

| Feb-22 | | BSES Yamuna Power Limited | | | | | | | | | | | | | | | | | | | | | | | | |
|--------------|-------|---------------------------|-------------------|-----------------|-----------------|--------------------|-----------------|-----------------|-----------------------|-----------------|-----------------|---------------|-------------|-------------|--------------------------|-----------------|-----------------|---------------|--------------|--------------|---------------|--------------|--------------|---------------------------|---------------|----------------|
| S.No | Code | Division Name | Energy Input (MU) | | | Energy Billed (MU) | | | Amount Billed (Rs Cr) | | | ABR (Rs./KWh) | | | Amount Collected (Rs Cr) | | | AT&C Loss (%) | | | T&D Loss (%) | | | Collection efficiency (%) | | |
| | | | Month | YTM | Rolling | Month | YTM | Rolling | Month | YTM | Rolling | Month | YTM | Rolling | Month | YTM | Rolling | Month | YTM | Rolling | Month | YTM | Rolling | Month | YTM | Rolling |
| 1 | 1,110 | Chandni Chowk | 12.89 | 216.68 | 232.46 | 12.25 | 188.19 | 202.42 | 14.26 | 196.07 | 211.57 | 11.64 | 10.42 | 10.45 | 15.01 | 194.51 | 211.90 | -0.03% | 13.84% | 12.79% | 5.00% | 13.15% | 12.92% | 105.30% | 99.20% | 100.16% |
| 2 | 1,120 | Darya Ganj | 28.33 | 455.13 | 487.51 | 28.27 | 370.09 | 407.41 | 26.95 | 339.99 | 374.01 | 9.53 | 9.19 | 9.18 | 28.42 | 342.49 | 375.40 | -5.22% | 18.09% | 16.12% | 0.21% | 18.68% | 16.43% | 105.45% | 100.73% | 100.37% |
| 3 | 1,130 | Pahar Ganj | 16.70 | 284.05 | 303.80 | 16.76 | 256.18 | 274.95 | 15.47 | 218.13 | 235.18 | 9.23 | 8.51 | 8.55 | 18.04 | 216.75 | 236.61 | -17.00% | 10.38% | 8.95% | -0.35% | 9.81% | 9.50% | 116.59% | 99.37% | 100.61% |
| 4 | 1,140 | Shankar Road | 18.14 | 289.03 | 308.44 | 19.21 | 273.54 | 293.94 | 20.67 | 276.76 | 298.13 | 10.76 | 10.12 | 10.14 | 21.19 | 274.18 | 296.43 | -8.61% | 6.24% | 5.25% | -5.93% | 5.36% | 4.70% | 102.52% | 99.07% | 99.43% |
| 5 | 1,141 | Patel Nagar | 24.15 | 372.44 | 400.07 | 24.76 | 350.31 | 378.69 | 22.66 | 299.39 | 324.78 | 9.15 | 8.55 | 8.58 | 24.93 | 298.75 | 325.07 | -12.83% | 6.14% | 5.26% | -2.54% | 5.94% | 5.34% | 110.03% | 99.79% | 100.09% |
| 6 | 1,210 | Jhilmil | 22.54 | 389.77 | 414.99 | 24.38 | 369.93 | 395.62 | 19.21 | 280.03 | 298.32 | 7.88 | 7.57 | 7.54 | 19.60 | 276.98 | 298.82 | -10.31% | 6.13% | 4.51% | -8.15% | 5.09% | 4.67% | 102.00% | 98.91% | 100.17% |
| 7 | 1,211 | Dilshad Garden | 39.43 | 564.02 | 606.95 | 38.77 | 519.78 | 571.29 | 35.37 | 440.85 | 487.14 | 9.12 | 8.48 | 8.53 | 35.12 | 446.17 | 485.44 | 2.36% | 6.73% | 6.20% | 1.66% | 7.84% | 5.88% | 99.28% | 101.21% | 99.65% |
| 8 | 1,220 | Krishna Nagar | 33.33 | 583.51 | 626.55 | 33.73 | 538.87 | 578.18 | 27.43 | 402.89 | 432.95 | 8.13 | 7.48 | 7.49 | 29.02 | 399.72 | 434.07 | -7.07% | 8.38% | 7.48% | -1.19% | 7.65% | 7.72% | 105.80% | 99.21% | 100.26% |
| 9 | 1,230 | Laxmi Nagar | 41.82 | 704.99 | 752.75 | 44.33 | 658.00 | 707.53 | 34.89 | 493.82 | 531.13 | 7.87 | 7.50 | 7.51 | 35.72 | 493.21 | 532.71 | -8.52% | 6.78% | 5.73% | -6.00% | 6.66% | 6.01% | 102.38% | 99.88% | 100.30% |
| 10 | 1,240 | Mayur Vihar | 22.69 | 371.74 | 395.79 | 24.17 | 341.21 | 365.02 | 16.63 | 225.82 | 241.54 | 6.88 | 6.62 | 6.62 | 17.36 | 226.43 | 245.20 | -11.20% | 7.96% | 6.38% | -6.53% | 8.21% | 7.78% | 104.38% | 100.27% | 101.51% |
| 11 | 1,241 | Mayur Vihar - III | 14.21 | 236.62 | 252.36 | 14.82 | 217.19 | 232.17 | 9.60 | 136.31 | 145.64 | 6.48 | 6.28 | 6.27 | 10.28 | 136.67 | 148.05 | -11.56% | 7.97% | 6.48% | -4.26% | 8.21% | 8.00% | 107.00% | 100.27% | 101.65% |
| 12 | 1,250 | Yamuna Vihar | 38.83 | 644.73 | 689.66 | 38.15 | 566.03 | 608.51 | 26.17 | 365.86 | 394.64 | 6.86 | 6.46 | 6.49 | 28.26 | 361.63 | 394.06 | -6.08% | 13.22% | 11.90% | 1.76% | 12.21% | 11.77% | 107.98% | 98.84% | 99.85% |
| 13 | 1,251 | Karawal Nagar | 41.77 | 641.09 | 687.69 | 42.56 | 591.30 | 638.83 | 29.45 | 382.37 | 414.51 | 6.92 | 6.47 | 6.49 | 31.76 | 383.15 | 417.34 | -9.89% | 7.58% | 6.47% | -1.91% | 7.77% | 7.10% | 107.83% | 100.21% | 100.68% |
| 14 | 1,260 | Nandnagri | 31.19 | 501.81 | 536.77 | 31.92 | 454.75 | 489.10 | 22.48 | 299.18 | 322.26 | 7.04 | 6.58 | 6.59 | 24.17 | 300.21 | 326.98 | -10.01% | 9.07% | 7.55% | -2.34% | 9.38% | 8.88% | 107.50% | 100.34% | 101.46% |
| Total | | | 386.03 | 6,255.59 | 6,695.79 | 394.09 | 5,695.36 | 6,143.67 | 321.24 | 4,357.46 | 4,711.82 | 8.15 | 7.65 | 7.67 | 338.86 | 4,350.85 | 4,728.06 | -7.69% | 9.09% | 7.93% | -2.09% | 8.96% | 8.25% | 105.48% | 99.85% | 100.34% |

Please note:-

1. Monthly Figures for the Month of February 2022

2. YTM figures for the period April 2021 to February 2022.

3. 12 Months Rolling figures for the period March 2021 to February 2022.

Figures are provisional subject to verification of power purchase bills and statutory audit.