

Mar-25	BSES Yamuna Power Limited																										
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)			
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	
1	1,110	Chandni Chowk	16.61	282.71	282.71	12.05	256.89	256.89	13.00	300.77	300.77	10.80	11.71	11.71	21.93	303.40	303.40	-22.30%	8.34%	8.34%	27.47%	9.13%	9.13%	168.63%	100.87%	100.87%	
2	1,120	Darya Ganj	33.84	546.49	546.49	27.16	497.00	497.00	24.63	515.52	515.52	9.07	10.37	10.37	47.51	518.87	518.87	-54.81%	8.46%	8.46%	19.74%	9.06%	9.06%	192.89%	100.65%	100.65%	
3	1,130	Pahar Ganj	21.16	381.86	381.86	16.56	354.36	354.36	14.88	352.65	352.65	8.99	9.95	9.95	22.98	354.92	354.92	-20.85%	6.61%	6.61%	21.78%	7.20%	7.20%	154.48%	100.64%	100.64%	
4	1,140	Shankar Road	23.92	409.68	409.68	18.22	393.39	393.39	19.80	452.66	452.66	10.87	11.51	11.51	29.63	456.27	456.27	-13.99%	3.21%	3.21%	23.83%	3.97%	3.97%	149.66%	100.80%	100.80%	
5	1,141	Patel Nagar	29.43	483.02	483.02	22.88	460.99	460.99	20.19	450.97	450.97	8.82	9.78	9.78	30.75	451.40	451.40	-18.41%	4.47%	4.47%	22.26%	4.56%	4.56%	152.32%	100.09%	100.09%	
6	1,210	Jhilmil	27.96	495.81	495.81	22.49	473.23	473.23	17.22	422.02	422.02	7.66	8.92	8.92	26.87	425.31	425.31	-25.51%	3.81%	3.81%	19.58%	4.55%	4.55%	156.07%	100.78%	100.78%	
7	1,211	Dilshad Garden	46.01	692.06	692.06	36.81	658.20	658.20	32.29	650.28	650.28	8.77	9.88	9.88	46.57	654.66	654.66	-15.39%	4.25%	4.25%	20.01%	4.89%	4.89%	144.24%	100.67%	100.67%	
8	1,220	Krishna Nagar	43.60	729.31	729.31	31.64	675.91	675.91	23.26	586.96	586.96	7.35	8.68	8.68	40.65	592.41	592.41	-26.81%	6.46%	6.46%	27.43%	7.32%	7.32%	174.75%	100.93%	100.93%	
9	1,230	Laxmi Nagar	52.12	925.88	925.88	42.39	871.29	871.29	31.24	755.31	755.31	7.37	8.67	8.67	48.60	761.38	761.38	-26.51%	5.14%	5.14%	18.68%	5.90%	5.90%	155.57%	100.80%	100.80%	
10	1,240	Mayur Vihar	27.98	475.80	475.80	23.43	443.22	443.22	15.08	343.38	343.38	6.44	7.75	7.75	25.72	343.52	343.52	-42.77%	6.81%	6.81%	16.27%	6.85%	6.85%	170.52%	100.04%	100.04%	
11	1,241	Mayur Vihar - III	19.86	331.10	331.10	15.23	309.33	309.33	9.48	226.87	226.87	6.23	7.33	7.33	16.66	226.52	226.52	-34.71%	6.72%	6.72%	23.34%	6.57%	6.57%	175.71%	99.85%	99.85%	
12	1,250	Yamuna Vihar	48.12	808.51	808.51	40.39	730.62	730.62	26.78	546.04	546.04	6.63	7.47	7.47	40.62	547.96	547.96	-27.30%	9.32%	9.32%	16.08%	9.63%	9.63%	151.69%	100.35%	100.35%	
13	1,251	Karawal Nagar	53.17	831.41	831.41	43.86	779.17	779.17	28.42	579.64	579.64	6.48	7.44	7.44	44.27	583.47	583.47	-28.47%	5.66%	5.66%	17.51%	6.28%	6.28%	155.75%	100.66%	100.66%	
14	1,260	Nandnagri	39.56	641.83	641.83	31.94	593.66	593.66	21.17	451.45	451.45	6.63	7.60	7.60	32.40	453.80	453.80	-23.53%	7.02%	7.02%	19.27%	7.50%	7.50%	153.01%	100.52%	100.52%	
Total			483.35	8,035.46	8,035.46	385.01	7,497.28	7,497.28	297.45	6,634.53	6,634.53	7.73	8.85	8.85	475.17	6,673.89	6,673.89	-27.24%	6.14%	6.14%	20.35%	6.70%	6.70%	159.75%	100.59%	100.59%	

Please note

1. Monthly Figure for the month of March 2025

2. YTM Figure for the period April 2024 to March 2025

3. 12 Months Rolling Figure for the period April 2024 to March 2025

Figures are provisional subject to verification of Power Purchase bills and statutory Audit