

BSES Yamuna Power Limited								
Form 2.1a for the Month of February 2017								
S.No	Tariff Category	Applicable Tariff			For the Month		As on the last date of the Month	
		Component of Tariff			Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers
		Fixed Charges	Energy Charges					
		Tariff	Tariff					
					MW/MKVA	No.		
1	Domestic				29.74	1.05	3,749.53	11,93,796
1.1	Domestic				29.74	1.05	3,672.19	11,88,756
1.1.1	Upto 2 KW Connected Load				29.70	1.05	918.64	5,44,914
	0-200	40 Rs/Month	4.00 Rs/KWh		29.69	1.05		
	201-400	40 Rs/Month	5.95 Rs/KWh		29.80	1.05		
	401-800	40 Rs/Month	7.30 Rs/KWh		29.99	1.05		
	801-1200	40 Rs/Month	8.10 Rs/KWh		31.76	1.11		
	1200+	40 Rs/Month	8.75 Rs/KWh		35.60	1.14		
1.1.2	Between 2 KW to 5 KW Connected Load				29.75	1.05	1,988.58	5,48,700
	0-200	100 Rs/Month	4.00 Rs/KWh		29.73	1.05		
	201-400	100 Rs/Month	5.95 Rs/KWh		29.75	1.05		
	401-800	100 Rs/Month	7.30 Rs/KWh		30.14	1.05		
	801-1200	100 Rs/Month	8.10 Rs/KWh		31.18	1.07		
	1200+	100 Rs/Month	8.75 Rs/KWh		30.95	1.04		
1.1.3	Above 5 KW Connected Load				29.88	1.05	764.97	95,142
	0-200	25 Rs/KW/Month	4.00 Rs/KWh		29.93	1.05		
	201-400	25 Rs/KW/Month	5.95 Rs/KWh		29.78	1.05		
	401-800	25 Rs/KW/Month	7.30 Rs/KWh		29.88	1.05		
	801-1200	25 Rs/KW/Month	8.10 Rs/KWh		30.15	1.06		
	1200+	25 Rs/KW/Month	8.75 Rs/KWh		30.46	1.05		
1.2	Single Delivery Point on 11 KV CGHS		6.00 Rs/KWh		31.00	1.00	16.37	18
1.3	11 KV Workshop/Hospital				31.00	1.00	43.79	33
1.4	DVB Staff				30.19	1.06	17.17	4,989
2	Non Domestic				30.33	1.05	1,712.93	3,73,433
2.1	Non Domestic Low Tension				30.33	1.05	1,472.30	3,73,131
	Upto 10 KW	100 Rs/KW/Month	8.80 Rs/KWh		30.36	1.05	902.09	3,48,090
	10 KW to 140 KW	115 Rs/KVA/Month	8.50 Rs/KVAh		29.95	1.04	558.18	24,978
	Above 140 KW	150 Rs/KVA/Month	9.95 Rs/KVAh		31.00	1.00	12.02	63
2.2	Non Domestic High Tension (NDHT)	125 Rs/KVA/Month	8.40 Rs/KVAh		30.90	1.00	240.64	302
3	Industrial				30.44	1.04	179.25	7,738
3.1	Small Industrial Power (SIP)				30.44	1.04	160.29	7,721
	Upto 10 KW	80 Rs/KW/Month	8.45 Rs/KWh		30.33	1.06	9.76	4,051
	10 KW to 140 KW	90 Rs/KVA/Month	7.90 Rs/KVAh		30.56	1.02	149.83	3,666
	Above 140 KW	150 Rs/KVA/Month	9.50 Rs/KVAh		31.00	1.00	0.69	4
3.2	Large Industrial Power (LIP)	125 Rs/KVA/Month	7.40 Rs/KVAh		31.00	1.00	18.96	17
4.1	Agriculture	20 Rs/KW/Month	2.75 Rs/KWh		29.85	1.07	0.27	45
5.1	Mushroom Cultivation	40 Rs/KW/Month	5.50 Rs/KWh		31.00	1.11	0.01	2
6	Public Lighting				39.09	1.16	33.93	3,832
6.1	Street Light Metered		7.30 Rs/KWh		39.02	1.16	33.63	3,606
6.2	Street Light Unmetered		7.80 Rs/KWh		30.94	1.00	0.08	14
6.3	Signals & Blinkers Metered		7.30 Rs/KWh		40.75	1.13	0.21	212
6.4	Signals & Blinkers Unmetered		7.80 Rs/KWh		#DIV/0!	#DIV/0!	-	-

BSES Yamuna Power Limited								
Form 2.1a for the Month of February 2017								
S.No	Tariff Category	Applicable Tariff		For the Month		As on the last date of the Month		
		Component of Tariff		Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers	
		Fixed Charges	Energy Charges					
		Tariff	Tariff	MW/MKVA	No.			
7	Delhi Jal Board (DJB)			33.86	1.14	84.15	840	
7.1	DJB LT			34.16	1.16	11.32	770	
7.1.1	DJB LT upto 10 KW	80 Rs/KW/Month	8.00 Rs/KWh	34.88	1.18	1.65	289	
7.1.2	DJB LT between 10 KW to 140 KW	90 Rs/KVA/Month	7.80 Rs/KVAh	33.75	1.14	9.03	478	
7.1.3	DJB LT Above 140 KW	150 Rs/KVA/Month	9.30 Rs/KVAh	31.00	1.00	0.63	3	
7.2	DJB (Supply at 11 KV)	125 Rs/KVA/Month	7.20 Rs/KVAh	30.66	0.99	72.83	70	
8	Delhi International Airport Limited (DIAL)	150 Rs/KVA/Month	7.90 Rs/KVAh					
9	Railway Traction	150 Rs/KVA/Month	6.80 Rs/KVAh					
10	DMRC supply at 66 KV and 220KV	125 Rs/KVA/Month	6.10 Rs/KVAh	31.00	1.00	24.65	1	
11	Temporary Supply			29.87	1.00	-	-	
11.1	for the Period of			29.86	1.00	-	-	
11.1.a	Less than 16 Days			5.80	0.20	-	-	
11.1.b	More than or Equal to 16 Days			29.90	1.00	-	-	
11.2	For Residential Cooperative group husing connections and other residential connections			31.93	1.07	-	-	
11.3	For religious functions of traditional and established characters and cultural activities			5.63	0.18	-	-	
11.4	For major construction projects					-	-	
11.5	For threshers					-	-	
11.5.a	During the threshing season for 30 days					-	-	
11.5.b	For extended period					-	-	
12	Advertisement and Hoardings	500 Rs/Month/ Hd	11.20 Rs/KVAh	36.27	1.16	0.91	356	
13	BYPL Self Consumption			31.00	1.00	-	-	
14	Theft							
15	Less: Theft refund							
16	Less Total LPSC Collected (excluding theft)							
17	Less LPSC Collected on Theft							
18	Less Total Etax Collected (Excluding Theft)							
19	Less Etax collected on Theft.							
20	Less Surcharge Collected excluding Theft							
21	Less Surcharge Collected on theft							
22	Add Subsidy Disbursed							
	TOTAL			29.90	1.05	5,785.63	15,80,043	

Please Note:

Theft treatment as per Hon'ble ATE Judgement in Appeal no 62 of 2012

BSES Yamuna Power Limited																
Form 2.1a for the Month of February 2017																
S.No	Tariff Category	Revenue from Current Billing														
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	Surcharges on Fixed charges	Surcharge on Energy charges	Etax	Peak Surcharge	Off Peak Rebate	Subsidy	
		Sanctioned Load/Contracted Demand	Total Bills													
		MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	
1	Domestic	3,756.83	11,89,133	187.59	-	9.71	87.09	(0.01)	0.00	0.78	6.97	4.68	-	-	30.79	
1.1	Domestic	3,685.51	11,84,087	179.54	-	9.58	81.33	(0.01)	0.00	0.77	6.51	4.38	-	-	30.79	
1.1.1	Upto 2 KW Connected Load	910.50	5,34,613	53.51	-	2.13	22.35	(0.00)	0.00	0.17	1.79	1.21	-	-	10.39	
	0-200	827.84	4,87,444	39.84	-	1.94	15.94	(0.00)	0.00	0.16	1.27	0.86	-	-	7.96	
	201-400	75.00	42,654	11.04	-	0.17	4.90	(0.00)	0.00	0.01	0.39	0.26	-	-	2.43	
	401-800	6.99	4,121	2.10	-	0.02	1.15	(0.00)	0.00	0.00	0.09	0.06	-	-	0.00	
	801-1200	0.52	298	0.31	-	0.00	0.20	-	0.00	0.00	0.02	0.01	-	-	0.00	
	1200+	0.15	96	0.23	-	0.00	0.17	-	0.00	0.00	0.01	0.01	-	-	0.00	
1.1.2	Between 2 KW to 5 KW Connected Load	2,008.13	5,53,743	92.45	-	5.52	40.66	(0.00)	0.00	0.44	3.25	2.19	-	-	17.32	
	0-200	1,341.03	3,82,985	41.35	-	3.82	16.54	(0.00)	0.00	0.31	1.32	0.89	-	-	8.26	
	201-400	583.33	1,50,948	40.49	-	1.50	18.19	(0.00)	0.00	0.12	1.46	0.98	-	-	9.03	
	401-800	79.39	18,784	9.41	-	0.19	5.10	(0.00)	0.00	0.01	0.41	0.28	-	-	0.02	
	801-1200	3.67	852	0.83	-	0.01	0.53	(0.00)	-	0.00	0.04	0.03	-	-	0.00	
	1200+	0.72	174	0.38	-	0.00	0.29	(0.00)	-	0.00	0.02	0.02	-	-	0.00	
1.1.3	Above 5 KW Connected Load	766.88	95,731	33.58	-	1.92	18.33	(0.01)	0.00	0.15	1.47	0.98	-	-	3.08	
	0-200	244.09	31,753	3.25	-	0.61	1.30	(0.00)	0.00	0.05	0.10	0.07	-	-	0.64	
	201-400	263.05	35,872	10.65	-	0.66	4.92	(0.00)	-	0.05	0.39	0.26	-	-	2.43	
	401-800	188.43	22,919	12.38	-	0.47	6.89	(0.00)	0.00	0.04	0.55	0.37	-	-	0.01	
	801-1200	35.87	3,436	3.30	-	0.09	2.13	(0.00)	-	0.01	0.17	0.11	-	-	0.00	
	1200+	35.45	1,751	4.00	-	0.09	3.08	(0.00)	-	0.01	0.25	0.16	-	-	0.00	
1.2	Single Delivery Point on 11 KV CGHS	17.22	18	1.68	-	-	1.01	-	-	-	0.08	0.05	-	-	-	
1.3	11 KV Workshop/Hospital	36.79	31	5.24	-	0.09	4.58	-	-	0.01	0.37	0.23	-	-	-	
1.4	DVB Staff	17.30	4,997	1.13	-	0.05	0.17	-	0.00	0.00	0.01	0.01	-	-	-	
2	Non Domestic	1,676.15	3,65,574	111.16	74.24	18.89	99.04	(0.05)	0.00	1.51	7.91	5.15	-	-	-	
2.1	Non Domestic Low Tension	1,459.86	3,65,297	86.07	48.14	16.56	77.12	0.11	0.00	1.32	6.17	4.14	-	-	-	
	Upto 10 KW	901.84	3,40,773	40.77	-	9.36	36.03	0.08	0.00	0.75	2.88	1.94	-	-	-	
	10 KW to 140 KW	546.43	24,463	44.30	47.08	7.02	40.02	0.03	0.00	0.56	3.20	2.15	-	-	-	
	Above 140 KW	11.59	61	1.01	1.07	0.18	1.06	-	-	0.01	0.08	0.05	-	-	-	
2.2	Non Domestic High Tension (NDHT)	216.29	277	25.09	26.10	2.33	21.92	(0.16)	-	0.19	1.74	1.00	-	-	-	
3	Industrial	180.36	7,789	21.39	21.38	1.83	17.46	0.01	0.00	0.15	1.40	0.90	-	-	-	
3.1	Small Industrial Power (SIP)	164.18	7,773	18.78	18.76	1.67	15.52	0.03	0.00	0.13	1.24	0.84	-	-	-	
	Upto 10 KW	10.64	4,053	0.81	-	0.10	0.69	0.01	0.00	0.01	0.05	0.04	-	-	-	
	10 KW to 140 KW	152.85	3,716	17.90	18.67	1.55	14.75	0.02	0.00	0.12	1.18	0.80	-	-	-	
	Above 140 KW	0.70	4	0.07	0.09	0.01	0.08	-	-	0.00	0.01	0.00	-	-	-	
3.2	Large Industrial Power (LIP)	16.17	16	2.61	2.63	0.17	1.94	(0.02)	-	0.01	0.15	0.06	-	-	-	
4.1	Agriculture	0.25	40	0.01	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	-	-	-	
5.1	Mushroom Cultivation	0.01	2	0.00	-	0.00	0.00	0.00	-	0.00	0.00	0.00	-	-	-	
6	Public Lighting	30.25	2,911	13.30	-	-	9.80	-	-	-	0.78	0.12	-	-	-	
6.1	Street Light Metered	30.05	2,689	11.63	-	-	8.49	-	-	-	0.68	0.11	-	-	-	
6.2	Street Light Unmetered	-	18	1.63	-	-	1.28	-	-	-	0.10	0.01	-	-	-	
6.3	Signals & Blinkers Metered	0.21	204	0.04	-	-	0.03	-	-	-	0.00	0.00	-	-	-	
6.4	Signals & Blinkers Unmetered	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

BSES Yamuna Power Limited																			
Form 2.1a for the Month of February 2017																			
S.No	Tariff Category	Revenue from Current Billing																	
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	Surcharges on Fixed charges	Surcharge on Energy charges	Etax	Peak Surcharge	Off Peak Rebate	Subsidy				
		Sanctioned Load/Contracted Demand	Total Bills																
		MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.				
7	Delhi Jal Board (DJB)	84.86	824	11.89	12.52	0.82	9.23	0.00	-	0.07	0.74	0.50	-	-	-	-	-	-	
7.1	DJB LT	10.99	753	0.96	0.86	0.12	0.83	(0.00)	-	0.01	0.07	0.04	-	-	-	-	-	-	
7.1.1	DJB LT upto 10 KW	1.67	284	0.19	-	0.02	0.15	(0.00)	-	0.00	0.01	0.01	-	-	-	-	-	-	
7.1.2	DJB LT between 10 KW to 140 KW	8.68	466	0.72	0.81	0.09	0.63	(0.00)	-	0.01	0.05	0.03	-	-	-	-	-	-	
7.1.3	DJB LT Above 140 KW	0.63	3	0.06	0.06	0.01	0.05	-	-	0.00	0.00	0.00	-	-	-	-	-	-	
7.2	DJB (Supply at 11 KV)	73.88	71	10.93	11.66	0.70	8.39	0.01	-	0.06	0.67	0.45	-	-	-	-	-	-	
8	Delhi International Airport Limited (DIAL)																		
9	Railway Traction																		
10	DMRC supply at 66 KV and 220KV	24.65	1	12.69	12.69	0.36	7.74	(0.19)	-	0.03	0.60	-	-	-	-	-	-	-	
11	Temporary Supply	25.84	5,865	3.13	1.12	0.29	3.34	0.02	0.00	0.02	0.27	0.18	-	-	-	-	-	-	
11.1	for the Period of	24.79	5,630	3.04	1.12	0.29	3.28	0.02	0.00	0.02	0.26	0.18	-	-	-	-	-	-	
11.1.a	Less than 16 Days	0.39	10	0.04	0.04	0.00	0.05	-	-	0.00	0.00	0.00	-	-	-	-	-	-	
11.1.b	More than or Equal to 16 Days	24.40	5,620	3.00	1.08	0.29	3.23	0.02	0.00	0.02	0.26	0.17	-	-	-	-	-	-	
11.2	For Residential Cooperative group husing connections and other residential connections	0.88	219	0.08	-	0.00	0.06	-	-	0.00	0.00	0.00	-	-	-	-	-	-	
11.3	For religious functions of traditional and established characters and cultural activities	0.17	16	0.01	-	0.00	0.01	-	-	0.00	0.00	0.00	-	-	-	-	-	-	
11.4	For major construction projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
11.5	For threshers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
11.5.a	During the threshing season for 30 days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
11.5.b	For extended period	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
12	Advertisement and Hoardings	0.92	357	0.06	0.07	0.02	0.08	(0.00)	-	0.00	0.01	0.00	-	-	-	-	-	-	
13	BYPL Self Consumption	5.25	199	1.16	1.10	0.07	1.12	0.00	-	0.01	0.09	0.06	-	-	-	-	-	-	
14	Theft			1.70			2.50				0.18	0.07							
15	Less: Theft refund																		
16	Less Total LPSC Collected (excluding theft)																		
17	Less LPSC Collected on Theft																		
18	Less Total Etax Collected (Excluding Theft)																		
19	Less Etax collected on Theft.																		
20	Less Surcharge Collected excluding Theft																		
21	Less Surcharge Collected on theft																		
22	Add Subsidy Disbursed																		
	TOTAL	5,785.38	15,72,695	364.09	123.12	32.01	237.40	(0.22)	0.01	2.56	18.94	11.66	-	-	-	-	-	30.79	

Please Note:

Theft treatment as per Hon'ble ATE Judgement in Appeal no 62 of 2012

BSES Yamuna Power Limited																			
Form 2.1a for the Month of February 2017																			
S.No	Tariff Category	Adjustments											Total Revenue from Applicable Tariff		Average Tariff	Collection			
		Number of Bills	Total Sales		Fixed charges	Energy Charges	Other charges	PPAC Amount	Surcharges on Fixed charges	Surcharges on Energy charges	Etax	Subsidy	Total Revenue Including Subsidy but excluding Surcharge and Etax	Total Amount Billed including Etax and Surcharge					
			No.	MU													MKVAh	Rs Cr.	Rs Cr.
1	Domestic	3,645	(3.43)	-	(0.08)	(1.92)	(0.01)	(0.00)	(0.00)	(0.00)	(0.15)	(0.10)	(0.32)	94.78	106.94	106.94	5.15	82.88	
1.1	Domestic	3,602	(3.02)	-	(0.09)	(1.78)	(0.01)	(0.00)	(0.00)	(0.00)	(0.14)	(0.10)	(0.32)	89.03	100.44	100.44	5.04	75.26	
1.1.1	Upto 2 KW Connected Load	1,704	(0.95)	-	(0.06)	(0.62)	(0.01)	(0.00)	(0.00)	(0.00)	(0.05)	(0.04)	(0.11)	23.79	26.87	26.87	4.53		
	0-200	1,400	(0.60)	-	(0.05)	(0.41)	(0.01)	(0.00)	(0.00)	(0.00)	(0.03)	(0.02)	(0.08)	17.40	19.64	19.64	4.44		
	201-400	176	(0.14)	-	(0.00)	(0.06)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.03)	5.00	5.67	5.67	4.59		
	401-800	86	(0.09)	-	(0.00)	(0.05)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	1.11	1.26	1.26	5.54		
	801-1200	16	(0.02)	-	(0.00)	(0.01)	-	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	0.19	0.21	0.21	6.52		
	1200+	26	(0.11)	-	(0.00)	(0.09)	-	(0.00)	(0.00)	(0.00)	(0.01)	(0.00)	(0.00)	0.08	0.09	0.09	7.14		
1.1.2	Between 2 KW to 5 KW Connected Load	1,540	(1.40)	-	(0.02)	(0.72)	0.00	(0.00)	(0.00)	(0.00)	(0.06)	(0.04)	(0.19)	45.43	51.23	51.23	4.99		
	0-200	795	(0.51)	-	(0.01)	(0.22)	0.00	(0.00)	(0.00)	(0.00)	(0.02)	(0.01)	(0.10)	20.13	22.62	22.62	4.93		
	201-400	401	(0.39)	-	(0.01)	(0.18)	0.00	(0.00)	(0.00)	(0.00)	(0.01)	(0.01)	(0.08)	19.51	22.04	22.04	4.87		
	401-800	253	(0.27)	-	(0.00)	(0.15)	0.00	(0.00)	(0.00)	(0.00)	(0.01)	(0.01)	(0.01)	5.14	5.82	5.82	5.62		
	801-1200	56	(0.09)	-	(0.00)	(0.06)	-	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	0.48	0.55	0.55	6.52		
	1200+	35	(0.15)	-	(0.00)	(0.12)	0.00	(0.00)	(0.00)	(0.00)	(0.01)	(0.01)	(0.00)	0.17	0.20	0.20	7.43		
1.1.3	Above 5 KW Connected Load	358	(0.66)	-	(0.01)	(0.43)	0.00	(0.00)	(0.00)	(0.00)	(0.03)	(0.02)	(0.03)	19.80	22.35	22.35	6.02		
	0-200	139	(0.10)	-	(0.00)	(0.04)	0.00	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.01)	1.86	2.08	2.08	5.91		
	201-400	72	(0.11)	-	(0.00)	(0.05)	0.00	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.02)	5.53	6.23	6.23	5.25		
	401-800	82	(0.12)	-	(0.00)	(0.07)	0.00	(0.00)	(0.00)	(0.00)	(0.01)	(0.00)	(0.00)	7.29	8.24	8.24	5.95		
	801-1200	26	(0.06)	-	(0.00)	(0.04)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	2.18	2.46	2.46	6.72		
	1200+	39	(0.27)	-	(0.00)	(0.22)	0.00	-	(0.00)	(0.00)	(0.02)	(0.01)	(0.00)	2.94	3.33	3.33	7.90		
1.2	Single Delivery Point on 11 KV CGHS	2	(0.37)	-	0.00	(0.13)	-	-	0.00	(0.01)	(0.01)	-	-	0.88	0.99	0.99	6.72	0.72	
1.3	11 KV Workshop/Hospital	-	-	-	-	-	-	-	-	-	-	-	-	4.67	5.28	5.28	8.91	6.64	
1.4	DVB Staff	41	(0.04)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	0.20	0.23	0.23	1.86	0.26	
2	Non Domestic	2,436	(4.83)	(3.27)	(0.19)	(4.39)	0.04	(0.00)	(0.02)	(0.34)	(0.23)	0.00	-	113.33	127.30	127.30	10.66	127.31	
2.1	Non Domestic Low Tension	2,434	(2.55)	(0.89)	(0.09)	(2.40)	(0.01)	(0.00)	(0.01)	(0.19)	(0.13)	0.00	-	91.28	102.60	102.60	10.93	102.97	
	Upto 10 KW	2,334	(1.72)	(0.02)	(0.05)	(1.65)	(0.01)	(0.00)	(0.01)	(0.13)	(0.09)	0.00	-	43.77	49.12	49.12	11.21		
	10 KW to 140 KW	99	(0.83)	(0.87)	(0.04)	(0.75)	(0.00)	(0.00)	(0.00)	(0.06)	(0.04)	-	-	46.28	52.09	52.09	10.65		
	Above 140 KW	1	-	-	(0.00)	-	-	-	(0.00)	-	-	-	-	1.24	1.39	1.39	12.28		
2.2	Non Domestic High Tension (NDHT)	2	(2.28)	(2.37)	(0.10)	(1.99)	0.05	-	(0.01)	(0.16)	(0.10)	-	-	22.04	24.71	24.71	9.66	24.34	
3	Industrial	68	(0.48)	(0.48)	(0.01)	(0.40)	(0.00)	(0.00)	(0.00)	(0.03)	(0.02)	-	-	18.90	21.29	21.29	9.04	21.02	
3.1	Small Industrial Power (SIP)	68	(0.48)	(0.48)	(0.01)	(0.40)	(0.00)	(0.00)	(0.00)	(0.03)	(0.02)	-	-	16.80	18.96	18.96	9.18	18.65	
	Upto 10 KW	36	(0.02)	0.01	0.01	(0.01)	(0.00)	0.00	0.00	(0.00)	(0.00)	-	-	0.79	0.89	0.89	9.91		
	10 KW to 140 KW	32	(0.46)	(0.49)	(0.01)	(0.38)	(0.00)	(0.00)	(0.00)	(0.03)	(0.02)	-	-	15.92	17.97	17.97	9.13		
	Above 140 KW	-	-	-	-	-	-	-	-	-	-	-	-	0.10	0.11	0.11	13.12		
3.2	Large Industrial Power (LIP)	-	-	-	-	-	-	-	-	-	-	-	-	2.10	2.32	2.32	8.04	2.37	
4.1	Agriculture	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00	3.29	0.01	
5.1	Mushroom Cultivation	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00	6.19	0.00	
6	Public Lighting	168	3.33	-	-	2.70	0.02	-	-	0.22	(0.01)	-	-	12.52	13.63	13.63	7.53	7.63	
6.1	Street Light Metered	112	(1.92)	-	-	(1.40)	-	-	-	(0.11)	(0.01)	-	-	7.09	7.75	7.75	7.30		
6.2	Street Light Unmetered	5	5.33	-	-	4.16	0.02	-	-	0.33	-	-	-	5.46	5.91	5.91	7.84		
6.3	Signals & Blinkers Metered	51	(0.08)	-	-	(0.06)	-	-	-	(0.00)	(0.00)	-	-	(0.03)	(0.03)	(0.03)	7.30		
6.4	Signals & Blinkers Unmetered	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			

BSES Yamuna Power Limited																	
Form 2.1a for the Month of February 2017																	
S.No	Tariff Category	Adjustments											Total Revenue from Applicable Tariff		Average Tariff	Collection	
		Number of Bills	Total Sales		Fixed charges	Energy Charges	Other charges	PPAC Amount	Surcharges on Fixed charges	Surcharge on Energy charges	Etax	Subsidy	Total Revenue Including Subsidy but excluding Surcharge and Etax	Total Amount Billed including Etax and Surcharge			
			No.	MU													MKVAh
7	Delhi Jal Board (DJB)	1	(0.22)	(0.25)	(0.04)	(0.18)	(0.01)	-	(0.00)	(0.01)	(0.01)	-	9.82	11.09	8.41	11.06	
7.1	DJB LT	-	(0.01)	(0.01)	-	(0.01)	(0.01)	-	(0.00)	(0.00)	(0.00)	-	0.93	1.05	9.77	1.03	
7.1.1	DJB LT upto 10 KW	-	(0.00)	-	-	(0.00)	(0.01)	-	-	(0.00)	(0.00)	-	0.16	0.18	8.33		
7.1.2	DJB LT between 10 KW to 140 KW	-	(0.01)	(0.01)	-	(0.01)	0.00	-	-	(0.00)	(0.00)	-	0.71	0.80	10.03		
7.1.3	DJB LT Above 140 KW	-	-	-	-	-	-	-	-	-	-	-	0.06	0.07	11.33		
7.2	DJB (Supply at 11 KV)	1	(0.21)	(0.24)	(0.04)	(0.17)	(0.01)	-	(0.00)	(0.01)	(0.01)	-	8.89	10.04	8.29	10.03	
8	Delhi International Airport Limited (DIAL)												-	-			
9	Railway Traction												-	-			
10	DMRC supply at 66 KV and 220KV	-	-	-	-	-	-	-	-	-	-	-	7.91	8.54	6.23	8.54	
11	Temporary Supply	281	(0.16)	(0.06)	(0.01)	(0.18)	(0.00)	(0.00)	(0.00)	(0.01)	(0.01)	-	3.46	3.91	11.66	-	
11.1	for the Period of	266	(0.15)	(0.06)	(0.01)	(0.17)	(0.00)	(0.00)	(0.00)	(0.01)	(0.01)	-	3.40	3.84	11.78		
11.1.a	Less than 16 Days	7	(0.02)	(0.01)	(0.00)	(0.02)	-	-	(0.00)	(0.00)	(0.00)	-	0.03	0.03	13.20		
11.1.b	More than or Equal to 16 Days	259	(0.13)	(0.04)	(0.01)	(0.15)	(0.00)	(0.00)	(0.00)	(0.01)	(0.01)	-	3.37	3.81	11.77		
11.2	For Residential Cooperative group husing connections and other residential connections	6	(0.01)	-	(0.00)	(0.00)	-	-	(0.00)	(0.00)	(0.00)	-	0.06	0.06	7.25		
11.3	For religious functions of traditional and established characters and cultural activities	9	(0.01)	-	(0.00)	(0.01)	-	-	(0.00)	(0.00)	(0.00)	-	0.00	0.00	8.23		
11.4	For major construction projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
11.5	For threshers	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
11.5.a	During the threshing season for 30 days	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
11.5.b	For extended period	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
12	Advertisement and Hoardings	6	(0.01)	(0.01)	(0.00)	(0.01)	0.00	-	(0.00)	(0.00)	(0.00)	-	0.09	0.10	16.22	0.10	
13	BYPL Self Consumption	-	-	-	-	-	-	-	-	-	-	-	1.20	1.35	10.34		
14	Theft												2.50	2.75	14.69	2.75	
15	Less: Theft refund												-	-			
16	Less Total LPSC Collected (excluding theft)												-	-		(1.62)	
17	Less LPSC Collected on Theft												-	-		-	
18	Less Total Etax Collected (Excluding Theft)												-	-		(11.25)	
19	Less Etax collected on Theft.												-	-		(0.07)	
20	Less Surcharge Collected excluding Theft												-	-		(20.70)	
21	Less Surcharge Collected on theft												-	-		(0.18)	
22	Add Subsidy Disbursed												-	-		30.47	
	TOTAL	6,605	(5.79)	(4.05)	(0.33)	(4.39)	0.03	(0.01)	(0.03)	(0.34)	(0.39)	(0.32)	264.50	296.91	7.38	257.94	

Please Note:

Theft treatment as per Hon'ble ATE Judgement in Appeal no 62 of 2012