

BSES Yamuna Power Limited																										
Mar-21			Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
S.No	Code	Division Name	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>
1	1,110	Chandni Chowk	15.78	214.55	214.55	14.23	182.80	182.80	15.50	182.93	182.93	10.89	10.01	10.01	17.39	185.72	185.72	-1.26%	13.50%	13.50%	9.78%	14.80%	14.80%	112.23%	101.53%	101.53%
2	1,120	Darya Ganj	32.39	438.39	438.39	37.32	364.80	364.80	34.02	323.25	323.25	9.12	8.86	8.86	32.92	325.69	325.69	-11.48%	16.16%	16.16%	-15.23%	16.79%	16.79%	96.75%	100.75%	100.75%
3	1,130	Pahar Ganj	19.76	281.90	281.90	18.77	253.71	253.71	17.05	204.17	204.17	9.08	8.05	8.05	19.86	205.02	205.02	-10.68%	9.63%	9.63%	4.98%	10.00%	10.00%	116.49%	100.41%	100.41%
4	1,140	Shankar Road	19.42	279.51	279.51	20.39	269.13	269.13	21.38	261.93	261.93	10.48	9.73	9.73	22.25	263.78	263.78	-9.36%	3.03%	3.03%	-5.05%	3.71%	3.71%	104.11%	100.71%	100.71%
5	1,141	Patel Nagar	27.63	383.24	383.24	28.38	363.09	363.09	25.40	293.60	293.60	8.95	8.09	8.09	26.31	293.68	293.68	-6.45%	5.23%	5.23%	-2.73%	5.26%	5.26%	103.62%	100.03%	100.03%
6	1,210	Jhilmil	25.22	405.18	405.18	25.69	387.11	387.11	18.29	273.96	273.96	7.12	7.08	7.08	21.85	272.53	272.53	-21.72%	4.96%	4.96%	-1.89%	4.46%	4.46%	119.46%	99.48%	99.48%
7	1,211	Dilshad Garden	42.94	587.68	587.68	51.52	560.12	560.12	46.29	450.57	450.57	8.99	8.04	8.04	39.27	444.38	444.38	-1.77%	6.00%	6.00%	-19.97%	4.69%	4.69%	84.83%	98.63%	98.63%
8	1,220	Krishna Nagar	43.04	602.51	602.51	39.32	557.22	557.22	30.06	391.71	391.71	7.64	7.03	7.03	34.34	393.48	393.48	-4.39%	7.10%	7.10%	8.64%	7.52%	7.52%	114.26%	100.45%	100.45%
9	1,230	Laxmi Nagar	47.76	734.74	734.74	49.53	692.86	692.86	37.32	491.23	491.23	7.54	7.09	7.09	39.50	494.92	494.92	-9.76%	4.99%	4.99%	-3.71%	5.70%	5.70%	105.84%	100.75%	100.75%
10	1,240	Mayur Vihar	24.05	381.84	381.84	23.81	355.51	355.51	15.72	221.57	221.57	6.60	6.23	6.23	18.76	225.61	225.61	-18.15%	5.20%	5.20%	1.01%	6.89%	6.89%	119.36%	101.82%	101.82%
11	1,241	Mayur Vihar - III	15.75	246.90	246.90	14.98	231.13	231.13	9.33	137.72	137.72	6.23	5.96	5.96	11.37	140.43	140.43	-15.98%	4.55%	4.55%	4.85%	6.39%	6.39%	121.89%	101.97%	101.97%
12	1,250	Yamuna Vihar	44.93	658.14	658.14	42.48	576.04	576.04	28.78	354.36	354.36	6.78	6.15	6.15	32.43	357.41	357.41	-6.50%	11.72%	11.72%	5.46%	12.47%	12.47%	112.65%	100.86%	100.86%
13	1,251	Karawal Nagar	46.60	659.53	659.53	47.53	610.03	610.03	32.15	375.64	375.64	6.76	6.16	6.16	34.19	380.98	380.98	-8.46%	6.19%	6.19%	-1.99%	7.51%	7.51%	106.34%	101.42%	101.42%
14	1,260	Nandnagri	34.96	500.31	500.31	34.35	462.01	462.01	23.08	284.88	284.88	6.72	6.17	6.17	26.77	288.01	288.01	-14.01%	6.64%	6.64%	1.72%	7.65%	7.65%	116.00%	101.10%	101.10%
Total			440.20	6,374.42	6,374.42	448.31	5,865.57	5,865.57	354.35	4,247.51	4,247.51	7.90	7.24	7.24	377.21	4,271.64	4,271.64	-8.41%	7.46%	7.46%	-1.84%	7.98%	7.98%	106.45%	100.57%	100.57%

Please Note:-

1. Monthly Figure for the Month of March 2021
2. YTM Figure for the period April 2020 to March 2021
3. 12 Months Rolling figure for the period April 2020 to March 2021.