

Dec-21		BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³
1	1,110	Chandni Chowk	14.24	189.36	232.80	12.84	163.36	203.43	15.27	167.34	212.11	11.89	10.24	10.43	18.42	163.94	211.07	-8.76%	15.48%	13.05%	9.87%	13.73%	12.62%	120.67%	97.97%	99.51%
2	1,120	Darya Ganj	31.06	392.52	485.89	25.44	313.01	406.62	25.19	285.57	371.27	9.90	9.12	9.13	28.38	286.43	375.53	7.74%	20.01%	15.36%	18.11%	20.25%	16.32%	112.67%	100.30%	101.15%
3	1,130	Pahar Ganj	18.26	247.99	303.82	16.63	222.21	276.07	16.02	186.81	235.66	9.63	8.41	8.54	20.06	182.74	237.53	-14.08%	12.34%	8.41%	8.94%	10.39%	9.13%	125.28%	97.82%	100.80%
4	1,140	Shankar Road	20.22	249.57	305.04	19.07	234.37	291.90	20.79	234.90	295.47	10.90	10.02	10.12	24.36	231.99	294.74	-10.54%	7.26%	4.54%	5.66%	6.09%	4.31%	117.17%	98.76%	99.75%
5	1,141	Patel Nagar	26.40	320.24	399.71	25.00	299.54	381.35	23.55	253.09	325.63	9.42	8.45	8.54	26.37	250.83	325.07	-6.03%	7.30%	4.76%	5.30%	6.46%	4.60%	111.96%	99.11%	99.83%
6	1,210	Jhilmil	24.80	339.03	413.13	23.59	319.30	395.12	19.02	240.29	296.33	8.06	7.53	7.50	20.83	237.39	297.62	-4.18%	6.96%	3.94%	4.88%	5.82%	4.36%	109.52%	98.79%	100.43%
7	1,211	Dilshad Garden	43.02	480.17	607.13	40.84	439.02	573.29	37.71	367.83	485.86	9.23	8.38	8.48	41.45	373.07	484.05	-4.37%	7.27%	5.93%	5.07%	8.57%	5.58%	109.94%	101.43%	99.63%
8	1,220	Krishna Nagar	34.65	513.14	628.78	33.58	471.55	582.07	27.91	348.39	434.81	8.31	7.39	7.47	34.19	342.21	436.75	-18.69%	9.73%	7.02%	3.11%	8.10%	7.43%	122.50%	98.23%	100.44%
9	1,230	Laxmi Nagar	45.80	610.28	748.46	42.92	565.55	706.34	34.27	421.81	527.36	7.99	7.46	7.47	39.39	421.92	532.30	-7.70%	7.31%	4.74%	6.29%	7.33%	5.63%	114.93%	100.03%	100.94%
10	1,240	Mayur Vihar	25.46	320.16	391.65	23.20	291.03	362.71	16.33	191.47	238.73	7.04	6.58	6.58	20.27	191.16	244.19	-13.05%	9.24%	5.27%	8.90%	9.10%	7.39%	124.10%	99.84%	102.29%
11	1,241	Mayur Vihar - III	15.35	204.21	250.17	14.11	186.36	231.63	9.37	116.37	144.71	6.64	6.24	6.25	10.84	116.31	148.79	-6.38%	8.79%	4.80%	8.05%	8.74%	7.41%	115.69%	99.94%	102.82%
12	1,250	Yamuna Vihar	42.52	559.07	687.02	38.32	487.43	607.01	26.77	312.33	392.66	6.99	6.41	6.47	33.37	305.84	393.19	-12.35%	14.62%	11.53%	9.89%	12.81%	11.65%	124.67%	97.92%	100.14%
13	1,251	Karawal Nagar	45.42	549.29	682.65	42.56	503.11	635.99	29.95	321.56	411.53	7.04	6.39	6.47	33.04	318.87	419.77	-3.36%	9.17%	4.97%	6.30%	8.41%	6.84%	110.32%	99.17%	102.00%
14	1,260	Nandnagri	33.84	432.10	532.63	30.60	388.45	486.98	21.49	252.92	318.99	7.02	6.51	6.55	25.63	252.69	325.14	-7.83%	10.18%	6.81%	9.57%	10.10%	8.57%	119.25%	99.91%	101.93%
Total			421.05	5,407.13	6,668.91	388.68	4,884.28	6,140.51	323.63	3,700.67	4,691.12	8.33	7.58	7.64	376.61	3,675.40	4,725.75	-7.42%	10.29%	7.24%	7.69%	9.67%	7.92%	116.37%	99.32%	100.74%

Please note:-

1. Monthly Figure for the Month of December 2021
2. YTM figure for the period April 2021 to December 2021
3. 12 months Rolling figure for the period January 2021 to December 2021

Figures are provisional subject to verification of power purchase bills by SLDC and Statutory Audit