84.62%	100.00%
8	1,220	Krishna Nagar	75.85	213.97	664.24	67.30	172.91	590.98	47.28	121.27	416.66	7.03	7.01	7.05	42.23	94.36	416.84	20.76%	37.12%	10.99%	11.28%	19.19%	11.03%	89.32%	77.81%	100.04%
9	1,230	Laxmi Nagar	92.32	256.60	792.84	82.98	212.75	741.01	58.72	148.79	519.41	7.08	6.99	7.01	54.65	119.82	518.08	16.33%	33.23%	6.78%	10.11%	17.09%	6.54%	93.08%	80.53%	99.74%
10	1,240	Mayur Vihar	43.56	121.98	391.16	38.49	99.68	349.09	25.52	65.40	229.34	6.63	6.56	6.57	23.63	51.60	228.18	18.17%	35.53%	11.21%	11.63%	18.28%	10.75%	92.61%	78.89%	99.49%
11	1,241	Mayur Vihar - III	28.53	80.73	247.83	25.72	64.70	219.40	16.34	40.65	137.75	6.35	6.28	6.28	14.57	31.44	136.60	19.62%	38.01%	12.21%	9.84%	19.85%	11.47%	89.16%	77.35%	99.17%
12	1,250	Yamuna Vihar	73.92	207.86	663.56	59.61	152.19	524.98	38.68	98.62	343.91	6.49	6.48	6.55	32.72	74.32	337.69	31.79%	44.82%	22.32%	19.37%	26.78%	20.88%	84.59%	75.36%	98.19%
13	1,251	Karawal Nagar	62.43	180.51	597.28	59.21	154.51	528.24	38.79	100.64	346.60	6.55	6.51	6.56	33.91	80.82	341.58	17.11%	31.26%	12.84%	5.17%	14.40%	11.56%	87.41%	80.31%	98.55%
14	1,260	Nandnagri	53.60	152.77	485.75	47.40	122.09	426.08	31.21	79.93	282.45	6.58	6.55	6.63	28.82	64.46	280.02	18.33%	35.54%	13.04%	11.56%	20.08%	12.28%	92.35%	80.65%	99.14%
Total			786.99	2,224.50	7,072.11	693.47	1,780.51	6,225.62	498.79	1,274.91	4,492.09	7.19	7.16	7.22	458.08	1,024.29	4,472.29	19.07%	35.69%	12.36%	11.88%	19.96%	11.97%	91.84%	80.34%	99.56%

Please Note:-

1. Monthly data for the Month of June 2017
2. YTM Data for the period April 2017 to June 2017
3. 12 Months rolling data for the period July 2016 to June 2017

Figures are Provisional Subject to verification of Power purchase bills and Statutory Audit.