

Jan-22		BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³
1	1,110	Chandni Chowk	14.43	203.79	232.24	12.57	175.94	202.81	14.48	181.82	211.80	11.52	10.33	10.44	15.55	179.49	211.85	6.37%	14.77%	12.65%	12.85%	13.67%	12.67%	107.43%	98.72%	100.02%
2	1,120	Darya Ganj	34.28	426.80	485.53	28.81	341.82	407.19	27.47	313.04	372.87	9.54	9.16	9.16	27.64	314.07	377.71	15.46%	19.65%	15.05%	15.97%	19.91%	16.13%	100.61%	100.33%	101.30%
3	1,130	Pahar Ganj	19.36	267.35	303.29	17.21	239.43	275.21	15.85	202.66	235.28	9.21	8.46	8.55	15.97	198.71	236.70	10.46%	12.19%	8.71%	11.11%	10.44%	9.26%	100.74%	98.05%	100.60%
4	1,140	Shankar Road	21.32	270.89	306.17	19.96	254.33	292.79	21.19	256.09	296.67	10.62	10.07	10.13	21.00	252.99	295.78	7.20%	7.25%	4.66%	6.34%	6.11%	4.37%	99.09%	98.79%	99.70%
5	1,141	Patel Nagar	28.05	348.29	399.28	26.01	325.55	380.17	23.64	276.73	325.25	9.09	8.50	8.56	22.99	273.82	324.96	9.81%	7.51%	4.87%	7.27%	6.53%	4.79%	97.26%	98.95%	99.91%
6	1,210	Jhilmil	28.20	367.23	413.71	26.25	345.55	394.93	20.52	260.82	297.11	7.82	7.55	7.52	19.99	257.38	299.00	9.33%	7.14%	3.93%	6.92%	5.90%	4.54%	97.41%	98.68%	100.64%
7	1,211	Dilshad Garden	44.42	524.59	605.94	41.99	481.00	572.32	37.65	405.47	486.56	8.97	8.43	8.50	37.98	411.05	486.34	4.63%	7.05%	5.59%	5.47%	8.31%	5.55%	100.88%	101.37%	99.95%
8	1,220	Krishna Nagar	37.04	550.18	626.76	33.59	505.13	578.70	27.08	375.46	432.97	8.06	7.43	7.48	28.49	370.70	435.48	4.58%	9.35%	7.13%	9.32%	8.19%	7.67%	105.23%	98.73%	100.58%
9	1,230	Laxmi Nagar	52.89	663.17	750.39	48.12	613.67	706.35	37.12	458.93	528.45	7.71	7.48	7.48	35.58	457.49	532.56	12.79%	7.75%	5.14%	9.01%	7.46%	5.87%	95.85%	99.69%	100.78%
10	1,240	Mayur Vihar	28.89	349.05	393.60	26.00	317.03	363.66	17.72	209.19	240.05	6.81	6.60	6.60	17.91	209.07	245.53	9.01%	9.22%	5.50%	9.98%	9.17%	7.61%	101.08%	99.94%	102.28%
11	1,241	Mayur Vihar - III	18.20	222.40	251.22	16.02	202.37	231.54	10.34	126.71	145.07	6.45	6.26	6.27	10.09	126.40	148.16	14.06%	9.23%	5.87%	11.98%	9.01%	7.84%	97.63%	99.76%	102.13%
12	1,250	Yamuna Vihar	46.82	605.90	687.53	40.46	527.89	606.96	27.36	339.69	393.14	6.76	6.43	6.48	27.52	333.37	393.77	13.07%	14.50%	11.58%	13.60%	12.88%	11.72%	100.61%	98.14%	100.16%
13	1,251	Karawal Nagar	50.03	599.32	684.50	45.63	548.73	637.30	31.35	352.91	412.94	6.87	6.43	6.48	32.52	351.39	417.09	5.41%	8.84%	5.96%	8.79%	8.44%	6.90%	103.70%	99.57%	101.01%
14	1,260	Nandnagri	38.52	470.62	534.39	34.37	422.82	487.82	23.78	276.70	320.56	6.92	6.54	6.57	23.35	276.04	326.48	12.38%	10.37%	7.03%	10.77%	10.16%	8.71%	98.20%	99.76%	101.85%
Total			462.44	5,869.57	6,674.55	416.99	5,301.27	6,137.75	335.55	4,036.22	4,698.71	8.05	7.61	7.66	336.59	4,011.99	4,731.43	9.55%	10.22%	7.40%	9.83%	9.68%	8.04%	100.31%	99.40%	100.70%

Please note:

1. Monthly figures for the month of January 2022.

2. YTM figures for the period April 2021 to January 2022.

3. 12 months Rolling figures for the period February 2021 to January 2022.

figures are provisional, subject to verification of power purchase bills and Statutory Audit.