

BSES Yamuna Power Limited								
Form 2.1a for the Month of December 2018								
S.No	Tariff Category	Applicable Tariff		For the Month		As on the last date of the Month		
		Component of Tariff		Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers	
		Fixed Charges	Energy Charges					
		Tariff	Tariff	MW/MKVA	No.			
1	<b>Domestic</b>			29.82	0.95	2,812.17	12,86,829	
1.1	<b>Domestic</b>			29.75	0.95	2,741.25	12,81,970	
1.1.1	<b>Upto 2 KW Connected Load</b>			29.71	0.95	1,388.51	10,08,243	
	0-200	125 Rs/KW/Month	3.00 Rs/KWh	29.69	0.95			
	201-400	125 Rs/KW/Month	4.50 Rs/KWh	29.76	0.95			
	401-800	125 Rs/KW/Month	6.50 Rs/KWh	30.21	0.96			
	801-1200	125 Rs/KW/Month	7.00 Rs/KWh	30.55	0.95			
	1200+	125 Rs/KW/Month	7.75 Rs/KWh	32.51	0.98			
1.1.2	<b>Between 2 KW to 5 KW Connected Load</b>			29.92	0.96	617.41	1,82,796	
	0-200	140 Rs/KW/Month	3.00 Rs/KWh	29.95	0.96			
	201-400	140 Rs/KW/Month	4.50 Rs/KWh	29.87	0.96			
	401-800	140 Rs/KW/Month	6.50 Rs/KWh	29.93	0.96			
	801-1200	140 Rs/KW/Month	7.00 Rs/KWh	32.40	1.00			
	1200+	140 Rs/KW/Month	7.75 Rs/KWh	33.66	1.00			
1.1.3	<b>Between 5 KW to 15 KW Connected Load</b>			29.87	0.96	687.48	89,216	
	0-200	175 Rs/KW/Month	3.00 Rs/KWh	29.93	0.96			
	201-400	175 Rs/KW/Month	4.50 Rs/KWh	29.89	0.96			
	401-800	175 Rs/KW/Month	6.50 Rs/KWh	29.69	0.95			
	801-1200	175 Rs/KW/Month	7.00 Rs/KWh	29.78	0.94			
	1200+	175 Rs/KW/Month	7.75 Rs/KWh	30.51	0.95			
1.1.4	<b>Between 15 KW to 25 KW Connected Load</b>			29.61	0.95	22.21	1,143	
	0-200	200 Rs/KW/Month	3.00 Rs/KWh	27.42	0.89			
	201-400	200 Rs/KW/Month	4.50 Rs/KWh	28.77	0.93			
	401-800	200 Rs/KW/Month	6.50 Rs/KWh	29.33	0.94			
	801-1200	200 Rs/KW/Month	7.00 Rs/KWh	29.96	0.95			
	1200+	200 Rs/KW/Month	7.75 Rs/KWh	30.57	0.97			
1.1.5	<b>Above 25 KW Connected Load</b>			32.17	1.03	25.64	572	
	0-200	250 Rs/KW/Month	3.00 Rs/KWh	31.11	0.94			
	201-400	250 Rs/KW/Month	4.50 Rs/KWh	29.05	0.94			
	401-800	250 Rs/KW/Month	6.50 Rs/KWh	31.75	1.01			
	801-1200	250 Rs/KW/Month	7.00 Rs/KWh	31.73	0.96			
	1200+	250 Rs/KW/Month	7.75 Rs/KWh	32.50	1.05			
1.2	<b>Single Delivery Point on 11 KV CGHS</b>	150	4.50 Rs/KWh	34.00	1.10	11.36	18	
1.3	<b>11 KV Worship/Hospital</b>			34.97	1.13	43.76	32	
1.4	<b>DVB Staff</b>			47.61	0.96	15.80	4,809	
2	<b>Non Domestic</b>			29.57	0.94	1,672.20	3,86,030	
2.1	<b>Non Domestic Low Tension (NDLT)</b>			29.57	0.94	1,474.74	3,85,754	
2.1.1	<b>NDLT upto 10 KW</b>	250	Rs/ KVA/Month	8.00 Rs./KVAh	29.51	0.94	917.37	3,61,101
2.1.2	<b>NDLT 10 to 140 KW</b>	250	Rs/ KVA/Month	8.00 Rs./KVAh	30.33	0.96	544.07	24,585
2.1.3	<b>NDLT above 140 KW</b>	250	Rs/ KVA/Month	8.00 Rs./KVAh	34.48	1.10	13.30	68
2.2	<b>Non Domestic High tension (NDHT) Supply at 11 KV and above</b>	250	Rs/ KVA/Month	8.00 Rs./KVAh	34.48	1.11	197.46	276
3	<b>Industrial</b>			30.38	0.97	215.97	7,655	
3.1	<b>Industrial (Supply at LT)</b>			30.37	0.97	181.06	7,620	
3.1.1	<b>Industrial (Supply at LT) Upto 10 KW</b>	250	Rs/ KVA/Month	7.25 Rs./KVAh	29.33	0.93	9.62	3,677
3.1.2	<b>Industrial (Supply at LT) 10 to 140 KW</b>	250	Rs/ KVA/Month	7.25 Rs./KVAh	31.31	1.00	169.84	3,933
3.1.3	<b>Industrial (Supply at LT) Above 140 KW</b>	250	Rs/ KVA/Month	7.25 Rs./KVAh	34.90	1.13	1.60	10
3.2	<b>Industrial (Supply at 11 KV and above)</b>	250	Rs/ KVA/Month	7.25 Rs./KVAh	33.88	1.10	34.92	35
4	<b>Agriculture &amp; Mushroom Cultivation</b>	125	Rs/KW/Month	1.50 Rs./KWh	30.03	0.95	0.28	43

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		Component of Tariff			Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers	
		Fixed Charges	Energy Charges						
		Tariff	Tariff		MW/MKVA	No.			
5	<b>Public Utilities</b>				<b>32.41</b>	<b>0.99</b>	<b>162.05</b>	<b>4,710</b>	
5.1	Street Lighting Metered	250	Rs/ KVA/Month	5.75	Rs./KVAh	32.34	0.97	40.86	3,583
5.2	Street Lighting Unmetered	250	Rs/ KVA/Month	5.75	Rs./KVAh	25.00	1.00	4.52	15
5.3	Signals & Blinkers Metered	250	Rs/ KVA/Month	5.75	Rs./KVAh	32.88	1.03	0.21	183
5.4	Signals and Blinkers Unmetered	250	Rs/ KVA/Month	5.75	Rs./KVAh			-	-
5.5	DJB Supply at LT Upto 10 KW	250	Rs/ KVA/Month	5.75	Rs./KVAh	32.91	1.07	1.61	282
5.6	DJB Supply at LT 10 to 140 KW	250	Rs/ KVA/Month	5.75	Rs./KVAh	32.54	1.05	10.53	572
5.7	DJB above 140 KW	250	Rs/ KVA/Month	5.75	Rs./KVAh	33.25	1.07	0.83	4
5.8	DJB Supply at 11 KV and above	250	Rs/ KVA/Month	5.75	Rs./KVAh	33.85	1.09	72.38	68
5.9	Delhi Metro Rail Corporations (Supply at 66 KV)	250	Rs/ KVA/Month	5.75	Rs./KVAh	15.56	0.50	31.12	3
6	Advertisement & Hoardings	250	Rs/ KVA/Month	8.00	Rs./KVAh	29.48	0.97	0.70	342
7	Temporary Supply					28.94	0.91	-	-
7.1	For a Total Period of					29.59	0.93	-	-
7.1.1	Less Than 16 Days							-	-
7.1.2	More than OR Equal to 16 Days					29.40	0.93	-	-
7.2	For Residential CGHC and Other Domestic Connections					33.69	1.05	-	-
7.3	For Religious Functions of Traditional and Established					2.92	0.10	-	-
7.4	for Major Construction Projects							-	-
7.5	for Threshers							-	-
7.5.1	During the Threshing Season for 30 Days							-	-
7.5.2	For Extended Period							-	-
8	<b>Charging Stations for E Vehicle</b>					29.25	0.94	2.17	461
8.1	Supply at LT			5.00	Rs./KWh	29.25	0.94	2.17	461
8.2	Supply at HT			5.50	Rs./KVAh				
9	<b>Self consumption</b>					36.10	1.14	-	-
10	<b>Enforcement</b>								
11	Less: Electricity Tax (Excluding Enforcement)								
12	Less Electricity Tax on Enforcement								
13	Less: RA Surcharge (Excluding Enforcement)								
14	Less RA Surcharge on Enforcement								
15	Less: Pension Surcharge (Excluding Enforcement)								
16	Less Pension Surcharge on Enforcement								
17	Less: LPSC (Excluding Enforcement)								
18	Less LPSC Surcharge on Enforcement								
19	<b>Add Deemed Collection</b>								
19.1	Subsidy Disbursed								
	<b>Total</b>					<b>29.76</b>	<b>0.95</b>	<b>4,865.55</b>	<b>16,86,070</b>



BSES Yamuna Power Limited																	
Form 2.1a for the Month of December 2018																	
S.No	Tariff Category	Revenue from Current Billing															
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Elax	Peak Surcharge	Off Peak Rebate	Subsidy
		Sanctioned Load/Contracted Demand	Total Bills														
		MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
5	<b>Public Utilities</b>	222.01	3,856	51.78	55.30	4.51	31.90	(0.79)	1.54	0.36	2.48	0.17	1.18	0.57	-	-	-
5.1	Street Lighting Metered	36.25	2,736	7.21	9.50	1.12	5.46	0.02	0.28	0.09	0.44	0.04	0.21	0.09	-	-	-
5.2	Street Lighting Unmetered	4.51	6	1.72	1.72	0.12	1.10	-	0.05	0.01	0.09	0.00	0.04	0.01	-	-	-
5.3	Signals & Blinkers Metered	0.22	191	0.02	0.02	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-
5.4	Signals and Blinkers Unmetered	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.5	DJB Supply at LT Upto 10 KW	1.63	280	0.19	0.21	0.05	0.12	0.00	0.01	0.00	0.01	0.00	0.00	0.01	-	-	-
5.6	DJB Supply at LT 10 to 140 KW	10.32	562	0.82	0.96	0.32	0.55	(0.00)	0.04	0.03	0.04	0.01	0.02	0.03	-	-	-
5.7	DJB above 140 KW	0.83	4	0.06	0.06	0.02	0.03	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-
5.8	DJB Supply at 11 KV and above	72.39	68	12.61	13.65	1.55	7.85	(0.22)	0.41	0.12	0.61	0.06	0.29	0.43	-	-	-
5.9	Delhi Metro Rail Corporations (Supply at 66 KV)	95.87	9	29.15	29.19	1.31	16.78	(0.59)	0.75	0.10	1.29	0.05	0.61	-	-	-	-
6	Advertisement & Hoardings	0.06	31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-
7	Temporary Supply	28.07	7,732	2.87	1.77	0.82	2.69	0.02	0.15	0.07	0.21	0.03	0.10	0.15	0.00	(0.00)	-
7.1	For a Total Period of	23.31	7,257	2.60	1.77	0.79	2.51	0.02	0.14	0.06	0.20	0.03	0.09	0.14	0.00	(0.00)	-
7.1.1	Less Than 16 Days	0.01	2	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-
7.1.2	More than OR Equal to 16 Days	23.31	7,255	2.60	1.77	0.78	2.51	0.02	0.14	0.06	0.20	0.03	0.09	0.14	0.00	(0.00)	-
7.2	For Residential CGHC and Other Domestic Connections	1.25	249	0.15	-	0.02	0.10	(0.00)	0.01	0.00	0.01	0.00	0.00	0.01	-	-	-
7.3	For Religious Functions of Traditional and Established	3.51	226	0.11	-	0.01	0.08	(0.00)	0.00	0.00	0.01	0.00	0.00	0.00	-	-	-
7.4	for Major Construction Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.5	for Threshers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.5.1	During the Threshing Season for 30 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.5.2	For Extended Period	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	<b>Charging Stations for E Vehicle</b>	1.96	385	0.80	-	-	0.44	-	0.02	-	0.03	-	0.02	0.02	-	-	-
8.1	Supply at LT	1.96	385	0.80	-	-	0.44	-	0.02	-	0.03	-	0.02	0.02	-	-	-
8.2	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	<b>Self consumption</b>	5.49	189	0.59	0.70	0.19	0.56	0.00	0.03	0.02	0.05	0.01	0.02	0.03	-	-	-
10	<b>Enforcement</b>			1.42			2.42				0.18		0.05	0.10			
11	Less: Electricity Tax (Excluding Enforcement)																
12	Less Electricity Tax on Enforcement																
13	Less: RA Surcharge (Excluding Enforcement)																
14	Less RA Surcharge on Enforcement																
15	Less: Pension Surcharge (Excluding Enforcement)																
16	Less Pension Surcharge on Enforcement																
17	Less: LPSC (Excluding Enforcement)																
18	Less LPSC Surcharge on Enforcement																
19	<b>Add Deemed Collection</b>																
19.1	Subsidy Disbursed																
	<b>Total</b>	4,992.67	16,92,433	385.07	206.20	94.83	220.09	(1.35)	13.74	7.59	17.49	3.60	8.27	10.82	0.02	(0.01)	35.86



BSES Yamuna Power Limited																			
Form 2.1a for the Month of December 2018																			
S.No	Tariff Category	Adjustments													Total Revenue from Applicable Tariff		Average Tariff	Collection	
		Number of Bills	Total Sales	Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy	Net Units Billed	Total Revenue Including Subsidy but excluding Surcharge and Etax	Total Amount Billed including Etax and Surcharge			
																			No.
5	<b>Public Utilities</b>	11	(4.73)	(4.74)	(0.41)	(2.73)	(0.00)	(0.10)	(0.03)	(0.21)	(0.02)	(0.10)	(0.14)	-	47.06	33.92	38.18	7.21	23.48
5.1	Street Lighting Metered	8	(0.11)	(0.12)	(0.01)	(0.07)	-	(0.00)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	-	7.11	6.81	7.66	9.58	10.68
5.2	Street Lighting Unmetered	-	-	-	-	-	-	-	-	-	-	-	-	-	1.72	1.27	1.42	7.37	
5.3	Signals & Blinkers Metered	1	(0.00)	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	0.02	0.02	0.02	10.60	
5.4	Signals and Blinkers Unmetered	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5.5	DJB Supply at LT Upto 10 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	0.19	0.18	0.21	9.31	
5.6	DJB Supply at LT 10 to 140 KW	1	(0.00)	(0.00)	(0.00)	(0.00)	0.00	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	0.82	0.90	1.04	11.05	1.41
5.7	DJB above 140 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	0.06	0.06	0.07	10.71	
5.8	DJB Supply at 11 KV and above	-	-	-	-	-	-	-	-	-	-	-	-	-	12.61	9.59	11.10	7.60	10.50
5.9	Delhi Metro Rail Corporations (Supply at 66 KV)	1	(4.62)	(4.63)	(0.40)	(2.66)	(0.00)	(0.10)	(0.03)	(0.20)	(0.02)	(0.10)	(0.14)	-	24.53	15.10	16.66	6.15	0.89
6	Advertisement & Hoardings	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.01	12.82	0.10
7	Temporary Supply	56	(0.17)	(0.16)	(0.01)	(0.18)	(0.00)	(0.01)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	-	2.70	3.48	4.01	12.90	-
7.1	For a Total Period of	52	(0.15)	(0.16)	(0.01)	(0.17)	(0.00)	(0.01)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	-	2.45	3.27	3.76	13.34	-
7.1.1	Less Than 16 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00	23,543.46	-
7.1.2	More than OR Equal to 16 Days	52	(0.15)	(0.16)	(0.01)	(0.17)	(0.00)	(0.01)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	-	2.45	3.26	3.76	13.33	-
7.2	For Residential CGHC and Other Domestic Connections	4	(0.01)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	0.14	0.12	0.14	8.62	-
7.3	For Religious Functions of Traditional and Established	-	-	-	-	-	-	-	-	-	-	-	-	-	0.11	0.10	0.11	8.53	-
7.4	for Major Construction Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.5	for Threshers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.5.1	During the Threshing Season for 30 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.5.2	For Extended Period	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	<b>Charging Stations for E Vehicle</b>	9	0.01	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	(0.00)	-	0.80	0.45	0.53	5.68	0.60
8.1	Supply at LT	9	0.01	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	(0.00)	-	0.80	0.45	0.53	5.68	0.60
8.2	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	<b>Self consumption</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	0.59	0.79	0.91	13.29	-
10	<b>Enforcement</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	1.42	2.42	2.74	16.97	2.74
11	Less: Electricity Tax (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(12.30)
12	Less Electricity Tax on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.10)
13	Less: RA Surcharge (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(26.44)
14	Less RA Surcharge on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.18)
15	Less: Pension Surcharge (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(12.53)
16	Less Pension Surcharge on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.05)
17	Less: LPSC (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1.75)
18	Less LPSC Surcharge on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.00)
19	<b>Add Deemed Collection</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19.1	Subsidy Disbursed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35.86
<b>Total</b>		<b>3,053</b>	<b>(6.35)</b>	<b>(5.63)</b>	<b>(0.63)</b>	<b>(4.01)</b>	<b>(0.06)</b>	<b>(0.15)</b>	<b>(0.05)</b>	<b>(0.31)</b>	<b>(0.02)</b>	<b>(0.15)</b>	<b>(0.21)</b>	<b>0.00</b>	<b>378.72</b>	<b>322.47</b>	<b>369.50</b>	<b>8.51</b>	<b>339.02</b>