

Dec-22		BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>
1	1,110	Chandni Chowk	14.62	224.67	268.95	14.09	198.88	239.31	17.23	206.13	250.93	12.23	10.36	10.49	17.79	199.34	246.71	0.49%	14.39%	12.52%	3.64%	11.48%	11.02%	103.27%	96.71%	98.32%
2	1,120	Darya Ganj	30.65	444.00	540.35	26.61	382.03	478.60	26.48	358.22	445.12	9.95	9.38	9.30	28.13	357.68	445.97	7.76%	14.09%	11.26%	13.17%	13.96%	11.43%	106.22%	99.85%	100.19%
3	1,130	Pahar Ganj	18.72	300.72	358.68	18.37	275.12	329.69	18.01	240.47	288.94	9.80	8.74	8.76	20.12	233.14	285.95	-9.60%	11.30%	9.03%	1.89%	8.52%	8.08%	111.71%	96.95%	98.97%
4	1,140	Shankar Road	20.85	320.28	383.18	21.01	306.66	368.40	23.68	311.21	375.64	11.27	10.15	10.20	25.12	301.66	371.44	-6.89%	7.19%	4.93%	-0.77%	4.25%	3.86%	106.08%	96.93%	98.88%
5	1,141	Patel Nagar	27.36	374.28	455.54	26.69	353.97	433.33	25.32	308.24	379.41	9.49	8.71	8.76	27.13	297.52	369.87	-4.57%	8.71%	7.27%	2.41%	5.42%	4.88%	107.15%	96.52%	97.49%
6	1,210	Jhilmil	25.47	382.16	460.22	24.84	365.12	442.20	20.92	292.84	350.93	8.42	8.02	7.94	21.98	283.05	344.69	-2.47%	7.66%	5.62%	2.49%	4.46%	3.91%	105.09%	96.65%	98.22%
7	1,211	Dilshad Garden	43.79	534.70	661.80	42.41	501.99	630.32	40.26	441.18	554.39	9.49	8.79	8.80	40.83	431.02	542.20	1.78%	8.28%	6.85%	3.16%	6.12%	4.76%	101.43%	97.70%	97.80%
8	1,220	Krishna Nagar	35.40	578.61	691.49	34.84	532.98	641.20	29.85	412.27	497.69	8.57	7.74	7.76	33.73	398.35	488.54	-11.21%	11.00%	8.98%	1.57%	7.88%	7.27%	112.99%	96.62%	98.16%
9	1,230	Laxmi Nagar	49.04	706.96	851.87	46.32	664.20	805.46	39.31	527.70	635.79	8.49	7.94	7.89	40.76	511.23	622.48	2.05%	8.98%	7.43%	5.54%	6.05%	5.45%	103.69%	96.88%	97.91%
10	1,240	Mayur Vihar	26.04	362.52	441.12	23.92	331.57	409.74	17.34	231.66	284.03	7.25	6.99	6.93	18.20	226.98	281.35	3.61%	10.39%	7.99%	8.16%	8.54%	7.11%	104.95%	97.98%	99.06%
11	1,241	Mayur Vihar - III	16.65	235.32	284.78	15.46	215.94	262.70	10.51	140.84	170.38	6.80	6.52	6.49	10.27	133.95	165.79	9.26%	12.73%	10.24%	7.11%	8.24%	7.75%	97.69%	95.11%	97.31%
12	1,250	Yamuna Vihar	43.68	626.09	758.99	42.15	557.23	687.27	30.28	373.98	456.52	7.18	6.71	6.64	32.72	358.85	448.38	-4.26%	14.60%	11.06%	3.51%	11.00%	9.45%	108.05%	95.95%	98.22%
13	1,251	Karawal Nagar	46.61	621.36	763.49	46.13	576.37	716.93	33.37	385.11	477.84	7.23	6.68	6.67	30.58	371.88	470.71	9.30%	10.43%	7.50%	1.03%	7.24%	6.10%	91.64%	96.56%	98.51%
14	1,260	Nandnagri	34.84	479.83	586.27	34.27	440.78	544.87	24.84	300.40	370.17	7.25	6.82	6.79	26.25	292.80	366.30	-3.98%	10.46%	8.03%	1.62%	8.14%	7.06%	105.70%	97.47%	98.96%
<b>Total</b>			<b>433.71</b>	<b>6,191.48</b>	<b>7,506.73</b>	<b>417.11</b>	<b>5,702.84</b>	<b>6,990.03</b>	<b>357.39</b>	<b>4,530.24</b>	<b>5,537.78</b>	<b>8.57</b>	<b>7.94</b>	<b>7.92</b>	<b>373.60</b>	<b>4,397.45</b>	<b>5,450.38</b>	<b>-0.54%</b>	<b>10.59%</b>	<b>8.35%</b>	<b>3.83%</b>	<b>7.89%</b>	<b>6.88%</b>	<b>104.54%</b>	<b>97.07%</b>	<b>98.42%</b>

Please Note:-

1. Monthly Figure for the Month of December 2022

2. YTM Figures for the period April 2022 to December 2022.

3. 12 Months Rolling Figures for the period January 2022 to December 2022.

Figures are provisional subject to verification of Power Purchase bills by SLDC and Statutory Audit.