

BSES Yamuna Power Limited							
Form 2.1a for the Month of May 2023							
S.No	Tariff Category	Applicable Tariff		For the Month		As on the last date of the Month	
		Component of Tariff		Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers
		Fixed Charges	Energy Charges				
		Tariff	Tariff				
				MW/MKVA	No.		
1	Domestic			29.85	0.96	3,191.32	14,92,502
1.1	Domestic			29.85	0.96	3,137.58	14,89,609
1.1.1	Upto 2 KW Connected Load			29.82	0.96	1,683.04	11,82,739
	0-200	20 Rs/KW/Month	3.00 Rs/KWh	29.78	0.96		
	201-400	20 Rs/KW/Month	4.50 Rs/KWh	29.84	0.96		
	401-800	20 Rs/KW/Month	6.50 Rs/KWh	30.08	0.97		
	801-1200	20 Rs/KW/Month	7.00 Rs/KWh	29.95	0.96		
	1200+	20 Rs/KW/Month	8.00 Rs/KWh	29.90	0.95		
1.1.2	Between 2 KW to 5 KW Connected Load			29.91	0.96	725.75	2,17,731
	0-200	50 Rs/KW/Month	3.00 Rs/KWh	29.84	0.96		
	201-400	50 Rs/KW/Month	4.50 Rs/KWh	29.82	0.96		
	401-800	50 Rs/KW/Month	6.50 Rs/KWh	30.09	0.97		
	801-1200	50 Rs/KW/Month	7.00 Rs/KWh	30.16	0.97		
	1200+	50 Rs/KW/Month	8.00 Rs/KWh	29.60	0.95		
1.1.3	Between 5 KW to 15 KW Connected Load			30.12	0.97	673.82	87,594
	0-200	100 Rs/KW/Month	3.00 Rs/KWh	30.43	0.97		
	201-400	100 Rs/KW/Month	4.50 Rs/KWh	29.96	0.96		
	401-800	100 Rs/KW/Month	6.50 Rs/KWh	30.03	0.97		
	801-1200	100 Rs/KW/Month	7.00 Rs/KWh	30.08	0.97		
	1200+	100 Rs/KW/Month	8.00 Rs/KWh	29.94	0.96		
1.1.4	Between 15 KW to 25 KW Connected Load			31.46	1.01	19.50	999
	0-200	200 Rs/KW/Month	3.00 Rs/KWh	43.50	1.38		
	201-400	200 Rs/KW/Month	4.50 Rs/KWh	30.91	0.97		
	401-800	200 Rs/KW/Month	6.50 Rs/KWh	29.54	0.95		
	801-1200	200 Rs/KW/Month	7.00 Rs/KWh	30.16	0.97		
	1200+	200 Rs/KW/Month	8.00 Rs/KWh	30.13	0.97		
1.1.5	Above 25 KW Connected Load			30.61	0.98	35.47	546
	0-200	250 Rs/KW/Month	3.00 Rs/KWh	36.98	1.17		
	201-400	250 Rs/KW/Month	4.50 Rs/KWh	29.90	0.96		
	401-800	250 Rs/KW/Month	6.50 Rs/KWh	29.58	0.96		
	801-1200	250 Rs/KW/Month	7.00 Rs/KWh	31.10	0.98		
	1200+	250 Rs/KW/Month	8.00 Rs/KWh	29.84	0.96		
1.2	Single Delivery Point on 11 KV CGHS	150 Rs/KW/Month	4.50 Rs/KWh	28.53	0.92	8.12	16
1.3	11 KV Worship/Hospital			29.27	0.95	36.50	27
1.4	DVB Staff			30.29	0.96	9.12	2,850
2	Non Domestic			30.18	0.97	1,622.12	4,08,836
2.1	Non Domestic Upto 3 KVA	250 Rs/ KVA/Month	6.00 Rs./KVAh	30.16	0.97	504.51	3,09,375
2.2	Non Domestic Above 3 KVA	250 Rs/ KVA/Month	8.50 Rs./KVAh	30.23	0.97	1,117.61	99,461
3	Industrial	250 Rs/ KVA/Month	7.75 Rs./KVAh	30.04	0.96	214.04	7,650
4	Agriculture	125 Rs/KW/Month	1.50 Rs./KWh	29.29	0.94	0.29	39

BSES Yamuna Power Limited									
Form 2.1a for the Month of May 2023									
S.No	Tariff Category	Applicable Tariff		For the Month		As on the last date of the Month			
		Component of Tariff		Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers		
		Fixed Charges	Energy Charges						
		Tariff	Tariff						
				MW/MKVA	No.				
5	Mushroom Cultivation	200	Rs./KW/Month	3.50	Rs./KWh	30.00	0.97	0.01	1
6	Public Utilities					31.63	1.03	183.22	4,515
6.1	Public Lighting	250	Rs./KVA/Month	6.25	Rs./KVAh	31.46	1.03	27.25	2,732
6.2	DJB	250	Rs./KVA/Month	6.25	Rs./KVAh	31.89	1.02	93.97	1,780
6.3	DMRC	250	Rs./KVA/Month	6.25	Rs./KVAh	30.00	1.00	62.00	3
7	Advertisement & Hoardings	250	Rs./KVA/Month	8.50	Rs./KVAh	34.97	1.01	0.61	325
8	Temporary Supply					28.74	0.92	-	-
8.1	For a Total Period of					28.72	0.92	-	-
8.1.1	Less Than 16 Days							-	-
8.1.2	More than OR Equal to 16 Days					28.72	0.92	-	-
8.2	For Residential CGHC and Other Domestic Connections					30.59	0.98	-	-
8.3	For Religious Functions of Traditional and Established					3.42	0.11	-	-
8.4	for Major Construction Projects							-	-
8.5	for Threshers							-	-
8.5.1	During the Threshing Season for 30 Days							-	-
8.5.2	For Extended Period							-	-
9	Charging Stations for E Vehicle					29.19	0.94	19.06	987
9.1	Supply at LT		4.50	Rs./KWh		29.20	0.94	12.56	985
9.2	Supply at HT		4.00	Rs./KVAh		27.00	0.87	6.50	2
10	Self consumption					29.84	0.96	7.62	322
11	Enforcement							-	-
12	Less: Electricity Tax (Excluding Enforcement)								
13	Less Electricity Tax on Enforcement								
14	Less: RA Surcharge (Excluding Enforcement)								
15	Less RA Surcharge on Enforcement								
16	Less: Pension Surcharge (Excluding Enforcement)								
17	Less Pension Surcharge on Enforcement								
18	Less: LPSC (Excluding Enforcement)								
19	Less LPSC Surcharge on Enforcement								
20	Add Deemed Collection								
20.1	Subsidy Disbursed								
20.2	Interest on Security Deposit								
20.3	Security Deposit Adjustment								
20.4	Capital Works Scheme Adjustment								
20.5	Legal Claims/ Adjustment with Debtors								
20.6	TDS on Electricity								
20.7	Credit to Net Metering Consumers								
	Total					29.92	0.96	5,238.30	19,15,177

BSES Yamuna Power Limited
Form 2.1a for the Month of May 2023

S.No	Tariff Category	Revenue from Current Billing																
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharge on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Elax	Peak Surcharge	Off Peak Rebate	Subsidy	
		Sanctioned Load/Contracted Demand	Total Bills															
				MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
1	Domestic	3,178.84	14,87,734	342.63	-	15.52	131.72	(0.18)	32.61	1.24	10.52	1.08	9.20	8.55	-	-	68.90	
1.1	Domestic	3,130.46	14,84,830	335.07	-	14.60	126.67	(0.03)	31.32	1.17	10.13	1.02	8.86	8.24	-	-	68.88	
1.1.1	Upto 2 KW Connected Load	1,678.08	11,77,560	217.09	-	3.27	74.23	(0.00)	17.19	0.26	5.94	0.23	5.19	4.83	-	-	56.73	
	0-200	939.63	7,11,510	76.24	-	1.83	22.87	(0.00)	5.48	0.15	1.83	0.13	1.60	1.49	-	-	30.02	
	201-400	629.81	4,00,892	106.24	-	1.23	36.06	(0.00)	8.27	0.10	2.88	0.09	2.52	2.35	-	-	26.68	
	401-800	104.26	62,241	30.41	-	0.20	13.04	(0.00)	2.94	0.02	1.04	0.01	0.91	0.85	-	-	0.03	
	801-1200	3.69	2,407	2.19	-	0.01	1.18	(0.00)	0.26	0.00	0.09	0.00	0.08	0.08	-	-	0.00	
	1200+	0.70	510	2.01	-	0.00	1.07	-	0.24	0.00	0.09	0.00	0.07	0.07	-	-	0.00	
1.1.2	Between 2 KW to 5 KW Connected Load	726.34	2,17,935	73.02	-	3.55	29.69	(0.00)	7.37	0.28	2.37	0.25	2.08	1.93	-	-	9.00	
	0-200	175.98	54,288	6.11	-	0.86	1.83	(0.00)	0.60	0.07	0.15	0.06	0.13	0.12	-	-	3.09	
	201-400	305.14	94,307	27.29	-	1.49	9.51	(0.00)	2.44	0.12	0.76	0.10	0.67	0.62	-	-	5.89	
	401-800	216.89	62,205	32.67	-	1.07	14.50	(0.00)	3.45	0.09	1.16	0.07	1.01	0.94	-	-	0.02	
	801-1200	24.79	6,271	5.73	-	0.12	3.09	(0.00)	0.71	0.01	0.25	0.01	0.22	0.20	-	-	0.00	
	1200+	3.54	864	1.22	-	0.02	0.75	(0.00)	0.17	0.00	0.06	0.00	0.05	0.05	-	-	-	
1.1.3	Between 5 KW to 15 KW Connected Load	675.20	87,787	40.20	-	6.63	19.29	(0.00)	5.75	0.53	1.54	0.46	1.35	1.25	-	-	3.11	
	0-200	183.27	23,570	2.11	-	1.81	0.63	(0.00)	0.54	0.14	0.05	0.13	0.04	0.04	-	-	2.07	
	201-400	158.98	21,866	6.44	-	1.56	2.25	(0.00)	0.85	0.12	0.18	0.11	0.16	0.15	-	-	1.03	
	401-800	213.40	28,593	16.08	-	2.09	7.36	(0.00)	2.10	0.17	0.59	0.15	0.51	0.48	-	-	0.00	
	801-1200	79.63	9,634	9.10	-	0.78	4.95	(0.00)	1.27	0.06	0.40	0.05	0.35	0.32	-	-	-	
	1200+	39.93	4,124	6.48	-	0.39	4.10	(0.00)	0.99	0.03	0.33	0.03	0.29	0.26	-	-	-	
1.1.4	Between 15 KW to 25 KW Connected Load	19.61	1,006	1.56	-	0.40	1.03	(0.00)	0.31	0.03	0.08	0.03	0.07	0.07	-	-	0.03	
	0-200	1.96	103	0.01	-	0.05	0.00	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	0.03	
	201-400	1.23	65	0.02	-	0.02	0.01	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	-	
	401-800	2.97	156	0.09	-	0.06	0.04	(0.00)	0.02	0.00	0.00	0.00	0.00	0.00	-	-	-	
	801-1200	3.07	158	0.15	-	0.06	0.08	(0.00)	0.03	0.00	0.01	0.00	0.01	0.01	-	-	-	
	1200+	10.37	524	1.29	-	0.20	0.89	(0.00)	0.24	0.02	0.07	0.01	0.06	0.06	-	-	-	
1.1.5	Above 25 KW Connected Load	31.23	542	3.20	-	0.75	2.44	(0.03)	0.70	0.06	0.19	0.05	0.17	0.16	-	-	0.01	
	0-200	2.59	54	0.00	-	0.06	0.00	-	0.01	0.00	0.00	0.00	0.00	0.00	-	-	0.01	
	201-400	0.40	10	0.00	-	0.01	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.00	
	401-800	0.83	24	0.01	-	0.02	0.01	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	-	
	801-1200	0.99	30	0.03	-	0.02	0.02	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	-	
	1200+	26.43	424	3.15	-	0.64	2.41	(0.03)	0.67	0.05	0.19	0.04	0.17	0.15	-	-	-	
1.2	Single Delivery Point on 11 KV CGHS	8.30	17	1.27	-	0.12	0.57	(0.02)	0.15	0.01	0.04	0.01	0.04	0.04	-	-	-	
1.3	11 KV Worship/Hospital	30.92	26	5.42	-	0.76	4.33	(0.13)	1.10	0.06	0.34	0.05	0.29	0.26	-	-	0.03	
1.4	DVB Staff	9.16	2,861	0.87	-	0.04	0.15	-	0.04	0.00	0.01	0.00	0.01	0.01	-	-	-	
2	Non Domestic	1,587.66	3,97,773	144.45	151.33	39.84	119.50	(0.32)	35.30	3.19	9.55	2.78	8.35	7.60	1.50	(0.94)	0.07	
2.1	Non Domestic Upto 3 KVA	492.70	2,98,542	34.14	36.61	12.80	21.97	0.20	7.71	1.02	1.76	0.89	1.54	1.43	-	-	0.06	
2.2	Non Domestic Above 3 KVA	1,094.96	99,231	110.31	114.72	27.04	97.53	(0.53)	27.59	2.16	7.79	1.89	6.81	6.17	1.50	(0.94)	0.01	
3	Industrial	214.43	7,624	32.20	33.14	5.67	26.56	(0.05)	7.17	0.46	2.15	0.40	1.88	1.72	0.59	(0.32)	-	
4	Agriculture	0.28	35	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.00	

BSES Yamuna Power Limited																			
Form 2.1a for the Month of May 2023																			
S.No	Tariff Category	Revenue from Current Billing																	
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Elax	Peak Surcharge	Off Peak Rebate	Subsidy		
		Sanctioned Load/Contracted Demand	Total Bills																
				MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
5	Mushroom Cultivation	0.01	1	0.00	-	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6	Public Utilities	182.82	4,265	27.25	28.61	3.58	17.93	(0.44)	4.65	0.34	1.78	0.29	1.56	0.67	0.08	(0.10)	-	-	
6.1	Public Lighting	27.48	2,538	4.73	5.10	0.75	3.21	0.01	0.88	0.06	0.26	0.05	0.22	0.10	0.00	(0.00)	-	-	
6.2	DJB	93.34	1,724	13.64	14.62	1.91	9.14	(0.22)	2.39	0.15	0.71	0.13	0.62	0.58	0.07	(0.10)	-	-	
6.3	DMRC	62.00	3	8.88	8.89	0.91	5.57	(0.22)	1.39	0.12	0.81	0.11	0.71	-	-	-	-	-	
7	Advertisement & Hoardings	0.06	34	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	
8	Temporary Supply	40.95	9,437	5.77	4.21	1.05	5.67	(0.07)	1.47	0.08	0.45	0.07	0.39	0.36	0.06	(0.04)	-	-	
8.1	For a Total Period of	39.63	9,164	5.67	4.21	1.03	5.61	(0.07)	1.46	0.08	0.44	0.07	0.39	0.36	0.06	(0.04)	-	-	
8.1.1	Less Than 16 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.1.2	More than OR Equal to 16 Days	39.63	9,164	5.67	4.21	1.03	5.61	(0.07)	1.46	0.08	0.44	0.07	0.39	0.36	0.06	(0.04)	-	-	
8.2	For Residential CGHC and Other Domestic Connections	1.17	261	0.09	-	0.02	0.05	(0.00)	0.02	0.00	0.00	0.00	0.00	0.00	-	-	-	-	
8.3	For Religious Functions of Traditional and Established	0.14	12	0.01	-	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	
8.4	for Major Construction Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.5	for Threshers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.5.1	During the Threshing Season for 30 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.5.2	For Extended Period	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9	Charging Stations for E Vehicle	18.72	952	2.63	0.72	-	1.15	(0.01)	0.25	-	0.09	-	0.08	0.07	0.01	(0.00)	-	-	
9.1	Supply at LT	12.22	950	1.91	-	-	0.86	(0.00)	0.19	-	0.07	-	0.06	0.06	-	-	-	-	
9.2	Supply at HT	6.50	2	0.72	0.72	-	0.29	(0.01)	0.06	-	0.02	-	0.02	0.02	0.01	(0.00)	-	-	
10	Self consumption	7.19	285	0.70	0.76	0.16	0.65	0.00	0.18	0.01	0.05	0.01	0.05	0.04	0.01	(0.01)	-	-	
11	Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
12	Less: Electricity Tax (Excluding Enforcement)																		
13	Less Electricity Tax on Enforcement																		
14	Less: RA Surcharge (Excluding Enforcement)																		
15	Less RA Surcharge on Enforcement																		
16	Less: Pension Surcharge (Excluding Enforcement)																		
17	Less Pension Surcharge on Enforcement																		
18	Less: LPSC (Excluding Enforcement)																		
19	Less LPSC Surcharge on Enforcement																		
20	Add Deemed Collection																		
20.1	Subsidy Disbursed																		
20.2	Interest on Security Deposit																		
20.3	Security Deposit Adjustment																		
20.4	Capital Works Scheme Adjustment																		
20.5	Legal Claims/ Adjustment with Debtors																		
20.6	TDS on Electricity																		
20.7	Credit to Net Metering Consumers																		
Total		5,230.96	19,08,140	555.66	218.78	65.83	303.18	(1.06)	81.65	5.32	24.60	4.65	21.50	19.02	2.24	(1.41)	68.97	-	

BSES Yamuna Power Limited
Form 2.1a for the Month of May 2023

S.No	Tariff Category	Adjustments														Total Revenue from Applicable Tariff		Average Tariff	Collection
		Number of Bills		Total Sales	Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy	Net Units Billed	Total Revenue including Subsidy but excluding Surcharge and Etax	Total Amount Billed including Etax and Surcharge		
		No.	MU																
1	Domestic	737	(2.01)	0.00	(0.02)	(1.07)	(0.02)	(0.24)	(0.00)	(0.08)	(0.00)	(0.06)	(0.07)	(0.23)	340.62	178.32	208.69	5.24	97.94
1.1	Domestic	728	(1.97)	0.00	(0.02)	(1.05)	(0.02)	(0.24)	(0.00)	(0.08)	(0.00)	(0.06)	(0.07)	(0.23)	333.10	171.23	200.43	5.14	87.77
1.1.1	Upto 2 KW Connected Load	639	(1.49)	0.00	(0.00)	(0.83)	(0.00)	(0.18)	(0.00)	(0.06)	(0.00)	(0.05)	(0.05)	(0.18)	215.59	93.66	109.94	4.34	
	0-200	562	(1.02)	0.00	(0.00)	(0.60)	(0.00)	(0.13)	(0.00)	(0.05)	(0.00)	(0.04)	(0.04)	(0.13)	75.22	29.44	34.51	3.91	
	201-400	21	(0.25)	-	(0.00)	(0.09)	0.00	(0.02)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.05)	106.00	45.45	53.37	4.29	
	401-800	17	(0.08)	-	(0.00)	(0.04)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	30.33	16.14	18.97	5.32	
	801-1200	9	(0.01)	-	(0.00)	(0.01)	0.00	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	2.17	1.44	1.69	6.62	
	1200+	30	(0.13)	-	(0.00)	(0.10)	-	(0.02)	(0.00)	(0.01)	-	(0.00)	(0.01)	(0.00)	1.88	1.20	1.41	6.38	
1.1.2	Between 2 KW to 5 KW Connected Load	57	(0.24)	-	(0.00)	(0.10)	(0.00)	(0.02)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.02)	72.78	40.48	47.37	5.56	
	0-200	36	(0.08)	-	(0.00)	(0.03)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.01)	6.03	3.24	3.76	5.38	
	201-400	8	(0.08)	-	(0.00)	(0.03)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.01)	27.21	13.41	15.67	4.93	
	401-800	12	(0.07)	-	(0.00)	(0.03)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	32.61	18.98	22.25	5.82	
	801-1200	1	(0.02)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	5.72	3.91	4.59	6.84	
	1200+	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	-	1.22	0.93	1.10	7.69	
1.1.3	Between 5 KW to 15 KW Connected Load	32	(0.22)	-	(0.01)	(0.11)	(0.01)	(0.03)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.03)	39.98	31.50	36.61	7.88	
	0-200	20	(0.05)	-	(0.01)	(0.02)	(0.01)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.02)	2.06	2.94	3.34	14.26	
	201-400	2	(0.04)	-	(0.00)	(0.02)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	6.40	4.63	5.35	7.24	
	401-800	5	(0.06)	-	(0.00)	(0.03)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	16.01	11.50	13.39	7.18	
	801-1200	2	(0.03)	-	(0.00)	(0.02)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	9.07	6.98	8.15	7.69	
	1200+	3	(0.04)	-	(0.00)	(0.03)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	6.44	5.45	6.38	8.46	
1.1.4	Between 15 KW to 25 KW Connected Load	-	(0.01)	-	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	1.55	1.73	2.01	11.16	
	0-200	-	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	0.00	0.06	0.07	144.04	
	201-400	-	(0.00)	-	(0.00)	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	0.02	0.04	0.04	19.21	
	401-800	-	-	-	-	-	-	-	-	-	-	-	-	-	0.09	0.12	0.14	13.40	
	801-1200	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	(0.00)	-	0.15	0.18	0.20	11.52	
	1200+	-	(0.01)	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	(0.00)	-	1.28	1.33	1.55	10.39	
1.1.5	Above 25 KW Connected Load	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	(0.00)	-	3.20	3.86	4.50	12.08	
	0-200	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	(0.00)	-	(0.00)	0.07	0.08	(897.38)	
	201-400	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.01	0.01	44.09	
	401-800	-	-	-	-	-	-	-	-	-	-	-	-	-	0.01	0.03	0.04	22.83	
	801-1200	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	(0.00)	-	0.03	0.05	0.06	16.94	
	1200+	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	(0.00)	-	3.15	3.70	4.30	11.72	
1.2	Single Delivery Point on 11 KV CGHS	1	(0.04)	-	(0.00)	(0.02)	0.00	(0.00)	(0.00)	(0.00)	-	-	(0.00)	-	1.23	0.80	0.93	6.48	0.60
1.3	11 KV Worship/Hospital	1	(0.00)	-	(0.00)	0.00	(0.00)	-	(0.00)	-	(0.00)	(0.00)	(0.00)	-	5.42	6.05	7.06	11.17	9.39
1.4	DVB Staff	7	0.00	-	(0.00)	0.00	-	0.00	(0.00)	0.00	0.00	0.00	0.00	-	0.87	0.24	0.28	2.77	0.19
2	Non Domestic	478	(0.64)	(0.66)	(0.15)	(0.50)	(0.03)	(0.13)	(0.01)	(0.04)	(0.00)	(0.02)	(0.03)	-	143.81	194.07	225.43	13.49	214.46
2.1	Non Domestic Upto 3 KVA	368	(0.19)	(0.20)	(0.06)	(0.11)	(0.01)	(0.03)	(0.00)	(0.00)	(0.00)	(0.00)	(0.01)	-	33.95	42.48	49.10	12.51	
2.2	Non Domestic Above 3 KVA	110	(0.45)	(0.46)	(0.09)	(0.39)	(0.02)	(0.10)	(0.01)	(0.03)	(0.00)	(0.02)	(0.03)	-	109.86	151.59	176.32	13.80	
3	Industrial	18	(0.15)	(0.15)	(0.01)	(0.13)	(0.00)	(0.03)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	-	32.06	39.45	46.03	12.31	47.56
4	Agriculture	-	-	-	-	-	-	-	-	-	-	-	-	-	0.02	0.01	0.01	4.66	0.01

BSES Yamuna Power Limited
Form 2.1a for the Month of May 2023

S.No	Tariff Category	Adjustments														Total Revenue from Applicable Tariff			
		Number of Bills		Total Sales	Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy	Net Units Billed	Total Revenue Including Subsidy but excluding Surcharge and Etax	Total Amount Billed including Etax and Surcharge	Average Tariff	Collection
		No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	MU	Rs Cr.	Rs Cr.	Rs./Kwh	Rs. Cr
5	Mushroom Cultivation	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00	7.02	0.00	
6	Public Utilities	9	(0.04)	(0.05)	0.16	(0.03)	0.05	0.03	(0.00)	(0.00)	-	(0.00)	(0.00)	-	27.21	25.90	30.54	9.52	34.27
6.1	Public Lighting	4	(0.05)	(0.06)	(0.00)	(0.04)	-	(0.01)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	4.68	4.81	5.49	10.28	0.82
6.2	DJB	2	0.01	0.01	(0.00)	0.01	0.00	(0.00)	(0.00)	0.00	-	(0.00)	0.00	-	13.65	13.20	15.39	9.67	23.05
6.3	DMRC	3	-	-	0.17	-	0.05	0.04	-	-	-	-	-	-	8.88	7.90	9.66	8.89	10.40
7	Advertisement & Hoardings	1	(0.00)	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	0.00	0.01	0.01	15.26	0.06
8	Temporary Supply	7	(0.03)	(0.02)	(0.00)	(0.03)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	5.74	8.11	9.46	14.13	-
8.1	For a Total Period of	7	(0.03)	(0.02)	(0.00)	(0.03)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	5.64	8.01	9.35	14.21	-
8.1.1	Less Than 16 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.1.2	More than OR Equal to 16 Days	7	(0.03)	(0.02)	(0.00)	(0.03)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	5.64	8.01	9.35	14.21	-
8.2	For Residential CGHC and Other Domestic Connections	-	(0.00)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	0.09	0.09	0.10	9.73	-
8.3	For Religious Functions of Traditional and Established	-	-	-	-	-	-	-	-	-	-	-	-	-	0.01	0.01	0.01	9.71	-
8.4	for Major Construction Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.5	for Threshers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.5.1	During the Threshing Season for 30 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.5.2	For Extended Period	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Charging Stations for E Vehicle	11	0.02	-	-	0.01	-	0.00	-	0.00	-	0.00	0.00	-	2.65	1.42	1.66	5.34	1.60
9.1	Supply at LT	11	0.02	-	-	0.01	-	0.00	-	0.00	-	0.00	0.00	-	1.93	1.06	1.25	5.50	1.18
9.2	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-	-	0.72	0.35	0.42	-	0.42
10	Self consumption	1	(0.00)	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	0.70	1.00	1.17	14.24	-
11	Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.78
12	Less: Electricity Tax (Excluding Enforcement)																		(16.36)
13	Less Electricity Tax on Enforcement																		(0.06)
14	Less: RA Surcharge (Excluding Enforcement)																		(26.29)
15	Less RA Surcharge on Enforcement																		(0.10)
16	Less: Pension Surcharge (Excluding Enforcement)																		(22.96)
17	Less Pension Surcharge on Enforcement																		(0.06)
18	Less: LPSC (Excluding Enforcement)																		(1.24)
19	Less LPSC Surcharge on Enforcement																		(0.00)
20	Add Deemed Collection																		68.74
20.1	Subsidy Disbursed																		68.74
20.2	Interest on Security Deposit																		-
20.3	Security Deposit Adjustment																		-
20.4	Capital Works Scheme Adjustment																		-
20.5	Legal Claims/ Adjustment with Debtors																		-
20.6	TDS on Electricity																		-
20.7	Credit to Net Metering Consumers																		-
	Total	1,262	(2.85)	(0.89)	(0.02)	(1.74)	(0.01)	(0.38)	(0.02)	(0.13)	(0.01)	(0.10)	(0.11)	(0.23)	552.81	448.28	523.00	8.11	399.33