

BSES Yamuna Power Limited									
Form 2.1a for the Month of April 2025									
S.No	Tariff Category	Applicable Tariff				For the Month		As on the last date of the Month	
		Component of Tariff				Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers
		Fixed Charges		Energy Charges				MW/MKVA	No.
1	Domestic	Tariff		Tariff		30.38	1.01	3,408.30	15,97,894
1.1	Domestic					30.38	1.01	3,357.87	15,95,712
1.1.1	Upto 2 KW Connected Load					30.34	1.01	1,818.83	12,66,260
	0-200	20	Rs/KW/Month	3.00	Rs/KWh	30.33	1.01		
	201-400	20	Rs/KW/Month	4.50	Rs/KWh	30.37	1.01		
	401-800	20	Rs/KW/Month	6.50	Rs/KWh	30.51	1.01		
	801-1200	20	Rs/KW/Month	7.00	Rs/KWh	30.31	1.00		
	1200+	20	Rs/KW/Month	8.00	Rs/KWh	29.89	0.98		
1.1.2	Between 2 KW to 5 KW Connected Load					30.35	1.01	783.44	2,36,325
	0-200	50	Rs/KW/Month	3.00	Rs/KWh	30.33	1.00		
	201-400	50	Rs/KW/Month	4.50	Rs/KWh	30.30	1.01		
	401-800	50	Rs/KW/Month	6.50	Rs/KWh	30.49	1.01		
	801-1200	50	Rs/KW/Month	7.00	Rs/KWh	30.46	1.01		
	1200+	50	Rs/KW/Month	8.00	Rs/KWh	29.68	0.99		
1.1.3	Between 5 KW to 15 KW Connected Load					30.88	1.02	697.08	91,526
	0-200	100	Rs/KW/Month	3.00	Rs/KWh	31.06	1.03		
	201-400	100	Rs/KW/Month	4.50	Rs/KWh	30.65	1.02		
	401-800	100	Rs/KW/Month	6.50	Rs/KWh	30.80	1.02		
	801-1200	100	Rs/KW/Month	7.00	Rs/KWh	31.16	1.03		
	1200+	100	Rs/KW/Month	8.00	Rs/KWh	31.55	1.05		
1.1.4	Between 15 KW to 25 KW Connected Load					31.80	1.05	19.89	1,014
	0-200	200	Rs/KW/Month	3.00	Rs/KWh	32.03	1.07		
	201-400	200	Rs/KW/Month	4.50	Rs/KWh	32.72	1.07		
	401-800	200	Rs/KW/Month	6.50	Rs/KWh	31.45	1.03		
	801-1200	200	Rs/KW/Month	7.00	Rs/KWh	31.89	1.05		
	1200+	200	Rs/KW/Month	8.00	Rs/KWh	31.68	1.05		
1.1.5	Above 25 KW Connected Load					30.62	1.02	38.63	587
	0-200	250	Rs/KW/Month	3.00	Rs/KWh	30.75	1.02		
	201-400	250	Rs/KW/Month	4.50	Rs/KWh	30.22	1.00		
	401-800	250	Rs/KW/Month	6.50	Rs/KWh	30.21	1.00		
	801-1200	250	Rs/KW/Month	7.00	Rs/KWh	31.31	1.04		
	1200+	250	Rs/KW/Month	8.00	Rs/KWh	30.55	1.01		
1.2	Single Delivery Point on 11 KV CGHS	150	Rs/KW/Month	4.50	Rs/KWh	28.14	0.94	7.65	15
1.3	11 KV Workshop/Hospital					28.72	0.96	35.95	27
1.4	DVB Staff					31.97	1.00	6.83	2,140
2	Non Domestic					30.71	1.01	1,680.57	4,29,309
2.1	Non Domestic Upto 3 KVA	250	Rs/ KVA/Month	6.00	Rs./KVAh	30.64	1.01	530.63	3,28,903
2.2	Non Domestic Above 3 KVA	250	Rs/ KVA/Month	8.50	Rs./KVAh	30.92	1.02	1,149.94	1,00,406

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S.No	Tariff Category	Applicable Tariff				For the Month		As on the last date of the Month	
		Component of Tariff				Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers
		Fixed Charges	Energy Charges					MW/MKVA	No.
		Tariff		Tariff					
3	Industrial	250	Rs/ KVA/Month	7.75	Rs./KVAh	31.01	1.02	225.43	7,703
4	Agriculture	125	Rs/KW/Month	1.50	Rs./KWh	32.32	1.08	0.29	35
5	Mushroom Cultivation	200	Rs/KW/Month	3.50	Rs./KWh	#DIV/0!	#DIV/0!	-	-
6	Public Utilities					29.87	0.96	190.89	4,560
6.1	Public Lighting	250	Rs/ KVA/Month	6.25	Rs./KVAh	29.80	0.96	29.07	2,741
6.2	DJB	250	Rs/ KVA/Month	6.25	Rs./KVAh	29.98	0.97	98.07	1,816
6.3	DMRC	250	Rs/ KVA/Month	6.25	Rs./KVAh	31.00	1.00	63.75	3
7	Advertisement & Hoardings	250	Rs/ KVA/Month	8.50	Rs./KVAh	33.26	0.97	0.63	334
8	Temporary Supply					29.03	0.96	-	-
9	Charging Stations for E Vehicle					30.62	1.01	55.59	1,530
9.1	Supply at LT			4.50	Rs./KWh	30.62	1.01	22.84	1,523
9.2	Supply at HT			4.00	Rs./KVAh	29.00	0.97	32.75	7
10	Self consumption					32.37	1.08	7.59	331
11	Enforcement							-	-
12	Less: Electricity Tax (Excluding Enforcement)								
13	Less Electricity Tax on Enforcement								
14	Less: RA Surcharge (Excluding Enforcement)								
15	Less RA Surcharge on Enforcement								
16	Less: Pension Surcharge (Excluding Enforcement)								
17	Less Pension Surcharge on Enforcement								
18	Less: LPSC (Excluding Enforcement)								
19	Less LPSC Surcharge on Enforcement								
20	Add Deemed Collection								
20.1	Subsidy Disbursed								
20.2	Interest on Security Deposit								
20.3	Security Deposit Adjustment								
20.4	Capital Subsidy on account RTS								
20.5	Legal Claims/ Adjustment with Debtors								
20.6	TDS on Electricity								
20.7	Credit to Net Metering Consumers								
Total						30.45	1.01	5,569.28	20,41,696

BSES Yamuna Power Limited																	
Form 2.1a for the Month of April 2025																	
S.No	Tariff Category	Revenue from Current Billing															
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharge on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Peak Surcharge	Off Peak Rebate	Subsidy
		Sanctioned Load/Contracted Demand	Total Bills														
		MW/MKVA	No.	MU	MKVAh												
1	Domestic	3,600.45	16,67,055	332.44	-	17.99	121.28	(0.11)	9.86	1.44	9.69	1.26	8.47	6.97	-	-	89.44
1.1	Domestic	3,553.67	16,63,858	327.66	-	17.16	118.26	(0.02)	9.54	1.37	9.46	1.20	8.26	6.80	-	-	89.44
1.1.1	Upto 2 KW Connected Load	1,887.68	13,10,622	210.17	-	3.75	69.04	-	5.05	0.30	5.52	0.26	4.83	3.97	-	-	68.83
	0-200	1,271.93	9,33,181	100.63	-	2.52	30.19	-	2.35	0.20	2.42	0.18	2.11	1.74	-	-	41.57
	201-400	556.59	3,41,612	89.42	-	1.11	30.00	-	2.09	0.09	2.40	0.08	2.10	1.72	-	-	27.22
	401-800	56.86	34,215	16.87	-	0.11	7.18	-	0.49	0.01	0.57	0.01	0.50	0.41	-	-	0.04
	801-1200	1.90	1,315	1.22	-	0.00	0.66	-	0.05	0.00	0.05	0.00	0.05	0.04	-	-	0.00
	1200+	0.41	299	2.02	-	0.00	1.00	-	0.08	0.00	0.08	0.00	0.07	0.06	-	-	0.00
1.1.2	Between 2 KW to 5 KW Connected Load	831.35	2,50,057	72.69	-	4.13	27.78	-	2.22	0.33	2.22	0.29	1.94	1.60	-	-	14.58
	0-200	259.98	80,993	10.03	-	1.29	3.01	-	0.32	0.10	0.24	0.09	0.21	0.18	-	-	5.42
	201-400	375.86	1,15,039	33.06	-	1.87	11.44	-	0.93	0.15	0.92	0.13	0.80	0.66	-	-	9.12
	401-800	181.12	50,436	26.04	-	0.91	11.35	-	0.84	0.07	0.91	0.06	0.79	0.65	-	-	0.04
	801-1200	12.69	3,170	2.94	-	0.06	1.58	-	0.11	0.01	0.13	0.00	0.11	0.09	-	-	0.00
	1200+	1.70	419	0.62	-	0.01	0.39	-	0.03	0.00	0.03	0.00	0.03	0.02	-	-	-
1.1.3	Between 5 KW to 15 KW Connected Load	773.20	1,01,418	40.25	-	7.85	18.21	-	1.88	0.63	1.46	0.55	1.27	1.05	-	-	5.93
	0-200	241.38	32,049	3.22	-	2.46	0.97	-	0.25	0.20	0.08	0.17	0.07	0.06	-	-	3.69
	201-400	211.78	29,216	8.68	-	2.13	3.02	-	0.37	0.17	0.24	0.15	0.21	0.17	-	-	2.23
	401-800	233.71	30,479	17.05	-	2.37	7.69	-	0.74	0.19	0.62	0.17	0.54	0.44	-	-	0.01
	801-1200	59.92	6,978	6.82	-	0.62	3.70	-	0.30	0.05	0.30	0.04	0.26	0.21	-	-	-
	1200+	26.41	2,696	4.48	-	0.28	2.83	-	0.22	0.02	0.23	0.02	0.20	0.16	-	-	0.00
1.1.4	Between 15 KW to 25 KW Connected Load	22.36	1,144	1.56	-	0.46	1.00	-	0.12	0.04	0.08	0.03	0.07	0.06	-	-	0.07
	0-200	2.91	152	0.01	-	0.06	0.00	-	0.01	0.00	0.00	0.00	0.00	0.00	-	-	0.06
	201-400	1.56	83	0.03	-	0.03	0.01	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.01
	401-800	3.90	204	0.13	-	0.08	0.06	-	0.01	0.01	0.00	0.01	0.00	0.00	-	-	-
	801-1200	3.75	194	0.20	-	0.08	0.11	-	0.01	0.01	0.01	0.01	0.01	0.01	-	-	-
	1200+	10.24	511	1.20	-	0.21	0.81	-	0.08	0.02	0.07	0.01	0.06	0.05	-	-	-
1.1.5	Above 25 KW Connected Load	39.08	617	2.99	-	0.97	2.24	(0.02)	0.27	0.08	0.18	0.07	0.16	0.13	-	-	0.03
	0-200	4.57	81	0.00	-	0.12	0.00	-	0.01	0.01	0.00	0.01	0.00	0.00	-	-	0.03
	201-400	0.40	9	0.00	-	0.01	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.00
	401-800	1.18	34	0.02	-	0.03	0.01	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-
	801-1200	1.76	52	0.05	-	0.05	0.03	-	0.01	0.00	0.00	0.00	0.00	0.00	-	-	-
	1200+	31.17	441	2.91	-	0.77	2.20	(0.02)	0.25	0.06	0.17	0.05	0.15	0.13	-	-	-
1.2	Single Delivery Point on 11 KV CGHS	7.47	14	0.81	-	0.10	0.37	(0.01)	0.04	0.01	0.03	0.01	0.02	0.02	-	-	-
1.3	11 KV Workshop/Hospital	29.45	25	3.19	-	0.68	2.55	(0.08)	0.27	0.05	0.20	0.05	0.17	0.14	-	-	-
1.4	DVB Staff	9.86	3,158	0.78	-	0.05	0.11	-	0.01	0.00	0.01	0.00	0.01	0.01	-	-	-
2	Non Domestic	1,946.24	5,20,912	156.75	163.63	49.95	128.15	(0.59)	13.98	3.97	10.23	3.47	8.95	7.29	0.00	(0.00)	0.06
2.1	Non Domestic Upto 3 KVA	647.21	3,95,779	41.14	43.78	17.14	26.28	-	3.28	1.35	2.10	1.18	1.84	1.52	-	-	0.05
2.2	Non Domestic Above 3 KVA	1,299.03	1,25,133	115.61	119.85	32.82	101.87	(0.59)	10.70	2.62	8.13	2.29	7.11	5.78	0.00	(0.00)	0.01

BSES Yamuna Power Limited																		
Form 2.1a for the Month of April 2025																		
S.No	Tariff Category	Revenue from Current Billing																
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Eta _x	Peak Surcharge	Off Peak Rebate	Subsidy	
		Sanctioned Load/Contracted Demand	Total Bills															
		MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
3	Industrial	244.97	9,163	31.41	32.34	6.33	26.09	(0.14)	2.71	0.50	2.13	0.44	1.87	1.51	0.00	(0.00)	-	
4	Agriculture	0.27	31	0.02	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.00	
5	Mushroom Cultivation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6	Public Utilities	191.70	4,383	26.51	27.81	3.67	17.41	(0.44)	1.91	0.34	1.72	0.30	1.50	0.62	-	-	-	
6.1	Public Lighting	29.73	2,592	5.05	5.31	0.76	3.35	(0.00)	0.42	0.06	0.27	0.05	0.23	0.09	-	-	-	
6.2	DJB	98.22	1,788	13.76	14.80	1.97	9.25	(0.25)	0.95	0.16	0.72	0.14	0.63	0.53	-	-	-	
6.3	DMRC	63.75	3	7.70	7.70	0.94	4.81	(0.19)	0.54	0.13	0.73	0.11	0.64	-	-	-	-	
7	Advertisement & Hoardings	0.09	38	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	
8	Temporary Supply	38.70	14,101.00	4.28	3.27	1.06	3.95	(0.04)	0.40	0.08	0.31	0.07	0.27	0.23	-	-	-	
9	Charging Stations for E Vehicle	53.09	1,863	6.27	3.01	-	2.68	(0.04)	0.22	-	0.21	-	0.18	0.15	-	-	-	
9.1	Supply at LT	26.34	1,857	3.27	-	-	1.47	-	0.12	-	0.12	-	0.10	0.09	-	-	-	
9.2	Supply at HT	26.75	6	2.99	3.01	-	1.20	(0.04)	0.10	-	0.09	-	0.08	0.07	-	-	-	
10	Self consumption	7.55	330	0.59	0.64	-	-	-	-	-	-	-	-	-	-	-	-	
11	Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
12	Less: Electricity Tax (Excluding Enforcement)																	
13	Less Electricity Tax on Enforcement																	
14	Less: RA Surcharge (Excluding Enforcement)																	
15	Less RA Surcharge on Enforcement																	
16	Less: Pension Surcharge (Excluding Enforcement)																	
17	Less Pension Surcharge on Enforcement																	
18	Less: LPSC (Excluding Enforcement)																	
19	Less LPSC Surcharge on Enforcement																	
20	Add Deemed Collection																	
20.1	Subsidy Disbursed																	
20.2	Interest on Security Deposit																	
20.3	Security Deposit Adjustment																	
20.4	Capital Subsidy on account RTS																	
20.5	Legal Claims/ Adjustment with Debtors																	
20.6	TDS on Electricity																	
20.7	Credit to Net Metering Consumers																	
Total		6,083.06	22,17,876	558.28	230.69	79.01	299.56	(1.36)	29.08	6.34	24.31	5.54	21.24	16.78	0.00	(0.00)	89.50	

BSES Yamuna Power Limited																			
Form 2.1a for the Month of April 2025																			
S.No	Tariff Category	Adjustments													Net Units Billed	Total Revenue from Applicable Tariff		Average Tariff	Collection
		Number of Bills	Total Sales		Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy		Total Revenue Including Subsidy but excluding Surcharge and Etax	Total Amount Billed including Etax and Surcharge		
		No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	MU	Rs Cr.	Rs Cr.	Rs./Kwh	Rs. Cr	
1	Domestic	2,939	(2.09)	-	(0.06)	(1.00)	(0.00)	(0.13)	(0.00)	(0.08)	(0.00)	(0.05)	(0.06)	(0.45)	330.36	147.83	175.46	4.47	42.93
1.1	Domestic	2,928	(2.08)	-	(0.06)	(1.00)	(0.00)	(0.13)	(0.00)	(0.08)	(0.00)	(0.05)	(0.06)	(0.45)	325.58	143.75	170.65	4.42	39.86
1.1.1	Upto 2 KW Connected Load	2,148	(1.43)	-	(0.01)	(0.73)	(0.00)	(0.08)	(0.00)	(0.06)	(0.00)	(0.04)	(0.04)	(0.31)	208.73	77.01	91.74	3.69	10.02
	0-200	1,775	(1.11)	-	(0.01)	(0.62)	(0.00)	(0.06)	(0.00)	(0.05)	(0.00)	(0.04)	(0.04)	(0.23)	99.52	34.37	40.89	3.45	
	201-400	334	(0.25)	-	(0.00)	(0.09)	-	(0.01)	(0.00)	(0.01)	(0.00)	(0.00)	(0.01)	(0.08)	89.17	33.11	39.48	3.71	
	401-800	36	(0.06)	-	(0.00)	(0.03)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	16.81	7.75	9.25	4.61	
	801-1200	2	(0.01)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	1.22	0.71	0.84	5.79	
	1200+	1	(0.01)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	2.02	1.07	1.28	5.33	
1.1.2	Between 2 KW to 5 KW Connected Load	487	(0.37)	-	(0.01)	(0.14)	0.00	(0.02)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.08)	72.33	33.95	40.31	4.69	11.89
	0-200	155	(0.08)	-	(0.00)	(0.03)	0.00	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.04)	9.95	4.58	5.40	4.61	
	201-400	240	(0.16)	-	(0.01)	(0.06)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.04)	32.90	14.17	16.81	4.31	
	401-800	83	(0.09)	-	(0.00)	(0.04)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	25.94	13.05	15.53	5.03	
	801-1200	6	(0.01)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	2.93	1.75	2.08	5.95	
	1200+	3	(0.02)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	-	0.00	(0.00)	-	0.60	0.40	0.48	6.73	
1.1.3	Between 5 KW to 15 KW Connected Load	287	(0.27)	-	(0.03)	(0.12)	0.00	(0.02)	(0.00)	(0.01)	(0.00)	(0.00)	(0.01)	(0.06)	39.98	27.77	32.70	6.95	13.76
	0-200	95	(0.04)	-	(0.01)	(0.02)	0.00	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.04)	3.17	3.65	4.21	11.49	
	201-400	86	(0.07)	-	(0.01)	(0.02)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.02)	8.61	5.49	6.43	6.37	
	401-800	77	(0.10)	-	(0.01)	(0.04)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	16.96	10.74	12.68	6.33	
	801-1200	21	(0.04)	-	(0.00)	(0.02)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	6.78	4.58	5.44	6.76	
	1200+	8	(0.02)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	4.46	3.31	3.94	7.42	
1.1.4	Between 15 KW to 25 KW Connected Load	6	(0.02)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	1.55	1.56	1.84	10.09	1.14
	0-200	-	-	-	-	-	-	-	-	-	-	-	-	-	0.01	0.07	0.08	76.11	
	201-400	-	(0.00)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	0.03	0.04	0.05	17.39	
	401-800	-	(0.00)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	0.13	0.15	0.17	11.88	
	801-1200	1	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	0.20	0.20	0.24	10.09	
	1200+	5	(0.01)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	1.19	1.10	1.29	9.23	
1.1.5	Above 25 KW Connected Load	-	-	-	-	-	-	-	-	-	-	-	-	-	2.99	3.46	4.07	11.57	3.06
	0-200	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.13	0.15	944.53	
	201-400	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.01	0.01	43.29	
	401-800	-	-	-	-	-	-	-	-	-	-	-	-	-	0.02	0.04	0.05	20.83	
	801-1200	-	-	-	-	-	-	-	-	-	-	-	-	-	0.05	0.08	0.09	14.96	
	1200+	-	-	-	-	-	-	-	-	-	-	-	-	-	2.91	3.20	3.76	10.98	
1.2	Single Delivery Point on 11 KV CGHS	-	-	-	-	-	-	-	-	-	-	-	-	-	0.81	0.50	0.59	6.10	0.24
1.3	11 KV Worship/Hospital	1	(0.00)	-	-	(0.00)	0.00	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	3.19	3.42	4.03	10.71	2.73
1.4	DVB Staff	10	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	0.00	0.78	0.16	0.19	2.12	0.10
2	Non Domestic	853	(0.93)	(0.98)	(0.16)	(0.66)	(0.03)	(0.09)	(0.01)	(0.05)	(0.00)	(0.04)	(0.01)	0.00	155.82	190.55	224.35	12.23	141.52
2.1	Non Domestic Upto 3 KVA	711	(0.32)	(0.34)	(0.09)	(0.22)	(0.01)	(0.05)	(0.01)	(0.02)	(0.00)	(0.01)	(0.01)	0.00	40.82	46.32	54.27	11.35	31.39
2.2	Non Domestic Above 3 KVA	142	(0.61)	(0.64)	(0.07)	(0.44)	(0.02)	(0.04)	(0.01)	(0.04)	(0.00)	(0.03)	0.00	-	115.00	144.23	170.09	12.54	110.13

BSES Yamuna Power Limited																			
Form 2.1a for the Month of April 2025																			
S.No	Tariff Category	Adjustments													Total Revenue from Applicable Tariff				
		Number of Bills	Total Sales		Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy	Net Units Billed	Total Revenue Including Subsidy but excluding Surcharge and Etax	Total Amount Billed including Etax and Surcharge	Average Tariff	Collection
		No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	MU	Rs Cr.	Rs Cr.	Rs./Kwh	Rs. Cr
3	Industrial	15	(0.06)	(0.07)	(0.01)	(0.08)	-	(0.01)	(0.00)	(0.01)	(0.00)	(0.01)	(0.00)	-	31.35	34.89	41.33	11.13	29.45
4	Agriculture	-	-	-	-	-	-	-	-	-	-	-	-	-	0.02	0.01	0.01	4.20	0.01
5	Mushroom Cultivation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	-
6	Public Utilities	12	(0.35)	(0.38)	0.10	(0.24)	0.04	(0.02)	(0.00)	(0.02)	(0.00)	(0.02)	(0.00)	-	26.16	22.42	26.87	8.57	18.15
6.1	Public Lighting	3	(0.10)	(0.11)	(0.00)	(0.07)	-	(0.01)	(0.00)	(0.01)	-	(0.00)	(0.00)	-	4.95	4.45	5.15	9.00	4.34
6.2	DJB	5	(0.01)	(0.01)	(0.01)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	13.76	11.90	14.06	8.65	12.39
6.3	DMRC	4	(0.24)	(0.26)	0.11	(0.16)	0.04	(0.01)	-	(0.01)	-	(0.01)	-	-	7.45	6.07	7.66	8.15	1.42
7	Advertisement & Hoardings	-	(0.00)	(0.00)	-	(0.00)	0.00	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	0.00	0.00	0.00	194.59	0.02
8	Temporary Supply	18.00	(0.01)	(0.01)	(0.00)	(0.01)	0.00	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	4.27	5.36	6.33	12.56	3.84
9	Charging Stations for E Vehicle	11	3.90	4.26	-	1.68	(0.07)	0.61	-	0.13	-	0.11	0.12	-	10.17	5.08	5.99	4.99	2.84
9.1	Supply at LT	10	(0.06)	0.00	-	(0.03)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	3.21	1.56	1.86	4.87	0.97
9.2	Supply at HT	1	3.96	4.26	-	1.71	(0.07)	0.61	-	0.13	-	0.12	0.12	-	6.96	3.51	4.12		1.86
10	Self consumption	-	-	-	-	-	-	-	-	-	-	-	-	-	0.59	-	-	-	
11	Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		1.47
12	Less: Electricity Tax (Excluding Enforcement)																		(13.35)
13	Less Electricity Tax on Enforcement																		(0.05)
14	Less: RA Surcharge (Excluding Enforcement)																		(24.18)
15	Less RA Surcharge on Enforcement																		(0.06)
16	Less: Pension Surcharge (Excluding Enforcement)																		(21.15)
17	Less Pension Surcharge on Enforcement																		(0.05)
18	Less: LPSC (Excluding Enforcement)																		(1.09)
19	Less LPSC Surcharge on Enforcement																		(0.00)
20	Add Deemed Collection																		89.05
20.1	Subsidy Disbursed																		89.05
20.2	Interest on Security Deposit																		-
20.3	Security Deposit Adjustment																		-
20.4	Capital Subsidy on account RTS																		-
20.5	Legal Claims/ Adjustment with Debtors																		-
20.6	TDS on Electricity																		-
20.7	Credit to Net Metering Consumers																		-
Total		3,848	0.45	2.83	(0.12)	(0.31)	(0.07)	0.35	(0.02)	(0.03)	(0.01)	0.00	0.04	(0.45)	558.74	406.14	480.34	7.27	269.34