

BSES Yamuna Power Limited																										
Apr-17																										
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³
1	1,110	Chandni Chowk	25.01	25.01	282.86	16.49	16.49	225.41	14.37	14.37	194.88	8.72	8.72	8.65	9.12	9.12	194.39	58.16%	58.16%	20.51%	34.07%	34.07%	20.31%	63.47%	63.47%	99.75%
2	1,120	Darya Ganj	60.54	60.54	674.40	37.30	37.30	516.62	28.51	28.51	401.56	7.64	7.64	7.77	11.32	11.32	403.26	75.53%	75.53%	23.07%	38.38%	38.38%	23.40%	39.71%	39.71%	100.42%
3	1,130	Pahar Ganj	35.52	35.52	396.43	24.22	24.22	330.13	18.89	18.89	258.68	7.80	7.80	7.84	12.06	12.06	257.07	56.47%	56.47%	17.24%	31.82%	31.82%	16.72%	63.84%	63.84%	99.38%
4	1,140	Shankar Road	37.13	37.13	398.97	26.83	26.83	373.48	22.60	22.60	314.19	8.42	8.42	8.41	13.52	13.52	312.65	56.77%	56.77%	6.85%	27.74%	27.74%	6.39%	59.82%	59.82%	99.51%
5	1,141	Patel Nagar	39.81	39.81	436.17	31.27	31.27	401.44	23.71	23.71	304.77	7.58	7.58	7.59	13.62	13.62	303.20	54.89%	54.89%	8.44%	21.45%	21.45%	7.96%	57.42%	57.42%	99.48%
6	1,210	Jhilmil	45.25	45.25	497.08	34.06	34.06	458.32	25.10	25.10	341.11	7.37	7.37	7.44	16.22	16.22	341.11	51.37%	51.37%	7.80%	24.74%	24.74%	7.80%	64.62%	64.62%	100.00%
7	1,211	Dilshad Garden	52.09	52.09	558.40	41.29	41.29	521.89	30.73	30.73	387.86	7.44	7.44	7.43	22.00	22.00	387.30	43.25%	43.25%	6.67%	20.74%	20.74%	6.54%	71.60%	71.60%	99.86%
8	1,220	Krishna Nagar	61.79	61.79	666.34	44.21	44.21	583.27	31.11	31.11	411.50	7.04	7.04	7.05	20.05	20.05	411.19	53.89%	53.89%	12.53%	28.45%	28.45%	12.47%	64.44%	64.44%	99.92%
9	1,230	Laxmi Nagar	72.50	72.50	792.11	53.16	53.16	735.61	36.82	36.82	515.89	6.93	6.93	7.01	23.78	23.78	515.30	52.65%	52.65%	7.24%	26.68%	26.68%	7.13%	64.58%	64.58%	99.88%
10	1,240	Mayur Vihar	35.31	35.31	392.52	25.47	25.47	344.77	16.53	16.53	226.72	6.49	6.49	6.58	10.49	10.49	226.51	54.21%	54.21%	12.25%	27.87%	27.87%	12.16%	63.48%	63.48%	99.90%
11	1,241	Mayur Vihar - III	23.29	23.29	244.91	16.40	16.40	215.25	10.08	10.08	135.07	6.15	6.15	6.28	5.80	5.80	133.74	59.48%	59.48%	12.98%	29.60%	29.60%	12.11%	57.56%	57.56%	99.01%
12	1,250	Yamuna Vihar	60.65	60.65	658.90	40.73	40.73	514.51	26.34	26.34	337.25	6.47	6.47	6.55	15.21	15.21	334.08	61.21%	61.21%	22.65%	32.84%	32.84%	21.91%	57.76%	57.76%	99.06%
13	1,251	Karawal Nagar	54.28	54.28	591.38	42.62	42.62	516.58	27.96	27.96	338.06	6.56	6.56	6.54	18.94	18.94	335.91	46.80%	46.80%	13.20%	21.48%	21.48%	12.65%	67.76%	67.76%	99.37%
14	1,260	Nandnagri	44.33	44.33	479.40	32.09	32.09	416.94	21.00	21.00	276.42	6.54	6.54	6.63	13.31	13.31	275.56	54.11%	54.11%	13.30%	27.61%	27.61%	13.03%	63.39%	63.39%	99.69%
Total			647.49	647.49	7,069.86	466.13	466.13	6,154.21	333.75	333.75	4,443.97	7.16	7.16	7.22	205.45	205.45	4,431.27	55.68%	55.68%	13.20%	28.01%	28.01%	12.95%	61.56%	61.56%	99.71%

Please Note:-

1. Monthly data for the Month of April 2017
2. YTM Data for the period April 2017 to April 2017
3. 12 Months rolling data for the period May 2016 to April 2017

Figures are Provisional Subject to verification of Power purchase bills and Statutory Audit.