

BSES Yamuna Power Limited								
Form 2.1a for the Month of Sept 2017								
S.No	Tariff Category	Applicable Tariff			For the Month		As on the last date of the Month	
		Component of Tariff			Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers
		Fixed Charges	Energy Charges					
		Tariff	Tariff		MW/MKVA	No.		
1	Domestic				30.59	1.01	3,794.02	12,28,701
1.1	Domestic				30.59	1.01	3,716.45	12,23,681
1.1.1	Upto 2 KW Connected Load				30.58	1.01	971.48	5,82,733
	0-200	40	Rs/Month	4.00	Rs/KWh	30.76	1.01	
	201-400	40	Rs/Month	5.95	Rs/KWh	30.39	1.01	
	401-800	40	Rs/Month	7.30	Rs/KWh	30.50	1.01	
	801-1200	40	Rs/Month	8.10	Rs/KWh	30.64	1.01	
	1200+	40	Rs/Month	8.75	Rs/KWh	31.06	1.02	
1.1.2	Between 2 KW to 5 KW Connected Load				30.59	1.01	1,978.23	5,45,880
	0-200	100	Rs/Month	4.00	Rs/KWh	30.91	1.02	
	201-400	100	Rs/Month	5.95	Rs/KWh	30.46	1.01	
	401-800	100	Rs/Month	7.30	Rs/KWh	30.52	1.01	
	801-1200	100	Rs/Month	8.10	Rs/KWh	30.61	1.01	
	1200+	100	Rs/Month	8.75	Rs/KWh	30.77	1.01	
1.1.3	Between 5 KW to 15 KW Connected Load				30.62	1.01	721.90	93,459
	0-200	25	Rs/KW/Month	4.00	Rs/KWh	30.80	1.01	
	201-400	25	Rs/KW/Month	5.95	Rs/KWh	30.49	1.01	
	401-800	25	Rs/KW/Month	7.30	Rs/KWh	30.57	1.01	
	801-1200	25	Rs/KW/Month	8.10	Rs/KWh	30.68	1.01	
	1200+	25	Rs/KW/Month	8.75	Rs/KWh	30.62	1.01	
1.1.4	Between 15 KW to 25 KW Connected Load				31.23	1.02	21.12	1,083
	0-200	25	Rs/KW/Month	4.00	Rs/KWh	32.07	1.04	
	201-400	25	Rs/KW/Month	5.95	Rs/KWh	32.64	1.01	
	401-800	25	Rs/KW/Month	7.30	Rs/KWh	31.61	1.04	
	801-1200	25	Rs/KW/Month	8.10	Rs/KWh	30.76	1.02	
	1200+	25	Rs/KW/Month	8.75	Rs/KWh	31.09	1.02	
1.1.5	Above 25 KW Connected Load				31.49	1.02	23.72	526
	0-200	25	Rs/KW/Month	4.00	Rs/KWh	37.18	1.05	
	201-400	25	Rs/KW/Month	5.95	Rs/KWh	35.58	1.11	
	401-800	25	Rs/KW/Month	7.30	Rs/KWh	33.44	1.05	
	801-1200	25	Rs/KW/Month	8.10	Rs/KWh	31.25	1.03	
	1200+	25	Rs/KW/Month	8.75	Rs/KWh	31.18	1.02	
1.2	Single Delivery Point on 11 KV CGHS			6.00	Rs/KWh	29.37	0.95	16.74
1.3	11 KV Worship/Hospital					30.09	0.97	43.79
1.4	DVB Staff					30.96	1.02	17.04
								4,969
2	Non Domestic				31.18	1.02	1,697.30	3,82,098
2.1	Non Domestic Low Tension				31.18	1.02	1,485.24	3,81,809
	Upto 10 KW	100	Rs/KW/Month	8.80	Rs/KWh	31.20	1.02	912.92
	10 KW to 140 KW	115	Rs/KVA/Month	8.50	Rs/KVAh	30.89	1.01	560.81
	Above 140 KW	150	Rs/KVA/Month	9.95	Rs/KVAh	30.49	0.98	11.51
2.2	Non Domestic High Tension (NDHT)	125	Rs/KVA/Month	8.40	Rs/KVAh	30.71	0.99	212.06
								289
3	Industrial				30.77	1.00	180.53	7,721
3.1	Small Industrial Power (SIP)				30.77	1.00	161.07	7,703
	Upto 10 KW	80	Rs/KW/Month	8.45	Rs/KWh	31.09	1.01	9.62
	10 KW to 140 KW	90	Rs/KVA/Month	7.90	Rs/KVAh	30.43	0.99	150.75
	Above 140 KW	150	Rs/KVA/Month	9.50	Rs/KVAh	31.00	1.00	0.69
3.2	Large Industrial Power (LIP)	125	Rs/KVA/Month	7.40	Rs/KVAh	31.00	1.00	19.46
								18
4.1	Agriculture	20	Rs/KW/Month	2.75	Rs/KWh	31.08	1.04	0.26
								44
5.1	Mushroom Cultivation	40	Rs/KW/Month	5.50	Rs/KWh	31.00	1.03	0.01
								2
6	Public Lighting				37.54	1.08	31.94	3,564
6.1	Street Light Metered			7.30	Rs/KWh	38.16	1.09	31.66
								3,350
6.2	Street Light Unmetered			7.80	Rs/KWh	9.12	1.00	0.08
								17

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		Component of Tariff		Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers		
		Fixed Charges	Energy Charges						
		Tariff	Tariff	MW/MKVA	No.				
6.3	Signals & Blinkers Metered		7.30	Rs/KWh	32.14	1.01	0.20	197	
6.4	Signals & Blinkers Unmetered		7.80	Rs/KWh			-	-	
7	Delhi Jal Board (DJB)				33.80	1.09	82.70	864	
7.1	DJB LT				34.05	1.10	11.79	796	
7.1.1	DJB LT upto 10 KW	80	Rs/KW/Month	8.00	Rs/KWh	34.47	1.12	1.66	291
7.1.2	DJB LT between 10 KW to 140 KW	90	Rs/KVA/Month	7.80	Rs/KVAh	33.83	1.09	9.50	502
7.1.3	DJB LT Above 140 KW	150	Rs/KVA/Month	9.30	Rs/KVAh	31.00	1.00	0.63	3
7.2	DJB (Supply at 11 KV)	125	Rs/KVA/Month	7.20	Rs/KVAh	30.89	1.00	70.91	68
8	Delhi International Airport Limited (DIAL)	150	Rs/KVA/Month	7.90	Rs/KVAh				
9	Railway Traction	150	Rs/KVA/Month	6.80	Rs/KVAh				
10	DMRC supply at 66 KV and 220KV	125	Rs/KVA/Month	6.10	Rs/KVAh	31.00	1.00	24.65	1
11	Temporary Supply					30.41	0.97	-	-
11.1	for the Period of					30.24	0.97	-	-
11.1.a	Less than 16 Days							-	-
11.1.b	More than or Equal to 16 Days					30.24	0.97	-	-
11.2	For Residential Cooperative group husing connections and other residential connections					36.50	1.16	-	-
11.3	For religious functions of traditional and established characters and cultural activities					7.73	0.26	-	-
11.4	For major construction projects							-	-
11.5	For threshers							-	-
11.5.a	During the threshing season for 30 days							-	-
11.5.b	For extended period							-	-
12	Advertisement and Hoardings	500	Rs/Month/ H	11.20	Rs/KVAh	34.78	1.07	0.62	261
13	BYPL Self Consumption					30.42	0.98	-	-
14	E rickshaw							0.09	20
14.1	E Rickshaw LT							0.09	20
14.2	E rickshaw HT							-	-
15	Theft								
16	Less: Theft refund								
17	Less Total LPSC Collected (excluding theft)								
18	Less LPSC Collected on Theft								
19	Less Total Etax Collected (Excluding Theft)								
20	Less Etax collected on Theft.								
21	Less RA Surcharge Collected excluding Theft								
22	Less RA Surcharge Collected on theft								
23	Less Pension Trust Surcharge Excluding theft								
24	Less Pension Trust Surcharge on Theft								
25	Add Subsidy Disbursed								
<b>TOTAL</b>					<b>30.74</b>	<b>1.01</b>	<b>5,812.11</b>	<b>16,23,276</b>	

**BSES Yamuna Power Limited**  
Form 2.1a for the Month of Sept 2017

S.No	Tariff Category	Revenue from Current Billing																	
		Total Bill Raised During the Month & Contracted Demand				Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etaax	Peak Surcharge	Off Peak Rebate	Subsidy
		Sanctioned Load/Contracted Demand	Total Bills			Rs Cr.	Rs Cr.												
				MW/MKVA	No.			MU	MKVAh										
1	Domestic	3,805.81	12,24,116	416.66	-	11.13	224.35	(0.01)	0.00	0.89	17.95	0.22	3.63	12.25	-	-	-	41.01	
1.1	Domestic	3,729.59	12,19,004	402.94	-	10.98	214.26	(0.01)	0.00	0.88	17.14	0.22	3.62	11.73	-	-	-	41.01	
1.1.1	Upto 2 KW Connected Load	964.01	5,72,957	135.17	-	2.10	64.45	(0.00)	0.00	0.17	5.16	0.03	1.12	3.54	-	-	-	21.11	
	0-200	429.71	2,66,561	29.51	-	0.96	11.81	(0.00)	0.00	0.08	0.94	0.02	0.22	0.65	-	-	-	5.90	
	201-400	412.75	2,36,723	66.60	-	0.88	30.43	(0.00)	0.00	0.07	2.43	0.01	0.54	1.67	-	-	-	15.17	
	401-800	111.39	63,616	32.55	-	0.24	17.86	(0.00)	-	0.02	1.43	0.00	0.30	0.98	-	-	-	0.04	
	801-1200	8.27	4,918	4.61	-	0.02	2.96	-	-	0.00	0.24	0.00	0.05	0.16	-	-	-	0.00	
	1200+	1.89	1,139	1.90	-	0.00	1.39	(0.00)	-	0.00	0.11	0.00	0.02	0.08	-	-	-	0.00	
1.1.2	Between 2 KW to 5 KW Connected Load	1,995.99	5,50,381	198.56	-	6.18	105.04	(0.00)	0.00	0.49	8.40	0.12	1.75	5.76	-	-	-	18.59	
	0-200	462.75	1,32,445	14.28	-	1.47	5.71	(0.00)	0.00	0.12	0.46	0.03	0.10	0.31	-	-	-	2.86	
	201-400	793.44	2,26,595	67.72	-	2.50	31.48	(0.00)	0.00	0.20	2.52	0.05	0.55	1.73	-	-	-	15.65	
	401-800	625.37	1,64,277	89.01	-	1.89	49.72	(0.00)	0.00	0.15	3.98	0.04	0.82	2.72	-	-	-	0.07	
	801-1200	97.84	23,204	21.74	-	0.28	13.97	(0.00)	0.00	0.02	1.12	0.01	0.22	0.76	-	-	-	0.00	
	1200+	16.59	3,860	5.80	-	0.05	4.16	(0.00)	-	0.00	0.33	0.00	0.06	0.23	-	-	-	0.00	
1.1.3	Between 5 KW to 15 KW Connected Load	727.08	94,090	64.36	-	2.53	40.88	(0.01)	0.00	0.20	3.27	0.06	0.72	2.23	-	-	-	1.31	
	0-200	125.97	15,266	1.24	-	0.44	0.49	(0.00)	0.00	0.04	0.04	0.01	0.01	0.03	-	-	-	0.24	
	201-400	110.96	15,041	4.61	-	0.39	2.16	(0.00)	-	0.03	0.17	0.01	0.04	0.12	-	-	-	1.06	
	401-800	229.44	31,687	18.90	-	0.80	10.85	(0.00)	-	0.06	0.87	0.02	0.19	0.59	-	-	-	0.01	
	801-1200	150.65	19,806	19.40	-	0.52	12.59	(0.00)	-	0.04	1.01	0.01	0.22	0.69	-	-	-	0.00	
	1200+	110.07	12,290	20.22	-	0.38	14.79	(0.00)	0.00	0.03	1.18	0.01	0.26	0.81	-	-	-	0.00	
1.1.4	Between 15 KW to 25 KW Connected Load	20.79	1,070	2.26	-	0.08	1.75	(0.00)	-	0.01	0.14	0.00	0.02	0.09	-	-	-	0.00	
	0-200	1.36	71	0.00	-	0.01	0.00	(0.00)	-	0.00	0.00	0.00	0.00	0.00	-	-	-	0.00	
	201-400	0.73	39	0.01	-	0.00	0.01	(0.00)	-	0.00	0.00	0.00	0.00	0.00	-	-	-	0.00	
	401-800	2.16	110	0.07	-	0.01	0.04	(0.00)	-	0.00	0.00	0.00	0.00	0.00	-	-	-	-	
	801-1200	2.38	126	0.13	-	0.01	0.08	(0.00)	-	0.00	0.01	0.00	0.00	0.00	-	-	-	-	
	1200+	14.16	724	2.05	-	0.06	1.62	(0.00)	-	0.00	0.13	0.00	0.02	0.09	-	-	-	-	
1.1.5	Above 25 KW Connected Load	21.71	506	2.58	-	0.08	2.15	(0.00)	-	0.01	0.17	0.00	0.01	0.11	-	-	-	0.00	
	0-200	0.50	11	0.00	-	0.00	0.00	(0.00)	-	0.00	0.00	0.00	0.00	0.00	-	-	-	0.00	
	201-400	0.37	12	0.00	-	0.00	0.00	(0.00)	-	0.00	0.00	0.00	0.00	0.00	-	-	-	0.00	
	401-800	0.48	16	0.01	-	0.00	0.01	(0.00)	-	0.00	0.00	0.00	0.00	0.00	-	-	-	-	
	801-1200	0.87	24	0.02	-	0.00	0.02	(0.00)	-	0.00	0.00	0.00	0.00	0.00	-	-	-	-	
	1200+	19.50	443	2.54	-	0.07	2.12	(0.00)	-	0.01	0.17	0.00	0.01	0.11	-	-	-	-	
1.2	Single Delivery Point on 11 KV CGHS	17.82	19	2.37	-	-	1.42	-	-	-	0.11	-	-	0.08	-	-	-	-	
1.3	11 KV Worship/Hospital	40.81	34	9.12	-	0.10	7.97	-	-	0.01	0.64	-	-	0.41	-	-	-	-	
1.4	DVB Staff	17.59	5,059	2.23	-	0.05	0.69	-	0.00	0.00	0.06	0.00	0.01	0.04	-	-	-	-	
2	Non Domestic	1,688.53	3,74,208	192.78	119.79	20.57	171.77	0.14	0.00	1.65	13.90	0.30	1.91	9.18	4.53	(2.32)	-	-	
2.1	Non Domestic Low Tension	1,480.21	3,73,927	154.98	79.97	18.25	138.32	0.29	0.00	1.46	11.16	0.30	1.91	7.60	2.41	(1.17)	-	-	
	Upto 10 KW	912.10	3,48,671	79.35	-	10.59	70.03	0.22	0.00	0.85	5.60	0.20	1.21	3.83	-	-	-	-	
	10 KW to 140 KW	556.81	25,197	73.66	77.87	7.48	66.20	0.07	0.00	0.60	5.39	0.10	0.70	3.65	2.28	(1.11)	-	-	
	Above 140 KW	11.29	59	1.97	2.10	0.19	2.09	0.00	-	0.01	0.17	0.00	0.00	0.11	0.13	(0.06)	-	-	
2.2	Non Domestic High Tension (NDHT)	208.33	281	37.80	39.82	2.31	33.45	(0.15)	-	0.19	2.74	-	-	1.58	2.11	(1.15)	-	-	
3	Industrial	186.44	7,812	27.91	27.87	2.02	22.84	0.01	0.00	0.16	1.88	0.01	0.10	1.22	1.28	(0.58)	-	-	
3.1	Small Industrial Power (SIP)	166.98	7,794	23.86	23.75	1.81	19.79	0.04	0.00	0.14	1.63	0.01	0.10	1.11	1.11	(0.47)	-	-	
	Upto 10 KW	10.46	3,990	1.19	-	0.12	1.00	0.01	0.00	0.01	0.08	0.00	0.02	0.06	-	-	-	-	
	10 KW to 140 KW	155.82	3,800	22.52	23.59	1.67	18.64	0.03	-	0.13	1.54	0.01	0.08	1.04	1.10	(0.46)	-	-	
	Above 140 KW	0.70	4	0.15	0.16	0.01	0.15	0.00	-	0.00	0.01	-	-	0.01	0.01	(0.00)	-	-	
3.2	Large Industrial Power (LIP)	19.46	18	4.05	4.12	0.21	3.05	(0.03)	-	0.02	0.25	-	-	0.11	0.17	(0.11)	-	-	
4.1	Agriculture	0.25	39	0.02	0.00	0.00	0.01	0.00	-	0.00	0.00	0.00	0.00	0.00	-	-	-	-	
5.1	Mushroom Cultivation	0.01	1	0.00	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	-	-	-	-	
6	Public Lighting	28.99	2,755	9.63	-	-	7.12	-	0.00	-	0.57	-	0.04	0.09	-	-	-	-	
6.1	Street Light Metered	28.78	2,538	7.98	-	-	5.83	-	0.00	-	0.47	-	0.04	0.08	-	-	-	-	
6.2	Street Light Unmetered	-	17	1.63	-	-	1.28	-	-	-	0.10	-	-	0.01	-	-	-	-	

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S.No	Tariff Category	Revenue from Current Billing															
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Peak Surcharge	Off Peak Rebate	Subsidy
		Sanctioned Load/Contracted Demand	Total Bills	MU	MKVAh												
MW/MKVA	No.			Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.			Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	
6.3	Signals & Blinkers Metered	0.20	200	0.02	-	-	0.02	-	-	-	0.00	-	0.00	0.00	-	-	-
6.4	Signals & Blinkers Unmetered	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	<b>Delhi Jal Board (DJB)</b>	<b>99.39</b>	<b>856</b>	<b>16.96</b>	<b>18.09</b>	<b>0.99</b>	<b>13.26</b>	<b>0.01</b>	<b>-</b>	<b>0.08</b>	<b>1.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.71</b>	<b>0.66</b>	<b>(0.84)</b>	<b>-</b>
7.1	DJB LT	11.61	786	1.05	0.95	0.13	0.92	(0.00)	-	0.01	0.07	0.00	0.00	0.05	0.01	(0.03)	-
7.1.1	DJB LT upto 10 KW	1.68	288	0.21	-	0.02	0.17	(0.00)	-	0.00	0.01	0.00	0.00	0.01	-	-	-
7.1.2	DJB LT between 10 KW to 140 KW	9.29	495	0.77	0.89	0.10	0.69	(0.00)	-	0.01	0.05	0.00	0.00	0.04	0.01	(0.02)	-
7.1.3	DJB LT Above 140 KW	0.63	3	0.06	0.06	0.01	0.06	-	-	0.00	0.00	-	-	0.00	0.00	(0.01)	-
7.2	<b>DJB (Supply at 11 KV)</b>	<b>87.78</b>	<b>70</b>	<b>15.91</b>	<b>17.14</b>	<b>0.86</b>	<b>12.34</b>	<b>0.02</b>	<b>-</b>	<b>0.07</b>	<b>0.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.66</b>	<b>0.65</b>	<b>(0.81)</b>	<b>-</b>
8	<b>Delhi International Airport Limited (DIAL)</b>																
9	<b>Railway Traction</b>																
10	<b>DMRC supply at 66 KV and 220KV</b>	<b>24.65</b>	<b>1</b>	<b>20.45</b>	<b>20.46</b>	<b>0.36</b>	<b>12.48</b>	<b>(0.32)</b>	<b>-</b>	<b>0.03</b>	<b>1.01</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.83</b>	<b>(0.41)</b>	<b>-</b>
11	<b>Temporary Supply</b>	<b>26.66</b>	<b>6,544</b>	<b>4.80</b>	<b>1.21</b>	<b>0.29</b>	<b>4.82</b>	<b>0.02</b>	<b>0.00</b>	<b>0.02</b>	<b>0.39</b>	<b>0.00</b>	<b>0.03</b>	<b>0.26</b>	<b>0.06</b>	<b>(0.03)</b>	<b>-</b>
11.1	for the Period of	25.47	6,301	4.64	1.21	0.29	4.71	0.02	0.00	0.02	0.38	0.00	0.03	0.26	0.06	(0.03)	-
11.1.a	Less than 16 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11.1.b	More than or Equal to 16 Days	25.47	6,301	4.64	1.21	0.29	4.71	0.02	0.00	0.02	0.38	0.00	0.03	0.26	0.06	(0.03)	-
11.2	For Residential Cooperative group husing connections and other residential connections	1.07	228	0.15	-	0.00	0.11	-	0.00	0.00	0.01	0.00	0.00	0.01	-	-	-
11.3	For religious functions of traditional and established characters and cultural activities	0.12	15	0.01	-	0.00	0.01	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-
11.4	For major construction projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11.5	For threshers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11.5.a	During the threshing season for 30 days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11.5.b	For extended period	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	<b>Advertisement and Hoardings</b>	<b>0.63</b>	<b>264</b>	<b>0.05</b>	<b>0.05</b>	<b>0.01</b>	<b>0.06</b>	<b>(0.00)</b>	<b>-</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
13	<b>BYPL Self Consumption</b>	<b>5.54</b>	<b>192</b>	<b>0.95</b>	<b>1.08</b>	<b>0.08</b>	<b>0.94</b>	<b>0.00</b>	<b>-</b>	<b>0.01</b>	<b>0.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.05</b>	<b>0.04</b>	<b>(0.02)</b>	<b>-</b>
14	<b>E rickshaw</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
14.1	<b>E Rickshaw LT</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
14.2	<b>E rickshaw HT</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
15	<b>Theft</b>			<b>1.63</b>			<b>2.34</b>				<b>0.17</b>		<b>0.00</b>	<b>0.09</b>			
16	<b>Less: Theft refund</b>																
17	<b>Less Total LPSC Collected (excluding theft)</b>																
18	<b>Less LPSC Collected on Theft</b>																
19	<b>Less Total Etax Collected (Excluding Theft)</b>																
20	<b>Less Etax collected on Theft.</b>																
21	<b>Less RA Surcharge Collected excluding Theft</b>																
22	<b>Less RA Surcharge Collected on theft</b>																
23	<b>Less Pension Trust Surcharge Excluding theft</b>																
24	<b>Less Pension Trust Surcharge on Theft</b>																
25	<b>Add Subsidy Disbursed</b>																
	<b>TOTAL</b>	<b>5,866.89</b>	<b>16,16,788</b>	<b>691.85</b>	<b>188.55</b>	<b>35.45</b>	<b>459.98</b>	<b>(0.15)</b>	<b>0.00</b>	<b>2.84</b>	<b>37.00</b>	<b>0.54</b>	<b>5.71</b>	<b>23.86</b>	<b>7.40</b>	<b>(4.20)</b>	<b>41.01</b>

**BSES Yamuna Power Limited**  
Form 2.1a for the Month of Sept 2017

S.No	Tariff Category	Adjustments													Total Revenue from Applicable Tariff		Average Tariff	Collection
		Number of Bills	Total Sales		Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy	Total Revenue Including Subsidy but excluding Surcharge and Etax	Total Amount Billed including Etax and Surcharge		
			No.	MU														
1	Domestic	1,786	(5.06)	(0.00)	(0.02)	(3.11)	(0.02)	(0.00)	(0.00)	(0.24)	(0.00)	(0.00)	(0.17)	(0.24)	232.31	266.84	5.64	242.77
1.1	Domestic	1,674	(3.22)	(0.00)	(0.02)	(1.97)	(0.02)	(0.00)	(0.00)	(0.15)	(0.00)	(0.00)	(0.11)	(0.24)	223.21	256.54	5.58	230.06
1.1.1	Upto 2 KW Connected Load	818	(1.01)	(0.00)	(0.01)	(0.61)	(0.01)	(0.00)	(0.00)	(0.05)	(0.00)	(0.00)	(0.03)	(0.11)	65.92	75.86	4.91	
	0-200	645	(0.47)	(0.00)	(0.01)	(0.30)	(0.01)	(0.00)	(0.00)	(0.02)	(0.00)	(0.00)	(0.02)	(0.05)	12.46	14.32	4.29	
	201-400	88	(0.24)	-	(0.00)	(0.11)	-	(0.00)	(0.00)	(0.01)	(0.00)	(0.00)	(0.01)	(0.05)	31.20	35.91	4.70	
	401-800	60	(0.15)	-	(0.00)	(0.08)	-	(0.00)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.01)	18.01	20.73	5.56	
	801-1200	10	(0.03)	-	(0.00)	(0.02)	-	-	(0.00)	(0.00)	-	-	(0.00)	(0.00)	2.96	3.40	6.46	
	1200+	15	(0.12)	-	(0.00)	(0.10)	-	-	(0.00)	(0.01)	-	(0.00)	(0.01)	(0.00)	1.30	1.49	7.29	
1.1.2	Between 2 KW to 5 KW Connected Load	739	(1.46)	-	(0.01)	(0.81)	(0.00)	(0.00)	(0.00)	(0.06)	(0.00)	(0.00)	(0.04)	(0.12)	110.40	126.81	5.60	
	0-200	396	(0.34)	-	(0.01)	(0.17)	(0.00)	(0.00)	(0.00)	(0.01)	(0.00)	(0.00)	(0.01)	(0.04)	7.00	8.00	5.03	
	201-400	159	(0.39)	-	(0.00)	(0.19)	-	(0.00)	(0.00)	(0.02)	(0.00)	(0.00)	(0.01)	(0.06)	33.79	38.81	5.02	
	401-800	130	(0.47)	-	(0.00)	(0.26)	-	(0.00)	(0.00)	(0.02)	(0.00)	(0.00)	(0.01)	(0.01)	51.34	59.01	5.80	
	801-1200	34	(0.13)	-	(0.00)	(0.08)	-	(0.00)	(0.00)	(0.01)	-	-	(0.00)	(0.00)	14.16	16.28	6.55	
	1200+	20	(0.13)	-	(0.00)	(0.10)	-	-	(0.00)	(0.01)	(0.00)	(0.00)	(0.01)	(0.00)	4.11	4.72	7.25	
1.1.3	Between 5 KW to 15 KW Connected Load	116	(0.67)	-	(0.00)	(0.45)	(0.00)	(0.00)	(0.00)	(0.04)	(0.00)	(0.00)	(0.02)	(0.01)	42.95	49.37	6.74	
	0-200	42	(0.07)	-	(0.00)	(0.04)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	0.89	1.00	7.64	
	201-400	19	(0.05)	-	(0.00)	(0.02)	0.00	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.01)	2.52	2.89	5.52	
	401-800	23	(0.15)	-	(0.00)	(0.09)	0.00	(0.00)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	11.55	13.28	6.16	
	801-1200	5	(0.15)	-	(0.00)	(0.10)	-	-	(0.00)	(0.01)	(0.00)	(0.00)	(0.01)	(0.00)	13.01	14.97	6.76	
	1200+	27	(0.24)	-	(0.00)	(0.19)	0.00	(0.00)	(0.00)	(0.02)	-	-	(0.01)	(0.00)	14.98	17.24	7.50	
1.1.4	Between 15 KW to 25 KW Connected Load	1	(0.05)	-	(0.00)	(0.08)	(0.01)	-	(0.00)	(0.00)	-	-	(0.00)	(0.00)	1.74	2.00	7.87	
	0-200	-	-	-	-	(0.04)	(0.01)	-	-	-	-	-	(0.00)	-	(0.04)	(0.04)	(93.12)	
	201-400	-	(0.00)	-	-	(0.00)	-	-	-	(0.00)	-	-	(0.00)	(0.00)	0.01	0.01	7.45	
	401-800	-	(0.00)	-	-	(0.00)	-	-	-	(0.00)	-	-	-	-	0.05	0.05	7.06	
	801-1200	-	-	-	-	-	-	-	-	-	-	-	-	-	0.09	0.11	7.31	
	1200+	1	(0.05)	-	(0.00)	(0.04)	0.00	-	(0.00)	(0.00)	-	-	(0.00)	-	1.63	1.87	8.15	
1.1.5	Above 25 KW Connected Load	-	(0.02)	-	-	(0.02)	0.00	-	-	(0.00)	-	-	(0.00)	(0.00)	2.21	2.51	8.60	
	0-200	-	(0.00)	-	-	(0.00)	-	-	-	(0.00)	-	-	(0.00)	(0.00)	0.00	0.00	32.29	
	201-400	-	(0.00)	-	-	(0.00)	-	-	-	(0.00)	-	-	(0.00)	-	0.00	0.00	12.63	
	401-800	-	(0.00)	-	-	(0.00)	-	-	-	(0.00)	-	-	(0.00)	-	0.01	0.01	7.78	
	801-1200	-	-	-	-	-	-	-	-	-	-	-	-	-	0.02	0.02	8.11	
	1200+	-	(0.01)	-	-	(0.01)	0.00	-	-	(0.00)	-	-	(0.00)	-	2.18	2.47	8.60	
1.2	Single Delivery Point on 11 KV CGHS	4	(1.17)	-	0.01	(0.58)	-	-	0.00	(0.05)	-	-	(0.03)	-	0.84	0.96	7.01	0.97
1.3	11 KV Worship/Hospital	3	(0.62)	-	(0.01)	(0.54)	-	-	(0.00)	(0.04)	-	-	(0.03)	-	7.52	8.50	8.85	10.78
1.4	DVB Staff	105	(0.06)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	0.73	0.84	3.36	0.96
2	Non Domestic	1,142	(2.15)	(0.71)	(0.16)	(1.96)	(0.07)	(0.00)	(0.00)	(0.09)	(0.00)	(0.00)	(0.10)	-	192.48	219.22	10.10	217.33
2.1	Non Domestic Low Tension	1,140	(2.76)	(1.37)	(0.17)	(2.51)	(0.06)	(0.00)	(0.01)	(0.20)	(0.00)	(0.00)	(0.13)	-	155.37	177.46	10.21	177.59
	Upto 10 KW	1,034	(1.45)	0.04	(0.13)	(1.33)	(0.06)	(0.00)	(0.00)	(0.11)	(0.00)	(0.00)	(0.07)	-	79.33	90.84	10.18	
	10 KW to 140 KW	106	(1.31)	(1.41)	(0.04)	(1.18)	(0.01)	(0.00)	(0.00)	(0.09)	(0.00)	(0.00)	(0.06)	-	73.69	83.96	10.19	
	Above 140 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	2.36	2.66	11.93	
2.2	Non Domestic High Tension (NDHT)	2	0.61	0.66	0.01	0.55	(0.01)	-	0.00	0.10	-	-	0.03	-	37.11	41.76	9.66	39.74
3	Industrial	56	(0.34)	(0.35)	(0.01)	(0.32)	(0.00)	(0.00)	(0.00)	(0.03)	(0.00)	(0.00)	(0.02)	-	25.24	28.56	9.15	27.47
3.1	Small Industrial Power (SIP)	56	(0.34)	(0.35)	(0.01)	(0.32)	(0.00)	(0.00)	(0.00)	(0.03)	(0.00)	(0.00)	(0.02)	-	21.95	24.90	9.33	24.05
	Upto 10 KW	25	0.03	0.05	0.01	0.00	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	1.14	1.31	9.42	
	10 KW to 140 KW	31	(0.37)	(0.41)	(0.02)	(0.32)	(0.00)	(0.00)	(0.00)	(0.03)	(0.00)	(0.00)	(0.02)	-	20.64	23.40	9.31	
	Above 140 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	0.17	0.19	11.19	
3.2	Large Industrial Power (LIP)	-	-	-	-	-	-	-	-	-	-	-	-	-	3.29	3.66	8.12	3.42
4.1	Agriculture	-	-	-	-	-	-	-	-	-	-	-	-	-	0.01	0.01	3.07	0.01
5.1	Mushroom Cultivation	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	5.94	0.00
6	Public Lighting	104	(1.24)	-	-	(0.91)	-	(0.00)	-	(0.07)	-	-	(0.01)	-	6.21	6.83	7.40	5.43
6.1	Street Light Metered	103	(1.24)	-	-	(0.91)	-	(0.00)	-	(0.07)	-	-	(0.01)	-	4.92	5.43	7.30	
6.2	Street Light Unmetered	-	-	-	-	-	-	-	-	-	-	-	-	-	1.28	1.39	7.84	

BSES Yamuna Power Limited																			
Form 2.1a for the Month of Sept 2017																			
S.No	Tariff Category	Adjustments													Total Revenue from Applicable Tariff		Average Tariff	Collection	
		Number of Bills	Total Sales		Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy	Total Revenue Including Subsidy but excluding Surcharge and Etax	Total Amount Billed including Etax and Surcharge			
			No.	MU															MKVAh
6.3	Signals & Blinkers Metered	1	(0.00)	-	-	(0.00)	-	-	-	(0.00)	-	-	(0.00)	-	-	0.01	0.02	7.30	
6.4	Signals & Blinkers Unmetered	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
7	Delhi Jal Board (DJB)	16	(4.56)	(4.95)	(0.19)	(3.56)	(0.01)	(0.00)	(0.02)	(0.29)	-	-	(0.19)	-	-	10.31	11.65	8.32	7.73
7.1	DJB LT	14	(0.05)	(0.01)	(0.00)	(0.04)	0.00	(0.00)	(0.00)	(0.00)	-	-	(0.00)	-	-	0.98	1.11	9.84	1.15
7.1.1	DJB LT upto 10 KW	11	(0.04)	-	(0.00)	(0.03)	0.00	(0.00)	(0.00)	(0.00)	-	-	(0.00)	-	-	0.15	0.17	8.76	
7.1.2	DJB LT between 10 KW to 140 KW	3	(0.01)	(0.01)	(0.00)	(0.01)	0.00	-	(0.00)	(0.00)	-	-	(0.00)	-	-	0.77	0.86	10.06	
7.1.3	DJB LT Above 140 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.06	0.07	10.14	
7.2	DJB (Supply at 11 KV)	2	(4.51)	(4.93)	(0.19)	(3.52)	(0.01)	-	(0.02)	(0.28)	-	-	(0.19)	-	-	9.33	10.54	8.18	6.57
8	Delhi International Airport Limited (DIAL)																		
9	Railway Traction																		
10	DMRC supply at 66 KV and 220KV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.95	13.98	6.33	13.98
11	Temporary Supply	78	(0.13)	(0.07)	(0.01)	(0.15)	(0.00)	(0.00)	(0.00)	(0.01)	-	-	(0.00)	(0.01)	-	5.00	5.68	10.70	-
11.1	for the Period of	76	(0.12)	(0.07)	(0.01)	(0.14)	(0.00)	(0.00)	(0.00)	(0.01)	-	-	(0.00)	(0.01)	-	4.88	5.55	10.81	
11.1.a	Less than 16 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
11.1.b	More than or Equal to 16 Days	76	(0.12)	(0.07)	(0.01)	(0.14)	(0.00)	(0.00)	(0.00)	(0.01)	-	-	(0.00)	(0.01)	-	4.88	5.55	10.81	
11.2	For Residential Cooperative group husing connections and other residential connections	-	(0.00)	-	-	(0.00)	-	-	-	(0.00)	-	-	(0.00)	-	-	0.11	0.13	7.45	
11.3	For religious functions of traditional and established characters and cultural activities	2	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	-	-	(0.00)	-	-	0.00	0.00	7.35	
11.4	For major construction projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
11.5	For threshers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
11.5.a	During the threshing season for 30 days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
11.5.b	For extended period	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
12	Advertisement and Hoardings	2	(0.00)	(0.00)	(0.00)	(0.00)	-	-	(0.00)	(0.00)	-	-	(0.00)	-	-	0.07	0.08	15.46	0.08
13	BYPL Self Consumption	3	(0.00)	(0.00)	(0.00)	(0.00)	-	-	(0.00)	(0.00)	-	-	(0.00)	-	-	1.03	1.16	10.84	
14	E rickshaw	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		0.02
14.1	E Rickshaw LT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		0.02
14.2	E rickshaw HT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
15	Theft															2.34	2.60	14.35	2.85
16	Less: Theft refund															-	-		
17	Less Total LPSC Collected (excluding theft)															-	-		(1.45)
18	Less LPSC Collected on Theft															-	-		(0.25)
19	Less Total Etax Collected (Excluding Theft)															-	-		(23.50)
20	Less Etax collected on Theft.															-	-		(0.09)
21	Less RA Surcharge Collected excluding Theft															-	-		(39.27)
22	Less RA Surcharge Collected on theft															-	-		(0.17)
23	Less Pension Trust Surcharge Excluding theft															-	-		(0.94)
24	Less Pension Trust Surcharge on Theft															-	-		(0.00)
25	Add Subsidy Disbursed															-	-		40.77
	<b>TOTAL</b>	<b>3,187</b>	<b>(13.49)</b>	<b>(6.08)</b>	<b>(0.41)</b>	<b>(10.02)</b>	<b>(0.11)</b>	<b>(0.00)</b>	<b>(0.03)</b>	<b>(0.74)</b>	<b>(0.00)</b>	<b>(0.00)</b>	<b>(0.49)</b>	<b>(0.24)</b>	<b>487.94</b>	<b>556.62</b>	<b>7.19</b>	<b>492.78</b>	