

BSES Yamuna Power Limited																										
Nov-23																										
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³
1	1,110	Chandni Chowk	15.58	199.02	256.03	16.98	178.49	234.76	20.90	195.92	262.93	12.31	10.98	11.20	23.56	185.08	259.09	-22.84%	15.28%	9.65%	-8.99%	10.32%	8.31%	112.71%	94.47%	98.54%
2	1,120	Darya Ganj	29.99	378.63	496.77	32.11	341.90	464.67	34.03	337.46	453.28	10.60	9.87	9.75	41.00	325.02	457.67	-28.95%	13.03%	5.55%	-7.04%	9.70%	6.46%	120.46%	96.32%	100.97%
3	1,130	Pahar Ganj	19.37	269.38	346.63	22.01	250.62	321.45	22.76	233.68	303.18	10.34	9.32	9.43	27.63	222.08	303.20	-38.01%	11.58%	7.26%	-13.66%	6.97%	7.26%	121.42%	95.04%	100.01%
4	1,140	Shankar Road	21.54	287.35	372.56	25.32	277.43	359.76	30.06	300.43	392.35	11.87	10.83	10.91	33.96	284.25	386.93	-32.82%	8.65%	4.77%	-17.57%	3.45%	3.44%	112.97%	94.61%	98.62%
5	1,141	Patel Nagar	26.72	340.69	451.69	30.25	326.46	431.53	30.82	303.18	403.79	10.19	9.29	9.36	35.12	288.25	402.30	-29.01%	8.89%	4.81%	-13.20%	4.17%	4.46%	113.96%	95.08%	99.63%
6	1,210	Jhilmil	25.88	344.37	447.17	29.45	328.74	428.76	26.76	280.84	362.72	9.09	8.54	8.46	31.01	267.01	361.89	-31.88%	9.24%	4.34%	-13.81%	4.54%	4.12%	115.87%	95.08%	99.77%
7	1,211	Dilshad Garden	40.82	481.39	651.96	47.28	461.34	625.30	48.34	432.38	587.44	10.22	9.37	9.39	52.33	412.10	579.85	-25.39%	8.66%	5.33%	-15.82%	4.16%	4.09%	108.26%	95.31%	98.71%
8	1,220	Krishna Nagar	37.50	516.24	663.53	43.00	477.88	615.87	38.47	392.87	509.73	8.95	8.22	8.28	46.36	370.06	507.58	-38.16%	12.81%	7.57%	-14.66%	7.43%	7.18%	120.49%	94.19%	99.58%
9	1,230	Laxmi Nagar	48.26	638.29	837.01	53.37	601.73	789.20	47.85	505.04	661.62	8.97	8.39	8.38	55.92	481.47	659.59	-29.23%	10.13%	6.00%	-10.57%	5.73%	5.71%	116.88%	95.33%	99.69%
10	1,240	Mayur Vihar	25.75	332.93	436.12	27.08	306.78	403.51	21.28	226.73	296.40	7.86	7.39	7.35	26.11	216.83	298.56	-29.03%	11.88%	6.80%	-5.17%	7.86%	7.48%	122.69%	95.63%	100.73%
11	1,241	Mayur Vihar - III	17.18	223.18	290.88	18.60	205.37	267.76	13.68	143.20	185.15	7.36	6.97	6.91	16.92	135.83	185.46	-33.87%	12.72%	7.79%	-8.28%	7.98%	7.95%	123.63%	94.85%	100.17%
12	1,250	Yamuna Vihar	43.49	562.01	737.16	44.71	500.60	668.21	33.96	356.18	476.65	7.60	7.12	7.13	43.82	336.23	475.57	-32.63%	15.92%	9.56%	-2.78%	10.93%	9.35%	129.04%	94.40%	99.78%
13	1,251	Karawal Nagar	46.25	565.59	754.95	49.40	526.14	709.05	38.36	373.90	506.95	7.77	7.11	7.15	44.74	359.00	509.25	-24.57%	10.68%	5.65%	-6.81%	6.98%	6.08%	116.62%	96.02%	100.45%
14	1,260	Nandnagri	34.12	436.53	578.09	37.77	402.48	538.74	29.42	291.88	391.53	7.79	7.25	7.27	36.75	279.52	393.10	-38.27%	11.70%	6.43%	-10.69%	7.80%	6.81%	124.91%	95.77%	100.40%
Total			432.45	5,575.61	7,320.56	477.32	5,185.95	6,858.56	436.70	4,373.70	5,793.71	9.15	8.43	8.45	515.22	4,162.73	5,780.04	-30.22%	11.47%	6.53%	-10.38%	6.99%	6.31%	117.98%	95.18%	99.76%

Please Note

1. Monthly Figure for the Month of November 2023

2. YTM Figure for the period April 2023 to November 2023.

3. 12 Months Rolling Figure for the period December 2022 to November 2023.

All Figures are provisional Subject to verification of Power Purchase Bills and Statutory Audit