

BSES Yamuna Power Limited

Form 2.1a for the Month of May 2022

S.No	Tariff Category	Applicable Tariff		For the Month		As on the last date of the Month	
		Component of Tariff		Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers
		Fixed Charges	Energy Charges				
		Tariff	Tariff			MW/MKVA	No.
1	Domestic			29.69	0.95	3,051.89	14,35,560
1.1	Domestic			29.69	0.95	2,994.62	14,32,858
1.1.1	Upto 2 KW Connected Load			29.68	0.95	1,573.70	11,34,380
	0-200	20 Rs/KW/Month	3.00 Rs/KWh	29.78	0.95		
	201-400	20 Rs/KW/Month	4.50 Rs/KWh	29.63	0.95		
	401-800	20 Rs/KW/Month	6.50 Rs/KWh	29.58	0.95		
	801-1200	20 Rs/KW/Month	7.00 Rs/KWh	29.55	0.95		
	1200+	20 Rs/KW/Month	8.00 Rs/KWh	29.55	0.95		
1.1.2	Between 2 KW to 5 KW Connected Load			29.68	0.95	713.03	2,11,502
	0-200	50 Rs/KW/Month	3.00 Rs/KWh	30.03	0.96		
	201-400	50 Rs/KW/Month	4.50 Rs/KWh	29.69	0.95		
	401-800	50 Rs/KW/Month	6.50 Rs/KWh	29.57	0.95		
	801-1200	50 Rs/KW/Month	7.00 Rs/KWh	29.53	0.95		
	1200+	50 Rs/KW/Month	8.00 Rs/KWh	29.47	0.95		
1.1.3	Between 5 KW to 15 KW Connected Load			29.84	0.96	659.84	85,407
	0-200	100 Rs/KW/Month	3.00 Rs/KWh	30.11	0.96		
	201-400	100 Rs/KW/Month	4.50 Rs/KWh	29.81	0.96		
	401-800	100 Rs/KW/Month	6.50 Rs/KWh	29.72	0.96		
	801-1200	100 Rs/KW/Month	7.00 Rs/KWh	29.75	0.96		
	1200+	100 Rs/KW/Month	8.00 Rs/KWh	29.87	0.96		
1.1.4	Between 15 KW to 25 KW Connected Load			30.60	0.99	20.45	1,048
	0-200	200 Rs/KW/Month	3.00 Rs/KWh	30.15	0.97		
	201-400	200 Rs/KW/Month	4.50 Rs/KWh	30.46	0.98		
	401-800	200 Rs/KW/Month	6.50 Rs/KWh	31.25	1.01		
	801-1200	200 Rs/KW/Month	7.00 Rs/KWh	30.58	0.99		
	1200+	200 Rs/KW/Month	8.00 Rs/KWh	30.56	0.98		
1.1.5	Above 25 KW Connected Load			29.97	0.97	27.59	521
	0-200	250 Rs/KW/Month	3.00 Rs/KWh	28.26	0.91		
	201-400	250 Rs/KW/Month	4.50 Rs/KWh	35.17	0.99		
	401-800	250 Rs/KW/Month	6.50 Rs/KWh	28.89	0.93		
	801-1200	250 Rs/KW/Month	7.00 Rs/KWh	29.00	0.95		
	1200+	250 Rs/KW/Month	8.00 Rs/KWh	30.14	0.97		
1.2	Single Delivery Point on 11 KV CGHS	150 Rs/KW/Month	4.50 Rs/KWh	29.56	0.95	8.50	16
1.3	11 KV Worship/Hospital			28.46	0.92	40.02	30
1.4	DVB Staff			29.66	0.95	8.75	2,656
2	Non Domestic			29.78	0.95	1,595.75	3,95,527
2.1	Non Domestic Upto 3 KVA	250 Rs/ KVA/Month	6.00 Rs./KVAh	29.77	0.95	488.71	2,97,144
2.2	Non Domestic Above 3 KVA	250 Rs/ KVA/Month	8.50 Rs./KVAh	29.80	0.95	1,107.05	98,383
3	Industrial	250 Rs/ KVA/Month	7.75 Rs./KVAh	30.17	0.97	214.22	7,641
4	Agriculture	125 Rs/KW/Month	1.50 Rs./KWh	29.95	0.97	0.29	41
5	Mushroom Cultivation	200 Rs/KW/Month	3.50 Rs./KWh	31.00	1.00	0.01	1

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S.No	Tariff Category	Applicable Tariff		For the Month		As on the last date of the Month			
		Component of Tariff		Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers		
		Fixed Charges	Energy Charges						
		Tariff	Tariff						
6	Public Utilities			31.56	1.03	181.26	4,810		
6.1	Public Lighting	250	Rs/ KVA/Month	6.25	Rs./KVAh	30.19	0.99	29.26	3,155
6.2	DJB	250	Rs/ KVA/Month	6.25	Rs./KVAh	33.97	1.09	90.00	1,652
6.3	DMRC	250	Rs/ KVA/Month	6.25	Rs./KVAh	30.00	1.00	62.00	3
7	Advertisement & Hoardings	250	Rs/ KVA/Month	8.50	Rs./KVAh	29.37	0.95	0.58	330
8	Temporary Supply			29.22	0.93	-	-		
8.1	For a Total Period of			29.12	0.92	-	-		
8.1.1	Less Than 16 Days					-	-		
8.1.2	More than OR Equal to 16 Days			29.12	0.92	-	-		
8.2	For Residential CGHC and Other Domestic Connections			36.60	1.16	-	-		
8.3	For Religious Functions of Traditional and Established			2.94	0.10	-	-		
8.4	for Major Construction Projects					-	-		
8.5	for Threshers					-	-		
8.5.1	During the Threshing Season for 30 Days					-	-		
8.5.2	For Extended Period					-	-		
9	Charging Stations for E Vehicle			29.71	0.95	8.46	781		
9.1	Supply at LT		4.50	Rs./KWh	29.71	0.95	5.96	780	
9.2	Supply at HT		4.00	Rs./KVAh	30.00	0.97	2.50	1	
10	Self consumption			27.07	0.87	6.58	225		
11	Enforcement					-	-		
12	Less: Electricity Tax (Excluding Enforcement)								
13	Less Electricity Tax on Enforcement								
14	Less: RA Surcharge (Excluding Enforcement)								
15	Less RA Surcharge on Enforcement								
16	Less: Pension Surcharge (Excluding Enforcement)								
17	Less Pension Surcharge on Enforcement								
18	Less: LPSC (Excluding Enforcement)								
19	Less LPSC Surcharge on Enforcement								
20	Add Deemed Collection								
20.1	Subsidy Disbursed								
Total				29.71	0.95	5,059.04	18,44,916		

BSES Yamuna Power Limited
Form 2.1a for the Month of May 2022

S.No	Tariff Category	Revenue from Current Billing																
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Peak Surcharge	Off Peak Rebate	Subsidy	
		Sanctioned Load/Contracted Demand	Total Bills	MU	MKVAh													
		MW/MKVA	No.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
1	Domestic	3,062.13	14,39,703	477.12	-	15.06	207.27	(0.21)	35.93	1.20	16.56	1.05	14.45	12.83	-	-	65.50	
1.1	Domestic	3,011.78	14,36,971	467.45	-	14.11	200.80	(0.03)	34.76	1.13	16.06	0.98	14.01	12.46	-	-	65.50	
1.1.1	Upto 2 KW Connected Load	1,577.50	11,35,700	302.76	-	3.05	117.70	(0.00)	19.54	0.24	9.42	0.21	8.21	7.31	-	-	55.55	
	0-200	563.84	4,45,956	45.37	-	1.09	13.61	(0.00)	2.38	0.09	1.09	0.08	0.95	0.85	-	-	20.14	
	201-400	642.67	4,56,962	126.80	-	1.24	43.78	(0.00)	7.28	0.10	3.50	0.09	3.05	2.72	-	-	35.32	
	401-800	333.78	2,09,768	106.80	-	0.64	47.12	(0.00)	7.73	0.05	3.77	0.05	3.29	2.93	-	-	0.09	
	801-1200	31.90	19,590	17.64	-	0.06	9.51	(0.00)	1.55	0.00	0.76	0.00	0.66	0.59	-	-	0.00	
	1200+	5.30	3,424	6.16	-	0.01	3.68	(0.00)	0.60	0.00	0.29	0.00	0.26	0.23	-	-	0.00	
1.1.2	Between 2 KW to 5 KW Connected Load	719.00	2,13,300	100.13	-	3.48	46.87	(0.00)	8.14	0.28	3.75	0.24	3.27	2.91	-	-	6.78	
	0-200	125.12	37,729	3.41	-	0.61	1.02	(0.00)	0.26	0.05	0.08	0.04	0.07	0.06	-	-	2.20	
	201-400	190.93	58,879	17.34	-	0.92	6.09	(0.00)	1.13	0.07	0.49	0.06	0.42	0.38	-	-	4.55	
	401-800	284.01	84,519	46.56	-	1.37	21.27	(0.00)	3.66	0.11	1.70	0.10	1.49	1.32	-	-	0.02	
	801-1200	92.91	25,547	23.49	-	0.45	12.75	(0.00)	2.14	0.04	1.02	0.03	0.89	0.79	-	-	0.00	
	1200+	26.04	6,626	9.32	-	0.13	5.73	(0.00)	0.95	0.01	0.46	0.01	0.40	0.36	-	-	0.00	
1.1.3	Between 5 KW to 15 KW Connected Load	667.25	86,392	59.04	-	6.50	32.18	(0.00)	6.26	0.52	2.57	0.45	2.25	1.99	-	-	3.12	
	0-200	145.39	18,039	1.42	-	1.42	0.43	(0.00)	0.30	0.11	0.03	0.10	0.03	0.03	-	-	2.23	
	201-400	88.68	11,907	3.49	-	0.86	1.22	(0.00)	0.34	0.07	0.10	0.06	0.09	0.08	-	-	0.89	
	401-800	178.27	24,671	14.38	-	1.73	6.71	(0.00)	1.37	0.14	0.54	0.12	0.47	0.42	-	-	0.01	
	801-1200	133.71	17,687	16.85	-	1.30	9.22	(0.00)	1.70	0.10	0.74	0.09	0.64	0.57	-	-	0.00	
	1200+	121.20	14,088	22.89	-	1.18	14.60	(0.00)	2.55	0.09	1.17	0.08	1.02	0.90	-	-	0.00	
1.1.4	Between 15 KW to 25 KW Connected Load	20.45	1,048	2.11	-	0.41	1.44	(0.00)	0.30	0.03	0.12	0.03	0.10	0.09	-	-	0.04	
	0-200	1.63	85	0.00	-	0.03	0.00	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	0.03	
	201-400	0.78	41	0.01	-	0.02	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.00	
	401-800	2.02	106	0.07	-	0.04	0.03	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	-	
	801-1200	2.50	129	0.13	-	0.05	0.07	(0.00)	0.02	0.00	0.01	0.00	0.00	0.00	-	-	-	
	1200+	13.52	687	1.90	-	0.27	1.33	(0.00)	0.26	0.02	0.11	0.02	0.09	0.08	-	-	-	
1.1.5	Above 25 KW Connected Load	27.58	531	3.41	-	0.67	2.60	(0.02)	0.53	0.05	0.21	0.05	0.18	0.16	-	-	0.01	
	0-200	2.04	42	0.00	-	0.05	0.00	-	0.01	0.00	0.00	0.00	0.00	0.00	-	-	0.01	
	201-400	0.21	6	0.00	-	0.01	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.01	
	401-800	0.68	19	0.01	-	0.02	0.01	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	
	801-1200	0.59	15	0.01	-	0.01	0.01	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	
	1200+	24.06	449	3.38	-	0.59	2.58	(0.02)	0.51	0.05	0.21	0.04	0.18	0.16	-	-	-	
1.2	Single Delivery Point on 11 KV CGHS	8.50	16	1.70	-	0.13	0.76	(0.02)	0.14	0.01	0.06	0.01	0.05	0.05	-	-	-	
1.3	11 KV Workshop/Hospital	33.02	28	6.73	-	0.79	5.38	(0.16)	0.97	0.06	0.42	0.06	0.37	0.31	-	-	-	
1.4	DVB Staff	8.84	2,688	1.24	-	0.04	0.32	-	0.06	0.00	0.03	0.00	0.02	0.02	-	-	-	
2	Non Domestic	1,553.84	3,87,542	162.77	170.71	39.06	134.76	(0.35)	28.10	3.12	10.77	2.73	9.41	8.15	1.80	(1.09)	0.07	
2.1	Non Domestic Upto 3 KVA	481.67	2,89,632	38.67	41.42	12.52	24.86	0.27	6.05	1.00	1.99	0.87	1.74	1.54	-	-	0.06	
2.2	Non Domestic Above 3 KVA	1,072.17	97,910	124.09	129.28	26.54	109.90	(0.62)	22.05	2.12	8.78	1.85	7.68	6.61	1.80	(1.09)	0.01	
3	Industrial	216.36	7,613	32.93	33.87	5.55	27.23	(0.09)	5.32	0.44	2.21	0.39	1.92	1.67	0.63	(0.35)	-	
4	Agriculture	0.28	37	0.03	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.00	
5	Mushroom Cultivation	0.01	1	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	

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Form 2.1a for the Month of May 2022

S.No	Tariff Category	Revenue from Current Billing																
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Peak Surcharge	Off Peak Rebate	Subsidy	
		Sanctioned Load/Contracted Demand	Total Bills	MU	MKVAh													Rs Cr.
						MW/MKVA	No.											
6	Public Utilities	178.45	4,347	29.94	31.44	3.41	19.72	(0.51)	3.64	0.33	1.87	0.28	1.64	0.63	0.07	(0.10)	-	
6.1	Public Lighting	27.88	2,760	4.76	5.20	0.74	3.27	0.01	0.65	0.06	0.26	0.05	0.23	0.09	0.00	(0.00)	-	
6.2	DJB	88.57	1,584	13.18	14.24	1.78	8.90	(0.22)	1.68	0.14	0.69	0.12	0.60	0.54	0.07	(0.09)	-	
6.3	DMRC	62.00	3	12.00	12.00	0.89	7.54	(0.30)	1.31	0.12	0.92	0.11	0.81	-	-	-	-	
7	Advertisement & Hoardings	0.05	30	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	
8	Temporary Supply	35.36	8,356	6.07	3.79	0.90	5.73	(0.07)	1.06	0.07	0.45	0.06	0.39	0.35	0.05	(0.03)	-	
8.1	For a Total Period of	34.04	8,100	5.97	3.79	0.89	5.67	(0.07)	1.05	0.07	0.45	0.06	0.39	0.35	0.05	(0.03)	-	
8.1.1	Less Than 16 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.1.2	More than OR Equal to 16 Days	34.04	8,100	5.97	3.79	0.89	5.67	(0.07)	1.05	0.07	0.45	0.06	0.39	0.35	0.05	(0.03)	-	
8.2	For Residential CGHC and Other Domestic Connections	0.96	225	0.10	-	0.02	0.06	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	-	
8.3	For Religious Functions of Traditional and Established	0.36	31	0.01	-	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	
8.4	for Major Construction Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.5	for Threshers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.5.1	During the Threshing Season for 30 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.5.2	For Extended Period	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9	Charging Stations for E Vehicle	8.36	765	1.66	0.25	-	0.73	(0.00)	0.12	-	0.06	-	0.05	0.05	-	-	-	
9.1	Supply at LT	5.86	764	1.41	-	-	0.64	(0.00)	0.10	-	0.05	-	0.04	0.04	-	-	-	
9.2	Supply at HT	2.50	1	0.25	0.25	-	0.10	(0.00)	0.02	-	0.01	-	0.01	0.01	-	-	-	
10	Self consumption	6.11	198	0.91	1.00	0.16	0.85	0.00	0.16	0.01	0.07	0.01	0.06	0.05	0.02	(0.01)	-	
11	Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
12	Less: Electricity Tax (Excluding Enforcement)																	
13	Less Electricity Tax on Enforcement																	
14	Less: RA Surcharge (Excluding Enforcement)																	
15	Less RA Surcharge on Enforcement																	
16	Less: Pension Surcharge (Excluding Enforcement)																	
17	Less Pension Surcharge on Enforcement																	
18	Less: LPSC (Excluding Enforcement)																	
19	Less LPSC Surcharge on Enforcement																	
20	Add Deemed Collection																	
20.1	Subsidy Disbursed																	
Total		5,060.96	18,48,592	711.43	241.06	64.15	396.29	(1.23)	74.33	5.19	31.99	4.52	27.93	23.73	2.57	(1.58)	65.57	

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Form 2.1a for the Month of May 2022

S.No	Tariff Category	Adjustments													Total Revenue from Applicable Tariff		Average Tariff	Collection	
		Number of Bills	Total Sales		Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy	Net Units Billed	Total Revenue Including Subsidy but excluding Surcharge and Etax			Total Amount Billed Including Etax and Surcharge
			No.	MU															
1	Domestic	6,728	(4.12)	-	(0.07)	(1.87)	(0.10)	(0.31)	(0.01)	(0.15)	(0.00)	(0.09)	(0.11)	(0.69)	473.00	255.70	301.44	5.41	162.12
1.1	Domestic	6,689	(4.10)	-	(0.07)	(1.85)	(0.09)	(0.31)	(0.01)	(0.15)	(0.00)	(0.09)	(0.11)	(0.69)	463.35	247.31	291.60	5.34	149.05
1.1.1	Upto 2 KW Connected Load	5,283	(3.02)	-	(0.01)	(1.36)	(0.03)	(0.22)	(0.00)	(0.11)	(0.00)	(0.07)	(0.08)	(0.53)	299.74	138.66	163.80	4.63	
	0-200	2,955	(1.81)	-	(0.01)	(0.90)	(0.03)	(0.15)	(0.00)	(0.07)	(0.00)	(0.06)	(0.05)	(0.28)	43.56	16.00	18.87	3.67	
	201-400	1,900	(0.79)	-	(0.01)	(0.27)	0.00	(0.04)	(0.00)	(0.02)	(0.00)	(0.01)	(0.02)	(0.23)	126.01	51.98	61.40	4.13	
	401-800	395	(0.34)	-	(0.00)	(0.14)	0.00	(0.02)	(0.00)	(0.01)	(0.00)	(0.00)	(0.01)	(0.02)	106.46	55.33	65.39	5.20	
	801-1200	25	(0.05)	-	(0.00)	(0.03)	0.00	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	17.58	11.09	13.11	6.31	
	1200+	8	(0.03)	-	(0.00)	(0.02)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	6.12	4.26	5.04	6.95	
1.1.2	Between 2 KW to 5 KW Connected Load	1,112	(0.66)	-	(0.02)	(0.27)	(0.06)	(0.05)	(0.00)	(0.02)	(0.00)	(0.01)	(0.02)	(0.11)	99.46	58.10	68.50	5.84	
	0-200	294	(0.13)	-	(0.01)	(0.05)	(0.06)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.05)	3.28	1.78	2.07	5.41	
	201-400	528	(0.23)	-	(0.01)	(0.08)	-	(0.01)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.06)	17.12	8.05	9.46	4.70	
	401-800	258	(0.23)	-	(0.00)	(0.10)	-	(0.02)	(0.00)	(0.01)	(0.00)	(0.00)	(0.01)	(0.01)	46.33	26.19	30.88	5.65	
	801-1200	29	(0.06)	-	(0.00)	(0.03)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	23.43	15.30	18.06	6.53	
	1200+	3	(0.02)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	9.30	6.79	8.03	7.31	
1.1.3	Between 5 KW to 15 KW Connected Load	280	(0.36)	-	(0.03)	(0.18)	(0.01)	(0.03)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.05)	58.68	44.69	52.44	7.62	
	0-200	76	(0.05)	-	(0.01)	(0.02)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.03)	1.38	2.11	2.41	15.29	
	201-400	86	(0.05)	-	(0.01)	(0.02)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.01)	3.44	2.39	2.78	6.95	
	401-800	80	(0.11)	-	(0.01)	(0.05)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	14.27	9.74	11.40	6.82	
	801-1200	23	(0.06)	-	(0.00)	(0.03)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	16.79	12.18	14.32	7.25	
	1200+	15	(0.09)	-	(0.00)	(0.06)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	22.80	18.27	21.53	8.01	
1.1.4	Between 15 KW to 25 KW Connected Load	5	(0.03)	-	(0.00)	(0.02)	0.00	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	2.08	2.12	2.48	10.18	
	0-200	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.04	0.04	86.92	
	201-400	-	-	-	-	-	-	-	-	-	-	-	-	-	0.01	0.02	0.03	18.73	
	401-800	-	(0.00)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	0.07	0.08	0.10	12.69	
	801-1200	1	(0.00)	-	(0.00)	(0.00)	0.00	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	0.13	0.14	0.16	10.85	
	1200+	4	(0.02)	-	(0.00)	(0.02)	0.00	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	1.87	1.84	2.15	9.81	
1.1.5	Above 25 KW Connected Load	9	(0.03)	-	(0.01)	(0.02)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	3.38	3.74	4.38	11.06	
	0-200	2	-	-	(0.00)	-	-	(0.00)	(0.00)	-	-	(0.00)	-	(0.00)	0.00	0.05	0.06	1,834.39	
	201-400	-	(0.00)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	(0.00)	0.00	0.01	0.01	33.31	
	401-800	-	-	-	-	-	-	-	-	-	-	-	-	-	0.01	0.02	0.03	22.17	
	801-1200	1	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	-	(0.00)	-	(0.00)	0.01	0.02	0.03	17.43	
	1200+	6	(0.03)	-	(0.00)	(0.02)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	3.35	3.63	4.25	10.83	
1.2	Single Delivery Point on 11 KV CGHS	-	-	-	-	-	-	-	-	-	-	-	-	-	1.70	1.01	1.18	5.93	0.95
1.3	11 KV Worship/Hospital	1	(0.01)	-	-	(0.00)	0.00	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	6.73	6.97	8.18	10.36	11.76
1.4	DVB Staff	38	(0.01)	-	(0.00)	(0.01)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	1.22	0.41	0.48	3.31	0.37
2	Non Domestic	926	(0.44)	(0.45)	(0.17)	(0.31)	(0.11)	(0.14)	(0.01)	(0.03)	(0.01)	(0.03)	(0.02)	(0.00)	162.32	201.54	235.63	12.42	229.25
2.1	Non Domestic Upto 3 KVA	749	(0.41)	(0.43)	(0.06)	(0.28)	(0.01)	(0.05)	(0.00)	(0.02)	(0.00)	(0.02)	(0.02)	(0.00)	38.26	43.29	50.37	11.32	
2.2	Non Domestic Above 3 KVA	177	(0.03)	(0.02)	(0.11)	(0.02)	(0.10)	(0.09)	(0.01)	(0.00)	(0.00)	(0.02)	(0.01)	(0.00)	124.06	158.25	185.26	12.76	
3	Industrial	45	(0.24)	(0.25)	(0.04)	(0.26)	0.00	(0.05)	(0.00)	(0.02)	(0.00)	(0.01)	(0.02)	-	32.69	37.96	44.54	11.61	47.61
4	Agriculture	-	-	-	-	-	-	-	-	-	-	-	-	-	0.03	0.01	0.01	3.12	0.00
5	Mushroom Cultivation	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00	6.22	0.00

BSES Yamuna Power Limited
Form 2.1a for the Month of May 2022

S.No	Tariff Category	Adjustments													Total Revenue from Applicable Tariff				
		Number of Bills	Total Sales		Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy	Net Units Billed	Total Revenue Including Subsidy but excluding Surcharge and Etax	Total Amount Billed including Etax and Surcharge	Average Tariff	Collection
			MU	MKVAh															
6	Public Utilities	4	(0.05)	(0.05)	0.23	(0.03)	0.06	0.03	(0.00)	(0.00)	-	(0.00)	(0.00)	-	29.89	26.51	31.26	8.87	30.38
6.1	Public Lighting	2	(0.04)	(0.05)	(0.00)	(0.03)	-	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	4.72	4.63	5.32	9.82	2.69
6.2	DJB	-	(0.00)	(0.01)	-	(0.00)	0.00	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	13.18	12.11	14.21	9.19	16.01
6.3	DMRC	2	-	-	0.23	-	0.06	0.04	-	-	-	-	-	-	12.00	9.77	11.73	8.14	11.69
7	Advertisement & Hoardings	1	0.00	0.00	-	0.00	0.00	0.00	-	0.00	-	0.00	0.00	-	0.00	0.00	0.00	19.37	0.11
8	Temporary Supply	52	(0.04)	(0.02)	(0.01)	(0.03)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	6.04	7.60	8.93	12.59	-
8.1	For a Total Period of	50	(0.03)	(0.02)	(0.00)	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	5.94	7.52	8.83	12.67	-
8.1.1	Less Than 16 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.1.2	More than OR Equal to 16 Days	50	(0.03)	(0.02)	(0.00)	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	5.94	7.52	8.83	12.67	-
8.2	For Residential CGHC and Other Domestic Connections	2	(0.01)	-	(0.01)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	0.09	0.08	0.09	7.98	-
8.3	For Religious Functions of Traditional and Established	-	-	-	-	-	-	-	-	-	-	-	-	-	0.01	0.01	0.01	8.60	-
8.4	for Major Construction Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.5	for Threshers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.5.1	During the Threshing Season for 30 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.5.2	For Extended Period	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Charging Stations for E Vehicle	4	(0.01)	-	(0.01)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	(0.00)	-	1.65	0.84	1.00	5.12	0.98
9.1	Supply at LT	4	(0.01)	-	(0.01)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	(0.00)	-	1.40	0.73	0.86	5.23	0.98
9.2	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-	-	0.25	0.11	0.13	-	-
10	Self consumption	1	0.00	0.00	-	0.00	-	0.00	-	0.00	-	0.00	0.00	-	0.91	1.18	1.39	12.96	-
11	Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	1.49
12	Less: Electricity Tax (Excluding Enforcement)																		(19.91)
13	Less Electricity Tax on Enforcement																		(0.05)
14	Less: RA Surcharge (Excluding Enforcement)																		(32.20)
15	Less RA Surcharge on Enforcement																		(0.08)
16	Less: Pension Surcharge (Excluding Enforcement)																		(27.79)
17	Less Pension Surcharge on Enforcement																		(0.04)
18	Less: LPSC (Excluding Enforcement)																		(1.59)
19	Less LPSC Surcharge on Enforcement																		(0.00)
20	Add Deemed Collection																		64.88
20.1	Subsidy Disbursed																		64.88
Total		7,761	(4.90)	(0.77)	(0.06)	(2.50)	(0.15)	(0.48)	(0.02)	(0.20)	(0.01)	(0.13)	(0.16)	(0.69)	706.53	531.35	624.20	7.52	455.15