

Aug-22																											
BSES Yamuna Power Limited																											
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)			
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	
1	1,110	Chandni Chowk	30.11	147.95	266.72	25.54	119.81	235.62	26.00	119.61	244.26	10.18	9.98	10.37	26.76	110.38	243.06	12.69%	25.27%	12.10%	15.18%	19.02%	11.66%	102.93%	92.28%	99.51%	
2	1,120	Darya Ganj	59.31	295.83	540.54	51.99	232.69	472.85	48.85	214.36	435.48	9.40	9.21	9.21	48.99	205.22	438.57	12.10%	24.70%	11.90%	12.33%	21.34%	12.52%	100.27%	95.74%	100.71%	
3	1,130	Pahar Ganj	40.88	201.54	355.48	36.69	169.07	323.46	31.86	143.88	279.87	8.68	8.51	8.65	31.96	129.51	279.36	9.96%	24.49%	9.17%	10.26%	16.11%	9.01%	100.33%	90.02%	99.82%	
4	1,140	Shankar Road	41.94	213.63	375.29	40.00	188.11	356.83	40.38	185.77	360.06	10.09	9.88	10.09	40.72	171.51	359.02	3.80%	18.71%	5.19%	4.61%	11.95%	4.92%	100.85%	92.33%	99.71%	
5	1,141	Patel Nagar	49.17	244.21	451.83	45.99	213.88	427.61	39.73	181.79	370.68	8.64	8.50	8.67	39.71	166.27	366.34	6.52%	19.90%	6.47%	6.47%	12.42%	5.36%	99.94%	91.46%	98.83%	
6	1,210	Jhilmil	51.07	256.44	456.69	47.79	228.89	438.89	38.83	180.81	342.19	8.13	7.90	7.80	39.63	163.02	339.14	4.51%	19.52%	4.75%	6.44%	10.74%	3.90%	102.06%	90.16%	99.11%	
7	1,211	Dilshad Garden	67.53	339.50	659.11	62.90	300.42	627.52	55.04	256.92	543.68	8.75	8.55	8.66	56.03	239.28	540.31	5.18%	17.59%	5.38%	6.86%	11.51%	4.79%	101.80%	93.13%	99.38%	
8	1,220	Krishna Nagar	77.74	389.93	690.85	69.16	332.42	642.36	53.30	251.06	492.49	7.71	7.55	7.67	53.59	222.70	487.91	10.54%	24.38%	7.88%	11.03%	14.75%	7.02%	100.55%	88.71%	99.07%	
9	1,230	Laxmi Nagar	94.23	470.54	838.01	87.33	413.01	792.20	69.51	321.08	612.10	7.96	7.77	7.73	70.40	290.88	605.59	6.13%	20.48%	6.47%	7.32%	12.23%	5.47%	101.28%	90.60%	98.94%	
10	1,240	Mayur Vihar	48.93	243.71	440.77	45.26	207.37	408.63	32.07	143.18	279.15	7.08	6.90	6.83	32.19	131.37	280.63	7.13%	21.93%	6.80%	7.49%	14.91%	7.29%	100.39%	91.75%	100.53%	
11	1,241	Mayur Vihar - III	31.63	156.42	279.87	28.67	132.94	257.94	18.89	85.93	165.35	6.59	6.46	6.41	18.84	76.14	164.09	9.61%	24.69%	8.54%	9.36%	15.02%	7.84%	99.72%	88.61%	99.23%	
12	1,250	Yamuna Vihar	84.11	411.22	752.54	72.99	338.52	678.05	49.17	222.81	445.03	6.74	6.58	6.56	48.35	195.91	440.44	14.65%	27.62%	10.83%	13.22%	17.68%	9.90%	98.35%	87.93%	98.97%	
13	1,251	Karawal Nagar	82.33	403.32	756.75	73.78	347.03	705.58	49.14	226.52	464.85	6.66	6.53	6.59	49.40	206.18	465.03	9.92%	21.68%	6.72%	10.39%	13.96%	6.76%	100.52%	91.02%	100.04%	
14	1,260	Nandnagri	63.93	315.63	581.65	56.85	267.57	537.20	38.91	179.06	360.85	6.84	6.69	6.72	41.21	163.74	361.92	5.83%	22.48%	7.37%	11.08%	15.23%	7.64%	105.90%	91.45%	100.30%	
Total			822.89	4,089.86	7,446.13	744.94	3,491.73	6,904.73	591.67	2,712.77	5,396.04	7.94	7.77	7.81	597.78	2,472.12	5,371.40	8.54%	22.20%	7.69%	9.47%	14.62%	7.27%	101.03%	91.13%	99.54%	

Please note:

1. Monthly Figures for the month of August 2022.

2. YTM Figures for the period April 2022 to August 2022.

3. 12 months Rolling figures for the period September 2021 to August 2022

* Figures are provisional subject to verification of Power Purchase Bills and Statutory Audit.