

BSES Yamuna Power Limited							
Form 2.1a for the Month of Oct 2017							
S.No	Tariff Category	Applicable Tariff		For the Month		As on the last date of the Month	
		Component of Tariff		Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers
		Fixed Charges	Energy Charges				
		Tariff	Tariff				
1	Domestic			31.60	1.02	3,798.61	12,32,468
1.1	Domestic			31.60	1.02	3,721.12	12,27,464
1.1.1	Upto 2 KW Connected Load			31.63	1.02	977.39	5,86,992
	0-200	40 Rs/Month	4.00 Rs/KWh	31.80	1.02		
	201-400	40 Rs/Month	5.95 Rs/KWh	31.41	1.01		
	401-800	40 Rs/Month	7.30 Rs/KWh	31.38	1.01		
	801-1200	40 Rs/Month	8.10 Rs/KWh	31.56	1.01		
	1200+	40 Rs/Month	8.75 Rs/KWh	31.56	1.01		
1.1.2	Between 2 KW to 5 KW Connected Load			31.61	1.02	1,976.59	5,45,433
	0-200	100 Rs/Month	4.00 Rs/KWh	31.86	1.02		
	201-400	100 Rs/Month	5.95 Rs/KWh	31.53	1.01		
	401-800	100 Rs/Month	7.30 Rs/KWh	31.45	1.01		
	801-1200	100 Rs/Month	8.10 Rs/KWh	31.43	1.01		
	1200+	100 Rs/Month	8.75 Rs/KWh	31.83	1.01		
1.1.3	Between 5 KW to 15 KW Connected Load			31.44	1.01	721.99	93,428
	0-200	25 Rs/KW/Month	4.00 Rs/KWh	31.72	1.01		
	201-400	25 Rs/KW/Month	5.95 Rs/KWh	31.57	1.02		
	401-800	25 Rs/KW/Month	7.30 Rs/KWh	31.41	1.01		
	801-1200	25 Rs/KW/Month	8.10 Rs/KWh	31.30	1.01		
	1200+	25 Rs/KW/Month	8.75 Rs/KWh	30.96	0.99		
1.1.4	Between 15 KW to 25 KW Connected Load			30.11	0.97	21.00	1,079
	0-200	25 Rs/KW/Month	4.00 Rs/KWh	28.65	0.93		
	201-400	25 Rs/KW/Month	5.95 Rs/KWh	29.80	0.97		
	401-800	25 Rs/KW/Month	7.30 Rs/KWh	30.35	0.98		
	801-1200	25 Rs/KW/Month	8.10 Rs/KWh	30.34	0.96		
	1200+	25 Rs/KW/Month	8.75 Rs/KWh	30.19	0.97		
1.1.5	Above 25 KW Connected Load			29.94	0.98	24.16	532
	0-200	25 Rs/KW/Month	4.00 Rs/KWh	25.46	0.83		
	201-400	25 Rs/KW/Month	5.95 Rs/KWh	29.91	0.97		
	401-800	25 Rs/KW/Month	7.30 Rs/KWh	28.72	0.94		
	801-1200	25 Rs/KW/Month	8.10 Rs/KWh	29.96	0.98		
	1200+	25 Rs/KW/Month	8.75 Rs/KWh	30.14	0.98		
1.2	Single Delivery Point on 11 KV CGHS		6.00 Rs/KWh	30.00	1.00	16.74	18
1.3	11 KV Worship/Hospital			30.00	1.00	43.79	33
1.4	DVB Staff			31.46	1.01	16.97	4,953
2	Non Domestic			32.22	1.03	1,702.97	3,82,878
2.1	Non Domestic Low Tension			32.23	1.03	1,487.60	3,82,589
	Upto 10 KW	100 Rs/KW/Month	8.80 Rs/KWh	32.35	1.03	913.41	3,57,085
	10 KW to 140 KW	115 Rs/KVA/Month	8.50 Rs/KVAh	30.48	0.98	562.02	25,441
	Above 140 KW	150 Rs/KVA/Month	9.95 Rs/KVAh	30.00	1.00	12.17	63
2.2	Non Domestic High Tension (NDHT)	125 Rs/KVA/Month	8.40 Rs/KVAh	29.73	0.99	215.37	289
3	Industrial			31.04	1.00	180.88	7,732
3.1	Small Industrial Power (SIP)			31.04	1.00	161.43	7,714
	Upto 10 KW	80 Rs/KW/Month	8.45 Rs/KWh	32.24	1.03	9.63	3,998
	10 KW to 140 KW	90 Rs/KVA/Month	7.90 Rs/KVAh	29.77	0.97	151.10	3,712
	Above 140 KW	150 Rs/KVA/Month	9.50 Rs/KVAh	30.00	1.00	0.69	4
3.2	Large Industrial Power (LIP)	125 Rs/KVA/Month	7.40 Rs/KVAh	30.00	1.00	19.46	18
4.1	Agriculture	20 Rs/KW/Month	2.75 Rs/KWh	29.85	0.96	0.26	44
5.1	Mushroom Cultivation	40 Rs/KW/Month	5.50 Rs/KWh	23.00	1.01	0.01	1

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S.No	Tariff Category	Applicable Tariff			For the Month		As on the last date of the Month		
		Component of Tariff			Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers	
		Fixed Charges	Energy Charges						
		Tariff	Tariff						
						MW/MKVA	No.		
6	Public Lighting					33.43	0.98	31.78	3,541
6.1	Street Light Metered		7.30	Rs/KWh		32.86	0.97	31.50	3,328
6.2	Street Light Unmetered		7.80	Rs/KWh		8.82	1.00	0.08	17
6.3	Signals & Blinkers Metered		7.30	Rs/KWh		43.04	1.04	0.20	196
6.4	Signals & Blinkers Unmetered		7.80	Rs/KWh				-	-
7	Delhi Jal Board (DJB)					29.78	0.97	82.78	871
7.1	DJB LT					29.76	0.97	11.88	803
7.1.1	DJB LT upto 10 KW	80	Rs/KW/Month	8.00	Rs/KWh	29.43	0.96	1.66	290
7.1.2	DJB LT between 10 KW to 140 KW	90	Rs/KVA/Month	7.80	Rs/KVAh	29.96	0.97	9.59	510
7.1.3	DJB LT Above 140 KW	150	Rs/KVA/Month	9.30	Rs/KVAh	30.00	1.00	0.63	3
7.2	DJB (Supply at 11 KV)	125	Rs/KVA/Month	7.20	Rs/KVAh	30.00	1.00	70.91	68
8	Delhi International Airport Limited (DIAL)	150	Rs/KVA/Month	7.90	Rs/KVAh				
9	Railway Traction	150	Rs/KVA/Month	6.80	Rs/KVAh				
10	DMRC supply at 66 KV and 220KV	125	Rs/KVA/Month	6.10	Rs/KVAh	30.00	1.00	24.65	1
11	Temporary Supply					31.44	0.98	-	-
11.1	for the Period of					31.32	0.98	-	-
11.1.a	Less than 16 Days					9.00	0.30	-	-
11.1.b	More than or Equal to 16 Days					31.35	0.98	-	-
11.2	For Residential Cooperative group husing connections and other residential connections					39.96	1.27	-	-
11.3	For religious functions of traditional and established characters and cultural activities					11.79	0.38	-	-
11.4	For major construction projects							-	-
11.5	For threshers							-	-
11.5.a	During the threshing season for 30 days							-	-
11.5.b	For extended period							-	-
12	Advertisement and Hoardings	500	Rs/Month/ Hc	11.20	Rs/KVAh	32.05	0.95	0.62	265
13	BYPL Self Consumption					29.88	0.99	-	-
14	E Rickshaw					29.30	0.95	0.10	24
14.1	E Rickshaw LT					29.30	0.95	0.10	24
14.2	E Rickshaw HT							-	-
15	Theft								
16	Less: Theft refund								
17	Less Total LPSC Collected (excluding theft)								
18	Less LPSC Collected on Theft								
19	Less Total Etax Collected (Excluding Theft)								
20	Less Etax collected on Theft.								
21	Less RA Surcharge Collected excluding Theft								
22	Less RA Surcharge Collected on theft								
23	Less Pension Trust Surcharge Excluding theft								
24	Less Pension Trust Surcharge on Theft								
25	Add Subsidy Disbursed								
	TOTAL					31.74	1.02	5,822.67	16,27,825

Please Note:-

Theft Treatment is as per Hon'ble ATE Judgement in Appeal No 62 of 2012 and 178 of 2012

BSES Yamuna Power Limited																			
Form 2.1a for the Month of Oct 2017																			
S.No	Tariff Category	Revenue from Current Billing																	
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PP AC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Peak Surcharge	Off Peak Rebate	Subsidy		
		Sanctioned Load/Contracted Demand	Total Bills	MU	MKVAh														
MW/MKVA	No.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.			
1	Domestic	3,804.36	12,28,595	372.17	-	13.35	192.60	(0.01)	0.00	1.07	15.41	0.49	7.05	10.72	-	-	44.08		
1.1	Domestic	3,733.63	12,23,565	360.31	-	12.85	184.03	(0.01)	0.00	1.03	14.72	0.47	6.75	10.26	-	-	44.08		
1.1.1	Upto 2 KW Connected Load	970.95	5,78,014	123.64	-	2.00	56.97	(0.00)	0.00	0.16	4.56	0.07	2.09	3.18	-	-	21.26		
	0-200	515.16	3,16,856	36.71	-	1.07	14.69	(0.00)	0.00	0.09	1.17	0.04	0.54	0.82	-	-	7.34		
	201-400	378.55	2,16,629	61.50	-	0.78	27.89	(0.00)	0.00	0.06	2.23	0.03	1.03	1.56	-	-	13.89		
	401-800	71.34	41,003	21.51	-	0.15	11.77	(0.00)	-	0.01	0.94	0.01	0.43	0.66	-	-	0.02		
	801-1200	4.76	2,837	2.76	-	0.01	1.77	-	-	0.00	0.14	0.00	0.06	0.10	-	-	0.00		
	1200+	1.14	689	1.16	-	0.00	0.84	(0.00)	-	0.00	0.07	0.00	0.03	0.05	-	-	0.00		
1.1.2	Between 2 KW to 5 KW Connected Load	1,994.58	5,50,018	176.16	-	7.19	89.29	(0.00)	0.00	0.58	7.14	0.26	3.28	4.98	-	-	21.09		
	0-200	580.70	1,66,697	19.66	-	2.10	7.86	(0.00)	0.00	0.17	0.63	0.08	0.29	0.44	-	-	3.93		
	201-400	876.70	2,46,921	74.55	-	3.16	34.40	(0.00)	-	0.25	2.75	0.12	1.27	1.92	-	-	17.12		
	401-800	475.92	1,22,012	66.88	-	1.71	37.11	(0.00)	0.00	0.68	2.97	0.06	1.36	2.07	-	-	0.04		
	801-1200	52.60	12,353	11.89	-	0.19	7.63	(0.00)	-	0.02	0.61	0.01	0.28	0.43	-	-	0.00		
	1200+	8.66	2,035	3.18	-	0.03	2.28	(0.00)	-	0.00	0.18	0.00	0.08	0.13	-	-	0.00		
1.1.3	Between 5 KW to 15 KW Connected Load	725.67	93,964	56.33	-	3.32	34.45	(0.00)	0.00	0.27	2.76	0.12	1.26	1.92	-	-	1.72		
	0-200	137.14	16,880	1.52	-	0.63	0.61	(0.00)	0.00	0.05	0.05	0.02	0.02	0.03	-	-	0.30		
	201-400	143.70	19,649	6.18	-	0.66	2.89	(0.00)	0.00	0.05	0.23	0.02	0.11	0.16	-	-	1.42		
	401-800	250.73	34,256	20.61	-	1.15	11.76	(0.00)	-	0.09	0.94	0.04	0.43	0.66	-	-	0.01		
	801-1200	121.42	15,422	15.30	-	0.55	9.91	(0.00)	0.00	0.04	0.79	0.02	0.36	0.55	-	-	0.00		
	1200+	72.69	7,757	12.73	-	0.33	9.28	(0.00)	-	0.03	0.74	0.01	0.34	0.51	-	-	0.00		
1.1.4	Between 15 KW to 25 KW Connected Load	20.70	1,065	1.95	-	0.12	1.49	(0.00)	-	0.01	0.12	0.00	0.05	0.08	-	-	0.00		
	0-200	1.36	71	0.00	-	0.01	0.00	(0.00)	-	0.00	0.00	0.00	0.00	0.00	-	-	0.00		
	201-400	0.93	49	0.01	-	0.01	0.01	(0.00)	-	0.00	0.00	0.00	0.00	0.00	-	-	0.00		
	401-800	2.75	141	0.09	-	0.02	0.05	(0.00)	-	0.00	0.00	0.00	0.00	0.00	-	-	-		
	801-1200	2.76	147	0.15	-	0.02	0.10	(0.00)	-	0.00	0.01	0.00	0.00	0.00	-	-	-		
	1200+	12.90	657	1.70	-	0.08	1.33	(0.00)	-	0.01	0.11	0.00	0.05	0.07	-	-	-		
1.1.5	Above 25 KW Connected Load	21.73	504	2.23	-	0.21	1.84	(0.00)	-	0.02	0.15	0.01	0.07	0.10	-	-	0.00		
	0-200	0.59	13	0.00	-	0.00	0.00	(0.00)	-	0.00	0.00	0.00	0.00	0.00	-	-	0.00		
	201-400	0.35	11	0.00	-	0.00	0.00	(0.00)	-	0.00	0.00	0.00	0.00	0.00	-	-	0.00		
	401-800	0.83	25	0.01	-	0.01	0.01	(0.00)	-	0.00	0.00	0.00	0.00	0.00	-	-	-		
	801-1200	0.95	28	0.03	-	0.01	0.02	(0.00)	-	0.00	0.00	0.00	0.00	0.00	-	-	-		
	1200+	19.01	427	2.18	-	0.19	1.81	(0.00)	-	0.01	0.14	0.01	0.07	0.10	-	-	-		
1.2	Single Delivery Point on 11 KV CGHS	16.74	18	2.33	-	0.07	1.40	-	-	0.01	0.11	0.00	0.04	0.08	-	-	-		
1.3	11 KV Worship/Hospital	36.79	31	7.62	-	0.37	6.66	-	-	0.03	0.53	0.01	0.25	0.35	-	-	-		
1.4	DVB Staff	17.21	4,981	1.91	-	0.06	0.51	-	-	0.00	0.04	0.00	0.02	0.03	-	-	-		
2	Non Domestic	1,682.86	3,75,250	185.12	113.18	22.41	164.87	0.17	0.00	1.79	13.33	0.82	6.09	9.02	4.00	(2.07)	-		
2.1	Non Domestic Low Tension	1,477.96	3,74,969	149.44	75.71	20.04	133.39	0.32	0.00	1.60	10.75	0.73	4.89	7.48	2.01	(0.98)	-		
	Upto 10 KW	913.97	3,49,861	77.93	0.00	11.79	68.74	0.24	0.00	0.94	5.50	0.43	2.50	3.83	-	-	-		
	10 KW to 140 KW	552.72	25,049	69.70	73.77	8.05	62.73	0.08	0.00	0.64	5.09	0.29	2.32	3.54	1.88	(0.93)	-		
	Above 140 KW	11.27	59	1.81	1.93	0.20	1.92	0.00	-	0.02	0.16	0.01	0.07	0.11	0.13	(0.06)	-		
2.2	Non Domestic High Tension (NDHT)	204.90	281	35.68	37.47	2.36	31.48	(0.15)	-	0.19	2.58	0.09	1.19	1.54	1.99	(1.08)	-		
3	Industrial	183.54	7,747	27.65	27.64	2.54	22.62	0.03	-	0.20	1.86	0.09	0.86	1.25	1.21	(0.57)	-		
3.1	Small Industrial Power (SIP)	164.08	7,729	23.75	23.68	2.32	19.69	0.05	-	0.19	1.62	0.09	0.75	1.13	1.05	(0.46)	-		
	Upto 10 KW	10.42	3,973	1.14	-	0.14	0.96	0.01	-	0.01	0.08	0.00	0.04	0.05	-	-	-		
	10 KW to 140 KW	152.97	3,752	22.47	23.52	2.17	18.58	0.04	-	0.17	1.53	0.08	0.71	1.07	1.04	(0.46)	-		
	Above 140 KW	0.70	4	0.14	0.15	0.01	0.14	0.00	-	0.00	0.01	0.00	0.01	0.01	0.01	(0.00)	-		
3.2	Large Industrial Power (LIP)	19.46	18	3.90	3.96	0.22	2.93	(0.02)	-	0.02	0.24	0.01	0.11	0.12	0.16	(0.11)	-		
4.1	Agriculture	0.25	39	0.02	-	0.00	0.01	0.00	-	0.00	0.00	0.00	0.00	0.00	-	-	-		
5.1	Mushroom Cultivation	0.02	3	0.00	-	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	-	-	-		

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Form 2.1a for the Month of Oct 2017

S.No	Tariff Category	Revenue from Current Billing																	
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Peak Surcharge	Off Peak Rebate	Subsidy		
		Sanctioned Load/Contracted Demand	Total Bills	MU	MKVAh														
		MW/MKVA	No.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.		
6	Public Lighting	28.32	2,697	8.55	-	-	6.33	-	-	-	0.51	0.06	0.22	0.08	-	-	-		
6.1	Street Light Metered	28.13	2,490	6.96	-	-	5.08	-	-	-	0.41	-	0.17	0.07	-	-	-		
6.2	Street Light Unmetered	-	17	1.57	-	-	1.23	-	-	-	0.10	0.06	0.05	0.01	-	-	-		
6.3	Signals & Blinkers Metered	0.19	190	0.02	-	-	0.02	-	-	-	0.00	-	0.00	0.00	-	-	-		
6.4	Signals & Blinkers Unmetered	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
7	Delhi Jal Board (DJB)	83.17	866	12.24	13.01	0.86	9.58	0.01	-	0.07	0.76	0.03	0.35	0.53	0.45	(0.54)	-		
7.1	DJB LT	11.61	797	1.01	0.96	0.15	0.90	(0.00)	-	0.01	0.07	0.01	0.03	0.05	0.01	(0.03)	-		
7.1.1	DJB LT upto 10 KW	1.75	302	0.18	-	0.02	0.14	(0.00)	-	0.00	0.01	0.00	0.00	0.01	-	-	-		
7.1.2	DJB LT between 10 KW to 140 KW	9.22	492	0.77	0.89	0.12	0.69	(0.00)	-	0.01	0.05	0.00	0.02	0.04	0.01	(0.02)	-		
7.1.3	DJB LT Above 140 KW	0.63	3	0.07	0.07	0.01	0.07	-	-	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	-		
7.2	DJB (Supply at 11 KV)	71.56	69	11.23	12.05	0.72	8.67	0.01	-	0.06	0.69	0.03	0.32	0.48	0.44	(0.51)	-		
8	Delhi International Airport Limited (DIAL)																		
9	Railway Traction																		
10	DMRC supply at 66 KV and 220KV	24.65	1	17.97	17.97	0.38	10.96	(0.28)	-	0.03	0.88	0.01	0.41	-	0.73	(0.37)	-		
11	Temporary Supply	27.95	6,643	4.70	1.12	0.38	4.68	0.02	0.00	0.03	0.38	0.01	0.17	0.26	0.05	(0.03)	-		
11.1	for the Period of	24.90	6,328	4.31	1.12	0.37	4.38	0.02	0.00	0.03	0.35	0.01	0.16	0.25	0.05	(0.03)	-		
11.1.a	Less than 16 Days	0.07	10	0.01	0.01	0.00	0.01	-	-	0.00	0.00	0.00	0.00	-	-	-	-		
11.1.b	More than or Equal to 16 Days	24.82	6,318	4.30	1.12	0.37	4.38	0.02	0.00	0.03	0.35	0.01	0.16	0.24	0.05	(0.03)	-		
11.2	For Residential Cooperative group husing connections and other residential connections	1.13	248	0.19	-	0.01	0.13	-	0.00	0.00	0.01	0.00	0.00	0.01	-	-	-		
11.3	For religious functions of traditional and established characters and cultural activities	1.92	67	0.20	-	0.01	0.17	-	-	0.00	0.01	0.00	0.01	0.01	-	-	-		
11.4	For major construction projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
11.5	For threshers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
11.5.a	During the threshing season for 30 days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
11.5.b	For extended period	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
12	Advertisement and Hoardings	0.62	263	0.05	0.05	0.01	0.05	(0.00)	-	0.00	0.00	0.00	0.00	0.00	-	-	-		
13	BYPL Self Consumption	7.20	218	1.91	2.17	0.12	1.88	0.00	-	0.01	0.15	0.00	0.05	0.11	0.07	(0.04)	-		
14	E rickshaw	0.09	20	0.02	-	-	0.01	-	-	-	0.00	-	0.00	0.00	-	-	-		
14.1	E Rickshaw LT	0.09	20	0.02	-	-	0.01	-	-	-	0.00	-	0.00	0.00	-	-	-		
14.2	E rickshaw HT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
15	Theft			1.34			1.94				0.14		0.00	0.08					
16	Less: Theft refund																		
17	Less Total LPSC Collected (excluding theft)																		
18	Less LPSC Collected on Theft																		
19	Less Total Etax Collected (Excluding Theft)																		
20	Less Etax collected on Theft.																		
21	Less RA Surcharge Collected excluding Theft																		
22	Less RA Surcharge Collected on theft																		
23	Less Pension Trust Surcharge Excluding theft																		
24	Less Pension Trust Surcharge on Theft																		
25	Add Subsidy Disbursed																		
	TOTAL	5,843.01	16,22,342	631.75	175.15	40.05	415.54	(0.06)	0.00	3.20	33.42	1.53	15.19	22.04	6.52	(3.62)	44.08		

Please Note:-

Theft Treatment is as per Hon'ble ATE Judgement in Appeal No 62 of 2012 and 178 of 2012

BSES Yamuna Power Limited																		
Form 2.1a for the Month of Oct 2017																		
S.No	Tariff Category	Adjustments													Total Revenue from Applicable Tariff		Average Tariff	Collection
		Number of Bills	Total Sales	Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy	Total Revenue including Subsidy but excluding Surcharge and Etax	Total Amount Billed including Etax and Surcharge			
														Rs Cr.	Rs Cr.	Rs Cr.		
No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.		
1	Domestic	1,974	(3.44)	(0.00)	(0.03)	(2.00)	(0.01)	(0.00)	(0.00)	(0.16)	(0.00)	(0.01)	(0.11)	(0.23)	203.91	238.36	5.53	213.40
1.1	Domestic	1,950	(2.92)	(0.00)	(0.01)	(1.69)	(0.01)	(0.00)	(0.00)	(0.13)	(0.00)	(0.01)	(0.09)	(0.23)	195.17	228.15	5.46	200.59
1.1.1	Upto 2 KW Connected Load	886	(0.81)	(0.00)	0.01	(0.44)	(0.01)	(0.00)	(0.00)	(0.03)	(0.00)	(0.00)	(0.02)	(0.10)	58.53	68.54	4.77	
	0-200	653	(0.33)	(0.00)	0.01	(0.18)	(0.01)	(0.00)	(0.00)	(0.01)	(0.00)	(0.00)	(0.01)	(0.05)	15.57	18.21	4.28	
	201-400	125	(0.26)	-	(0.00)	(0.12)	0.00	(0.00)	(0.00)	(0.01)	(0.00)	(0.00)	(0.01)	(0.04)	28.55	33.44	4.66	
	401-800	69	(0.13)	-	(0.00)	(0.07)	-	(0.00)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	11.84	13.88	5.54	
	801-1200	18	(0.03)	-	(0.00)	(0.02)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	1.76	2.07	6.46	
	1200+	21	(0.06)	-	(0.00)	(0.04)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	0.80	0.94	7.31	
1.1.2	Between 2 KW to 5 KW Connected Load	779	(1.36)	-	(0.01)	(0.75)	(0.00)	(0.00)	(0.00)	(0.06)	(0.00)	(0.01)	(0.04)	(0.11)	95.72	111.85	5.48	
	0-200	255	(0.26)	-	(0.00)	(0.12)	(0.00)	(0.00)	(0.00)	(0.01)	(0.00)	(0.00)	(0.01)	(0.04)	9.84	11.42	5.07	
	201-400	186	(0.38)	-	(0.00)	(0.18)	0.00	(0.00)	(0.00)	(0.01)	(0.00)	(0.00)	(0.01)	(0.06)	37.37	43.66	5.04	
	401-800	228	(0.45)	-	(0.00)	(0.25)	0.00	(0.00)	(0.00)	(0.02)	(0.00)	(0.00)	(0.01)	(0.01)	38.56	45.12	5.80	
	801-1200	75	(0.15)	-	(0.00)	(0.10)	0.00	-	(0.00)	(0.01)	(0.00)	(0.00)	(0.01)	(0.00)	7.72	9.04	6.58	
	1200+	35	(0.12)	-	(0.00)	(0.09)	-	(0.00)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	2.22	2.60	7.27	
1.1.3	Between 5 KW to 15 KW Connected Load	281	(0.69)	-	(0.01)	(0.46)	0.00	(0.00)	(0.00)	(0.04)	(0.00)	(0.00)	(0.02)	(0.01)	37.31	43.56	6.70	
	0-200	41	(0.06)	-	(0.00)	(0.04)	0.00	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	1.20	1.37	8.20	
	201-400	22	(0.06)	-	(0.00)	(0.03)	0.00	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.01)	3.51	4.08	5.74	
	401-800	77	(0.17)	-	(0.00)	(0.10)	0.00	-	(0.00)	(0.01)	(0.00)	(0.00)	(0.01)	(0.00)	12.81	14.96	6.27	
	801-1200	86	(0.19)	-	(0.00)	(0.13)	0.00	(0.00)	(0.00)	(0.01)	(0.00)	(0.00)	(0.01)	(0.00)	10.34	12.09	6.84	
	1200+	55	(0.21)	-	(0.00)	(0.16)	0.00	-	(0.00)	(0.01)	(0.00)	(0.00)	(0.01)	(0.00)	9.45	11.06	7.55	
1.1.4	Between 15 KW to 25 KW Connected Load	3	(0.03)	-	(0.00)	(0.02)	0.00	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	1.58	1.85	8.24	
	0-200	-	-	-	-	-	-	-	-	-	-	-	-	-	0.01	0.01	21.04	
	201-400	-	-	-	-	-	-	-	-	-	-	-	-	-	0.01	0.01	8.36	
	401-800	-	-	-	-	-	-	-	-	-	-	-	-	-	0.07	0.08	7.67	
	801-1200	-	(0.01)	-	-	(0.00)	-	-	-	(0.00)	-	(0.00)	(0.00)	-	0.11	0.13	7.63	
	1200+	3	(0.02)	-	(0.00)	(0.02)	0.00	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	1.39	1.62	8.29	
1.1.5	Above 25 KW Connected Load	1	(0.02)	-	(0.00)	(0.02)	0.00	-	(0.00)	(0.00)	-	(0.00)	(0.00)	-	2.03	2.36	9.20	
	0-200	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.01	101.27	
	201-400	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.01	15.62	
	401-800	-	-	-	-	-	-	-	-	-	-	-	-	-	0.02	0.02	11.20	
	801-1200	-	-	-	-	-	-	-	-	-	-	-	-	-	0.03	0.03	9.83	
	1200+	1	(0.02)	-	(0.00)	(0.02)	0.00	-	(0.00)	(0.00)	-	(0.00)	(0.00)	-	1.97	2.30	9.15	
1.2	Single Delivery Point on 11 KV CGHS	1	(0.50)	-	(0.01)	(0.30)	-	-	(0.00)	(0.02)	-	-	(0.02)	-	1.16	1.35	6.30	1.39
1.3	11 KV Workshop/Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	7.03	8.20	9.22	10.69
1.4	DVB Staff	23	(0.02)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	0.56	0.66	2.98	0.73
2	Non Domestic	1,224	(1.85)	(0.55)	(0.11)	(1.70)	(0.01)	(0.00)	(0.01)	(0.09)	0.00	0.02	(0.09)	-	187.55	218.43	10.23	212.68
2.1	Non Domestic Low Tension	1,218	(2.21)	(0.93)	(0.12)	(2.06)	(0.01)	(0.00)	(0.01)	(0.16)	(0.00)	(0.02)	(0.11)	-	152.59	177.75	10.36	172.93
	Upto 10 KW	1,158	(1.39)	(0.04)	(0.09)	(1.29)	(0.01)	(0.00)	(0.01)	(0.10)	(0.00)	(0.01)	(0.07)	-	79.38	92.40	10.37	
	10 KW to 140 KW	60	(0.76)	(0.82)	(0.03)	(0.70)	(0.00)	-	(0.00)	(0.06)	(0.00)	(0.01)	(0.04)	-	71.08	82.88	10.31	
	Above 140 KW	-	(0.07)	(0.07)	(0.00)	(0.07)	-	-	(0.00)	(0.01)	-	-	(0.00)	-	2.12	2.47	12.12	
2.2	Non Domestic High Tension (NDHT)	6	0.36	0.39	0.01	0.36	(0.00)	-	0.00	0.07	0.00	0.03	0.02	-	34.96	40.68	9.70	39.75
3	Industrial	25	(0.15)	(0.15)	(0.01)	(0.13)	(0.00)	0.00	(0.00)	(0.01)	(0.00)	(0.00)	(0.01)	-	25.69	29.93	9.35	29.40
3.1	Small Industrial Power (SIP)	25	(0.15)	(0.15)	(0.01)	(0.13)	(0.00)	0.00	(0.00)	(0.01)	(0.00)	(0.00)	(0.01)	-	22.51	26.26	9.54	25.52
	Upto 10 KW	16	(0.01)	(0.00)	(0.00)	(0.01)	(0.00)	0.00	(0.00)	(0.00)	-	(0.00)	(0.00)	-	1.09	1.27	9.74	
	10 KW to 140 KW	9	(0.14)	(0.15)	(0.01)	(0.12)	(0.00)	-	(0.00)	(0.01)	(0.00)	(0.00)	(0.01)	-	21.25	24.80	9.52	
	Above 140 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	0.16	0.19	11.34	
3.2	Large Industrial Power (LIP)	-	-	-	-	-	-	-	-	-	-	-	-	-	3.18	3.67	8.17	3.89
4.1	Agriculture	-	-	-	-	-	-	-	-	-	-	-	-	-	0.01	0.01	3.02	0.01
5.1	Mushroom Cultivation	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	6.16	-

BSES Yamuna Power Limited																			
Form 2.1a for the Month of Oct 2017																			
S.No	Tariff Category	Adjustments													Total Revenue from Applicable Tariff		Average Tariff	Collection	
		Number of Bills	Total Sales		Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy	Total Revenue Including Subsidy but excluding Surcharge and Etax	Total Amount Billed including Etax and Surcharge			
			No.	MU															MKVAh
6	Public Lighting	51	0.58				0.48		0.04		(0.06)				6.81	7.64	7.45	16.17	
6.1	Street Light Metered	26	(0.52)				(0.38)		(0.03)		(0.00)				4.70	5.31	7.30		
6.2	Street Light Unmetered	15	1.11				0.87		0.07		(0.06)				2.10	2.32	7.82		
6.3	Signals & Blinkers Metered	10	(0.01)				(0.01)		(0.00)		(0.01)				0.01	0.01	7.30		
6.4	Signals & Blinkers Unmetered	-	-				-		-		-				-	-			
7	Delhi Jal Board (DJB)	31	0.05	0.06	(0.01)	0.04	(0.00)	-	(0.00)	0.00	-	0.00	0.00	-	10.39	12.13	8.45	15.81	
7.1	DJB LT	23	(0.02)	(0.02)	(0.00)	(0.02)	0.00	-	(0.00)	(0.00)	-	(0.00)	-	-	1.00	1.17	10.13	1.13	
7.1.1	DJB LT upto 10 KW	15	(0.01)	-	(0.00)	(0.01)	0.00	-	(0.00)	(0.00)	-	(0.01)	-	-	0.15	0.18	9.01		
7.1.2	DJB LT between 10 KW to 140 KW	8	(0.02)	(0.02)	(0.00)	(0.01)	0.00	-	(0.00)	(0.00)	-	-	(0.00)	-	0.78	0.91	10.38		
7.1.3	DJB LT Above 140 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	0.07	0.08	10.10		
7.2	DJB (Supply at 11 KV)	8	0.07	0.08	(0.01)	0.06	(0.00)	-	(0.00)	0.00	-	0.00	0.00	-	9.38	10.96	8.30	14.68	
8	Delhi International Airport Limited (DIAL)																		
9	Railway Traction																		
10	DMRC supply at 66 KV and 220KV	-	-	-	-	-	-	-	-	-	-	-	-	-	11.42	12.76	6.35	12.76	
11	Temporary Supply	90	(0.07)	(0.03)	(0.00)	(0.09)	(0.00)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	-	5.02	5.86	10.87	-	
11.1	for the Period of	89	(0.07)	(0.03)	(0.00)	(0.08)	(0.00)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	-	4.71	5.50	11.12		
11.1.a	Less than 16 Days	7	(0.01)	(0.01)	(0.00)	(0.01)	-	-	(0.00)	(0.00)	-	-	(0.00)	-	0.00	0.00	11.69		
11.1.b	More than or Equal to 16 Days	82	(0.07)	(0.02)	(0.00)	(0.08)	(0.00)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	-	4.71	5.50	11.12		
11.2	For Residential Cooperative group husing connections and other residential connections	-	(0.00)	-	-	(0.00)	-	-	(0.00)	-	-	(0.00)	(0.00)	-	0.14	0.16	7.48		
11.3	For religious functions of traditional and established characters and cultural activities	1	(0.00)	-	(0.00)	(0.00)	-	-	(0.00)	(0.00)	-	-	(0.00)	-	0.17	0.20	8.83		
11.4	For major construction projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
11.5	For threshers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
11.5.a	During the threshing season for 30 days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
11.5.b	For extended period	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
12	Advertisement and Hoardings	4	(0.01)	(0.01)	(0.00)	(0.01)	-	-	(0.00)	(0.00)	-	-	(0.00)	-	0.06	0.07	15.99	0.06	
13	BYPL Self Consumption	29	(0.48)	(0.54)	(0.03)	(0.48)	(0.00)	-	(0.00)	(0.04)	-	(0.00)	(0.03)	-	1.53	1.79	10.68		
14	E rickshaw	-	-	-	-	-	-	-	-	-	-	-	-	-	0.01	0.01	5.50	0.01	
14.1	E Rickshaw LT	-	-	-	-	-	-	-	-	-	-	-	-	-	0.01	0.01	5.50	0.01	
14.2	E rickshaw HT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
15	Theft														1.94	2.16	14.48	2.40	
16	Less: Theft refund														-	-			
17	Less Total LPSC Collected (excluding theft)														-	-		(1.32)	
18	Less LPSC Collected on Theft														-	-		(0.23)	
19	Less Total Etax Collected (Excluding Theft)														-	-		(22.13)	
20	Less Etax collected on Theft.														-	-		(0.08)	
21	Less RA Surcharge Collected excluding Theft														-	-		(36.84)	
22	Less RA Surcharge Collected on theft														-	-		(0.14)	
23	Less Pension Trust Surcharge Excluding theft														-	-		(11.91)	
24	Less Pension Trust Surcharge on Theft														-	-		(0.00)	
25	Add Subsidy Disbursed														-	-		43.85	
TOTAL		3,428	(5.38)	(1.22)	(0.19)	(3.89)	(0.02)	(0.00)	(0.01)	(0.27)	(0.06)	(0.00)	(0.24)	(0.23)	454.34	529.16	7.25	473.90	

Please Note:-

Theft Treatment is as per Hon'ble ATE Judgement in Appeal No 62 of 2012 and 178 of 2012