

FPPAS % Calculation for BYPL for May - 2026

Sr No	Parameters	Apr-26	May-26
1	A (in Kwh)	856.83	987.15
2	B (in Kwh)	24.66	53.76
3	C (in Kwh)	2.08	1.31
4	D (Rs. Cr.)	62.39	48.06
5	E (Rs. Cr.)	57.47	57.47
6	F (Rs. Cr.)	0.00	101.20
7	Z	808.82	906.07
8	Distribution Loss	6.57%	6.57%
9	ABR	6.68	6.68
10	Avg PPA base	3.58	3.58
11	PGCIL Loss	2.00%	2.00%
12	DTL Loss	0.92%	0.92%
13	Distribution Loss	6.57%	6.57%
14	Total unit sold other than Direct Consumer (Provisional figure)	24.66	53.76
15	Gross power Purchase	856.83	987.15
16	Avg PPC	5.66	4.89
17	Base	3.58	3.58
20	Z	808.82	906.07
21	CGS	780.48	920.82
22	SGS	76.35	66.34
23	Numerator ((A-B)*C+(D-E)+F)	177.91	213.78
24	Denominator (Z*(1-Distribution Loss in %/100)*ABR	504.64	565.32
25	PPAC (nth Qtr) % =	35.26%	37.82%
26	PPAC to be levied in terms of Regulation 134 (d) & approved relaxation date 10.06.2026 (10% till 09.06.2026 and 17.43% after 10.06.2026)	15.20%	17.43%

- A Total units procured in (n-2)th Month (in kWh) from all Sources including Long-term, Medium-term and Short-term Power purchases (to be taken from the bills issued to Distribution Licensees)
- B Bulk sale of power from all Sources in (n-2) th Month. (in kWh) = (to be taken from provisional accounts to be issued by Delhi State Load Dispatch Centre by the 10th day of each month)
- C Incremental Average Power Purchase Cost (including the change of fuel cost) = Actual average Power Purchase Cost (PPC) from all Sources in (n-2) month (Rs./ kWh) (computed) - Projected average Power Purchase Cost (PPC) from all Sources (Rs./ kWh) as per tariff order
- D Actual inter-state and Intra-State Transmission Charges in the (n-2) th Month, (From the bills by Transcos to Discom) (in Rs)
- E Base Cost of Transmission Charges for (n-2)th Month. = (Approved Transmission Charges/12) (in Rs)
- F (Incremental power purchase cost i.e. (A-B) x C+(D-E), computed upto (n-3)th month) -(Incremental power purchase cost allowed upto (n-3)th month as per the Regulation)
- Z $\{[(\text{Power purchase from CGS having LTPP}) * (1 - \text{PGCIL loss in \% / 100}) + (\text{PP from Delhi Genco including BTPS}) * (1 - \text{DTL loss \% / 100}) - B\}$ in KWH
- ABR Average Billing Rate for the year as approved by the Commission (in Rs/kWh) (to be taken from the latest tariff order)