

Apr-21		Composite Statement																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³
1	1,110	Chandni Chowk	16.04	16.04	220.30	12.35	12.35	181.15	12.77	12.77	181.51	10.34	10.34	10.02	9.57	9.57	190.36	42.33%	42.33%	13.77%	23.01%	23.01%	17.77%	74.90%	74.90%	104.87%
2	1,120	Darya Ganj	36.56	36.56	451.31	20.63	20.63	360.53	18.37	18.37	318.11	8.90	8.90	8.82	11.15	11.15	329.04	65.73%	65.73%	17.37%	43.57%	43.57%	20.11%	60.72%	60.72%	103.44%
3	1,130	Pahar Ganj	21.52	21.52	287.33	17.19	17.19	251.05	14.13	14.13	202.00	8.22	8.22	8.05	10.10	10.10	210.36	42.86%	42.86%	9.01%	20.12%	20.12%	12.63%	71.53%	71.53%	104.14%
4	1,140	Shankar Road	21.46	21.46	285.42	16.72	16.72	264.80	16.79	16.79	258.21	10.04	10.04	9.75	11.25	11.25	269.33	47.80%	47.80%	3.23%	22.09%	22.09%	7.22%	67.00%	67.00%	104.31%
5	1,141	Patel Nagar	28.27	28.27	391.05	23.41	23.41	359.56	19.67	19.67	291.05	8.40	8.40	8.09	14.54	14.54	301.28	38.80%	38.80%	4.82%	17.19%	17.19%	8.05%	73.90%	73.90%	103.52%
6	1,210	Jhilmil	30.68	30.68	410.91	25.28	25.28	388.46	18.15	18.15	274.92	7.18	7.18	7.08	11.65	11.65	276.82	47.11%	47.11%	4.81%	17.62%	17.62%	5.46%	64.20%	64.20%	100.69%
7	1,211	Dilshad Garden	41.21	41.21	605.33	31.23	31.23	560.24	25.01	25.01	450.50	8.01	8.01	8.04	22.29	22.29	457.67	32.45%	32.45%	5.98%	24.21%	24.21%	7.45%	89.12%	89.12%	101.59%
8	1,220	Krishna Nagar	47.19	47.19	616.51	36.13	36.13	552.53	25.71	25.71	388.13	7.12	7.12	7.02	21.14	21.14	403.56	37.06%	37.06%	6.82%	23.43%	23.43%	10.38%	82.20%	82.20%	103.97%
9	1,230	Laxmi Nagar	55.43	55.43	745.15	45.12	45.12	691.82	32.11	32.11	490.65	7.12	7.12	7.09	22.51	22.51	502.19	42.92%	42.92%	4.97%	18.60%	18.60%	7.16%	70.12%	70.12%	102.35%
10	1,240	Mayur Vihar	28.33	28.33	385.27	22.87	22.87	354.52	14.20	14.20	221.06	6.21	6.21	6.24	9.73	9.73	227.46	44.67%	44.67%	5.32%	19.28%	19.28%	7.98%	68.54%	68.54%	102.89%
11	1,241	Mayur Vihar - III	19.00	19.00	249.24	14.78	14.78	230.07	8.76	8.76	137.21	5.93	5.93	5.96	6.35	6.35	141.18	43.58%	43.58%	5.02%	22.21%	22.21%	7.69%	72.53%	72.53%	102.89%
12	1,250	Yamuna Vihar	51.48	51.48	670.55	35.12	35.12	571.98	20.89	20.89	351.14	5.95	5.95	6.14	17.55	17.55	362.17	42.67%	42.67%	12.02%	31.77%	31.77%	14.70%	84.03%	84.03%	103.14%
13	1,251	Karawal Nagar	50.33	50.33	668.10	40.64	40.64	608.39	25.34	25.34	374.86	6.24	6.24	6.16	19.34	19.34	386.31	38.38%	38.38%	6.15%	19.25%	19.25%	8.94%	76.31%	76.31%	103.06%
14	1,260	Nandnagri	40.29	40.29	509.88	29.17	29.17	460.62	17.51	17.51	283.65	6.00	6.00	6.16	13.90	13.90	292.49	42.54%	42.54%	6.85%	27.59%	27.59%	9.66%	79.36%	79.36%	103.12%
Total			487.79	487.79	6,496.37	370.65	370.65	5,835.72	269.41	269.41	4,223.00	7.27	7.27	7.24	201.08	201.08	4,350.24	43.29%	43.29%	7.46%	24.01%	24.01%	10.17%	74.64%	74.64%	103.01%

Please Note:-

1. Monthly data for the Month of April 2021
2. YTM data for the period April 2021 to April 2021
3. 12 Months Rolling Data for the period May 2020 to April 2021

Figures are provisional subject to verification of power purchase bills by SLDC and Statutory Audit