

BSES Yamuna Power Limited																										
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³
1	1,110	Chandni Chowk	26.90	124.04	216.89	20.17	95.07	188.47	18.80	91.79	186.03	9.32	9.66	9.87	22.85	84.47	186.25	8.84%	29.47%	13.00%	25.01%	23.36%	13.10%	121.56%	92.02%	100.12%
2	1,120	Darya Ganj	53.55	254.54	455.85	34.97	181.75	374.86	30.09	159.69	324.79	8.61	8.79	8.66	34.41	145.77	330.23	25.32%	34.82%	16.39%	34.70%	28.60%	17.77%	114.35%	91.28%	101.67%
3	1,130	Pahar Ganj	34.62	170.83	297.74	28.12	138.04	269.29	21.61	105.60	214.88	7.69	7.65	7.98	25.99	89.00	210.84	2.31%	31.89%	11.25%	18.77%	19.20%	9.56%	120.27%	84.28%	98.12%
4	1,140	Shankar Road	33.57	168.10	301.04	28.10	147.23	290.07	26.22	139.10	273.79	9.33	9.45	9.44	31.48	128.78	275.27	-0.49%	18.92%	3.13%	16.29%	12.42%	3.64%	120.04%	92.58%	100.54%
5	1,141	Patel Nagar	46.32	223.18	383.92	39.88	192.15	362.86	30.83	148.21	287.54	7.73	7.71	7.92	33.80	136.43	288.22	5.58%	20.75%	5.26%	13.89%	13.90%	5.49%	109.65%	92.05%	100.24%
6	1,210	Jhilmil	48.16	254.28	407.34	43.82	225.69	385.74	30.53	156.26	269.28	6.97	6.92	6.98	33.18	138.69	269.39	1.13%	21.23%	5.26%	9.02%	11.25%	5.30%	108.67%	88.75%	100.04%
7	1,211	Dilshad Garden	68.09	329.58	571.22	61.65	286.96	535.41	47.70	219.30	420.57	7.74	7.64	7.86	51.01	206.91	418.36	3.19%	17.85%	6.76%	9.46%	12.93%	6.27%	106.93%	94.35%	99.47%
8	1,220	Krishna Nagar	74.48	367.43	593.19	64.19	313.85	545.47	43.99	209.88	378.78	6.85	6.69	6.94	50.25	183.64	376.29	1.56%	25.26%	8.65%	13.81%	14.58%	8.04%	114.22%	87.50%	99.34%
9	1,230	Laxmi Nagar	86.33	456.66	747.47	76.68	397.20	698.30	53.42	273.49	485.56	6.97	6.89	6.95	57.95	251.90	493.12	3.65%	19.89%	5.12%	11.18%	13.02%	6.58%	108.48%	92.10%	101.56%
10	1,240	Mayur Vihar	44.60	239.36	387.35	38.70	204.69	353.84	23.76	124.18	217.35	6.14	6.07	6.14	26.45	112.26	220.68	3.37%	22.69%	7.25%	13.22%	14.48%	8.65%	111.34%	90.40%	101.53%
11	1,241	Mayur Vihar - III	28.77	154.81	250.53	25.22	135.15	230.87	14.88	78.65	134.74	5.90	5.82	5.84	16.65	71.66	137.22	1.93%	20.46%	6.15%	12.35%	12.70%	7.85%	111.89%	91.11%	101.84%
12	1,250	Yamuna Vihar	78.12	397.80	650.58	64.93	324.31	565.81	39.21	190.66	342.14	6.04	5.88	6.05	41.27	170.65	339.02	12.51%	27.03%	13.83%	16.89%	18.47%	13.03%	105.27%	89.50%	99.09%
13	1,251	Karawal Nagar	74.18	391.09	644.71	65.36	338.05	592.40	38.96	196.97	357.83	5.96	5.83	6.04	41.61	183.84	358.28	5.92%	19.32%	8.00%	11.89%	13.56%	8.11%	106.78%	93.33%	100.13%
14	1,260	Nandnagri	57.34	299.22	492.94	47.94	256.26	451.31	29.29	150.85	274.17	6.11	5.89	6.07	32.47	138.18	277.73	7.31%	21.55%	7.26%	16.39%	14.35%	8.44%	110.86%	91.60%	101.30%
Total			755.02	3,830.91	6,400.78	639.73	3,236.40	5,844.71	449.29	2,244.64	4,167.45	7.02	6.94	7.13	499.37	2,042.17	4,180.90	5.83%	23.14%	8.39%	15.27%	15.52%	8.69%	111.14%	90.98%	100.32%

Please note

1. Monthly Figures for the Month of September 2020

2. YTM Figures for the period April 2020 to September 2020

3. 12 Months Rolling figures for the period August 2019 to September 2020

figures are provisional subject to verification of power purchase bills and Statutory Audit