

BSES Yamuna Power Limited							
Form 2.1a for the Month of December 2022							
S.No	Tariff Category	Applicable Tariff		For the Month		As on the last date of the Month	
		Component of Tariff		Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers
		Fixed Charges	Energy Charges				
		Tariff	Tariff				
1	Domestic			34.70	1.12	3,175.42	14,71,796
1.1	Domestic			34.70	1.12	3,121.31	14,68,920
1.1.1	Upto 2 KW Connected Load			34.82	1.12	1,661.41	11,61,094
	0-200	20 Rs/KW/Month	3.00 Rs/KWh	34.83	1.12		
	201-400	20 Rs/KW/Month	4.50 Rs/KWh	34.78	1.12		
	401-800	20 Rs/KW/Month	6.50 Rs/KWh	34.47	1.10		
	801-1200	20 Rs/KW/Month	7.00 Rs/KWh	35.06	1.09		
	1200+	20 Rs/KW/Month	8.00 Rs/KWh	32.68	1.00		
1.1.2	Between 2 KW to 5 KW Connected Load			34.66	1.12	726.04	2,17,954
	0-200	50 Rs/KW/Month	3.00 Rs/KWh	34.74	1.12		
	201-400	50 Rs/KW/Month	4.50 Rs/KWh	34.63	1.12		
	401-800	50 Rs/KW/Month	6.50 Rs/KWh	34.25	1.10		
	801-1200	50 Rs/KW/Month	7.00 Rs/KWh	33.76	1.07		
	1200+	50 Rs/KW/Month	8.00 Rs/KWh	34.93	1.07		
1.1.3	Between 5 KW to 15 KW Connected Load			33.38	1.07	679.85	88,263
	0-200	100 Rs/KW/Month	3.00 Rs/KWh	33.32	1.06		
	201-400	100 Rs/KW/Month	4.50 Rs/KWh	33.75	1.08		
	401-800	100 Rs/KW/Month	6.50 Rs/KWh	33.07	1.06		
	801-1200	100 Rs/KW/Month	7.00 Rs/KWh	32.02	1.02		
	1200+	100 Rs/KW/Month	8.00 Rs/KWh	31.71	1.00		
1.1.4	Between 15 KW to 25 KW Connected Load			29.81	0.95	20.73	1,062
	0-200	200 Rs/KW/Month	3.00 Rs/KWh	30.24	0.95		
	201-400	200 Rs/KW/Month	4.50 Rs/KWh	31.02	0.98		
	401-800	200 Rs/KW/Month	6.50 Rs/KWh	29.49	0.95		
	801-1200	200 Rs/KW/Month	7.00 Rs/KWh	29.39	0.94		
	1200+	200 Rs/KW/Month	8.00 Rs/KWh	29.77	0.94		
1.1.5	Above 25 KW Connected Load			30.04	0.96	33.28	547
	0-200	250 Rs/KW/Month	3.00 Rs/KWh	29.53	0.94		
	201-400	250 Rs/KW/Month	4.50 Rs/KWh	29.00	0.94		
	401-800	250 Rs/KW/Month	6.50 Rs/KWh	29.22	0.95		
	801-1200	250 Rs/KW/Month	7.00 Rs/KWh	29.90	0.94		
	1200+	250 Rs/KW/Month	8.00 Rs/KWh	30.27	0.96		
1.2	Single Delivery Point on 11 KV CGHS	150 Rs/KW/Month	4.50 Rs/KWh	29.00	0.94	8.12	16
1.3	11 KV Worship/Hospital			29.36	0.95	36.86	27
1.4	DVB Staff			35.19	1.12	9.12	2,833
2	Non Domestic			34.55	1.11	1,630.31	4,03,587
2.1	Non Domestic Upto 3 KVA	250 Rs/ KVA/Month	6.00 Rs /KVAh	34.89	1.12	497.89	3,01,953
2.2	Non Domestic Above 3 KVA	250 Rs/ KVA/Month	8.50 Rs /KVAh	33.59	1.07	1,132.42	1,01,634
3	Industrial	250 Rs/ KVA/Month	7.75 Rs /KVAh	31.60	1.00	213.30	7,643

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S.No	Tariff Category	Applicable Tariff				For the Month		As on the last date of the Month	
		Component of Tariff				Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers
		Fixed Charges		Energy Charges					
		Tariff		Tariff					
4	Agriculture	125	Rs/KW/Month	1.50	Rs./KWh	31.81	0.90	0.30	41
5	Mushroom Cultivation	200	Rs/KW/Month	3.50	Rs./KWh	32.00	1.03	0.01	1
6	Public Utilities					30.04	0.98	182.10	4,832
6.1	Public Lighting	250	Rs/ KVA/Month	6.25	Rs./KVAh	30.19	0.99	29.18	3,113
6.2	DJB	250	Rs/ KVA/Month	6.25	Rs./KVAh	29.63	0.96	90.92	1,716
6.3	DMRC	250	Rs/ KVA/Month	6.25	Rs./KVAh	30.00	1.00	62.00	3
7	Advertisement & Hoardings	250	Rs/ KVA/Month	8.50	Rs./KVAh	52.41	1.36	0.61	331
8	Temporary Supply					32.51	1.04	-	-
8.1	For a Total Period of					33.26	1.06	-	-
8.1.1	Less Than 16 Days							-	-
8.1.2	More than OR Equal to 16 Days					33.26	1.06	-	-
8.2	For Residential CGHC and Other Domestic Connections					31.95	1.02	-	-
8.3	For Religious Functions of Traditional and Established					2.05	0.07	-	-
8.4	for Major Construction Projects							-	-
8.5	for Threshers							-	-
8.5.1	During the Threshing Season for 30 Days							-	-
8.5.2	For Extended Period							-	-
9	Charging Stations for E Vehicle					33.68	1.05	16.35	859
9.1	Supply at LT			4.50	Rs./KWh	33.69	1.05	9.85	857
9.2	Supply at HT			4.00	Rs./KVAh	28.50	0.92	6.50	2
10	Self consumption					29.48	0.95	6.88	254
11	Enforcement							-	-
12	Less: Electricity Tax (Excluding Enforcement)								
13	Less Electricity Tax on Enforcement								
14	Less: RA Surcharge (Excluding Enforcement)								
15	Less RA Surcharge on Enforcement								
16	Less: Pension Surcharge (Excluding Enforcement)								
17	Less Pension Surcharge on Enforcement								
18	Less: LPSC (Excluding Enforcement)								
19	Less LPSC Surcharge on Enforcement								
20	Add Deemed Collection								
20.1	Subsidy Disbursed								
Total						34.63	1.11	5,225.28	18,89,344

BSES Yamuna Power Limited
Form 2.1a for the Month of December 2022

S.No	Tariff Category	Revenue from Current Billing															
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Peak Surcharge	Off Peak Rebate	Subsidy
		Sanctioned Load/Contracted Demand	Total Bills														
		MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
1	Domestic																
1.1	Domestic	3,169.43	14,71,670	244.54	-	17.24	83.81	(0.11)	22.39	1.38	6.70	1.21	5.85	5.44	-	-	
1.1.1	Upto 2 KW Connected Load	3,122.27	14,68,783	240.09	-	16.34	81.00	(0.02)	21.58	1.31	6.48	1.14	5.66	5.27	-	-	
	0-200	1,661.98	11,60,292	154.42	-	3.77	48.33	(0.00)	11.56	0.30	3.87	0.26	3.38	3.15	-	-	
	201-400	1,416.71	10,17,590	110.10	-	3.22	33.03	(0.00)	8.04	0.26	2.64	0.23	2.31	2.15	-	-	
	401-800	234.24	1,35,785	38.77	-	0.53	12.81	(0.00)	2.96	0.04	1.02	0.04	0.89	0.83	-	-	
	801-1200	10.32	6,427	3.57	-	0.02	1.52	(0.00)	0.34	0.00	0.12	0.00	0.11	0.10	-	-	
	1200+	0.51	342	0.37	-	0.00	0.20	(0.00)	0.04	0.00	0.02	0.00	0.01	0.01	-	-	
1.1.2	Between 2 KW to 5 KW Connected Load	0.19	148	1.61	-	0.00	0.77	(0.00)	0.17	0.00	0.06	0.00	0.05	0.05	-	-	
	0-200	728.64	2,18,743	53.92	-	4.12	18.69	(0.00)	5.06	0.33	1.49	0.29	1.31	1.22	-	-	
	201-400	343.56	1,06,286	14.74	-	1.95	4.42	(0.00)	1.41	0.16	0.35	0.14	0.31	0.29	-	-	
	401-800	326.81	97,155	30.22	-	1.85	10.29	(0.00)	2.69	0.15	0.82	0.13	0.72	0.67	-	-	
	801-1200	55.37	14,574	8.05	-	0.31	3.43	(0.00)	0.83	0.02	0.27	0.02	0.24	0.22	-	-	
	1200+	2.27	567	0.58	-	0.01	0.31	(0.00)	0.07	0.00	0.02	0.00	0.02	0.02	-	-	
1.1.3	Between 5 KW to 15 KW Connected Load	0.63	161	0.35	-	0.00	0.23	(0.00)	0.05	0.00	0.02	0.00	0.02	0.01	-	-	
	0-200	678.13	88,143	28.07	-	7.25	11.38	(0.00)	4.13	0.58	0.91	0.51	0.80	0.74	-	-	
	201-400	264.21	35,100	3.90	-	2.82	1.17	(0.00)	0.88	0.23	0.09	0.20	0.08	0.08	-	-	
	401-800	239.05	32,449	10.42	-	2.60	3.61	(0.00)	1.38	0.21	0.29	0.18	0.25	0.24	-	-	
	801-1200	143.11	17,427	10.02	-	1.51	4.44	(0.00)	1.32	0.12	0.36	0.11	0.31	0.29	-	-	
	1200+	23.09	2,361	2.33	-	0.24	1.26	(0.00)	0.33	0.02	0.10	0.02	0.09	0.08	-	-	
1.1.4	Between 15 KW to 25 KW Connected Load	8.67	806	1.40	-	0.09	0.90	(0.00)	0.22	0.01	0.07	0.01	0.06	0.06	-	-	
	0-200	20.61	1,056	1.19	-	0.40	0.74	(0.00)	0.25	0.03	0.06	0.03	0.05	0.05	-	-	
	201-400	2.35	126	0.01	-	0.05	0.00	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	
	401-800	2.06	107	0.03	-	0.04	0.01	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	
	801-1200	5.09	268	0.15	-	0.10	0.07	(0.00)	0.04	0.01	0.01	0.01	0.00	0.00	-	-	
	1200+	3.88	199	0.19	-	0.07	0.10	(0.00)	0.04	0.01	0.01	0.01	0.00	0.00	-	-	
1.1.5	Above 25 KW Connected Load	7.23	356	0.80	-	0.14	0.55	(0.00)	0.15	0.01	0.04	0.01	0.04	0.04	-	-	
	0-200	32.91	549	2.49	-	0.80	1.87	(0.02)	0.59	0.06	0.15	0.06	0.13	0.12	-	-	
	201-400	2.88	51	0.00	-	0.07	0.00	(0.00)	0.02	0.01	0.00	0.00	0.00	0.00	-	-	
	401-800	0.54	16	0.00	-	0.01	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	-	-	
	801-1200	1.74	51	0.03	-	0.04	0.01	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	
	1200+	1.41	40	0.04	-	0.03	0.02	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	
1.2	Single Delivery Point on 11 KV CGHS	26.34	391	2.42	-	0.64	1.83	(0.02)	0.54	0.05	0.14	0.04	0.13	0.12	-	-	
1.3	11 KV Worship/Hospital	8.12	16	0.78	-	0.12	0.35	(0.01)	0.10	0.01	0.03	0.01	0.02	0.02	-	-	
1.4	DVB Staff	29.86	25	2.99	-	0.73	2.38	(0.07)	0.67	0.06	0.18	0.05	0.16	0.14	-	-	
		9.18	2,846	0.68	-	0.05	0.07	-	0.03	0.00	0.01	0.00	0.01	0.00	-	-	
2	Non Domestic																
2.1	Non Domestic Upto 3 KVA	1,590.47	3,94,799	111.11	117.72	42.78	93.10	(0.28)	30.01	3.42	7.40	2.99	6.47	5.88	0.01	(0.00)	
2.2	Non Domestic Above 3 KVA	488.92	2,93,554	25.41	27.91	14.41	16.75	0.16	6.91	1.15	1.34	1.01	1.17	1.09	-	0.03	
		1,101.55	1,01,245	85.70	89.81	28.37	76.35	(0.44)	23.10	2.27	6.06	1.98	5.30	4.79	0.01	(0.00)	
3	Industrial																
		213.32	7,606	30.49	31.42	5.55	25.11	(0.04)	6.77	0.45	2.03	0.39	1.77	1.60	0.00	(0.00)	

BSES Yamuna Power Limited																	
Form 2.1a for the Month of December 2022																	
S.No	Tariff Category	Revenue from Current Billing															
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Peak Surcharge	Off Peak Rebate	Subsidy
		Sanctioned Load/Contracted Demand	Total Bills														
		MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
4	Agriculture	0.29	37	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	0.00
5	Mushroom Cultivation	0.01	1	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-
6	Public Utilities	193.43	6,219	28.79	30.43	3.78	19.06	(0.41)	4.97	0.36	1.83	0.31	1.60	0.68	-	-	-
6.1	Public Lighting	41.09	4,548	7.90	8.47	1.09	5.32	0.01	1.42	0.09	0.43	0.08	0.37	0.11	-	-	-
6.2	DJB	90.34	1,668	13.34	14.41	1.82	9.00	(0.23)	2.34	0.15	0.70	0.13	0.61	0.57	-	-	-
6.3	DMRC	62.00	3	7.55	7.55	0.88	4.74	(0.19)	1.20	0.12	0.70	0.11	0.62	-	-	-	-
7	Advertisement & Hoardings	0.06	34	0.01	0.01	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-
8	Temporary Supply	44.19	8,916	4.53	3.57	1.13	4.49	(0.04)	1.23	0.09	0.35	0.08	0.31	0.29	0.00	(0.00)	-
8.1	For a Total Period of	40.46	8,472	4.41	3.57	1.11	4.41	(0.04)	1.21	0.09	0.35	0.08	0.30	0.28	0.00	(0.00)	-
8.1.1	Less Than 16 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.1.2	More than OR Equal to 16 Days	40.46	8,472	4.41	3.57	1.11	4.41	(0.04)	1.21	0.09	0.35	0.08	0.30	0.28	0.00	(0.00)	-
8.2	For Residential CGHC and Other Domestic Connections	1.45	239	0.09	-	0.02	0.05	-	0.02	0.00	0.00	0.00	0.00	0.00	-	-	-
8.3	For Religious Functions of Traditional and Established	2.29	205	0.03	-	0.00	0.02	-	0.01	0.00	0.00	0.00	0.00	0.00	-	-	-
8.4	for Major Construction Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.5	for Threshers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.5.1	During the Threshing Season for 30 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.5.2	For Extended Period	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Charging Stations for E Vehicle	16.53	856	2.63	0.50	-	1.16	(0.01)	0.25	-	0.09	-	0.08	0.07	-	-	-
9.1	Supply at LT	10.03	854	2.14	-	-	0.96	(0.00)	0.21	-	0.08	-	0.07	0.06	-	-	-
9.2	Supply at HT	6.50	2	0.50	0.50	-	0.20	(0.01)	0.04	-	0.02	-	0.01	0.01	-	-	-
10	Self consumption	6.82	248	0.52	0.58	0.17	0.50	0.00	0.15	0.01	0.04	0.01	0.03	0.03	-	-	-
11	Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Less: Electricity Tax (Excluding Enforcement)																
13	Less Electricity Tax on Enforcement																
14	Less: RA Surcharge (Excluding Enforcement)																
15	Less RA Surcharge on Enforcement																
16	Less: Pension Surcharge (Excluding Enforcement)																
17	Less Pension Surcharge on Enforcement																
18	Less: LPSC (Excluding Enforcement)																
19	Less LPSC Surcharge on Enforcement																
20	Add Deemed Collection																
20.1	Subsidy Disbursed																
Total		5,234.54	18,90,386	422.64	184.23	70.65	227.23	(0.88)	65.76	5.71	18.44	4.99	16.12	14.00	0.01	(0.00)	61.93

BSES Yamuna Power Limited																			
Form 2.1a for the Month of December 2022																			
S.No	Tariff Category	Adjustments													Total Revenue from Applicable Tariff		Average Tariff	Collection	
		Number of Bills	Total Sales	Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy	Net Units Billed	Total Revenue Including Subsidy but excluding Surcharge and Etax	Total Amount Billed including Etax and Surcharge			
																			No.
1	Domestic	1,34,003	(2.23)	-	(0.04)	(1.06)	(0.06)	(0.24)	(0.00)	(0.08)	(0.00)	(0.06)	(0.03)	1.26	242.31	121.92	142.30	5.03	100.77
1.1	Domestic	1,33,987	(2.23)	-	(0.04)	(1.06)	(0.06)	(0.24)	(0.00)	(0.08)	(0.00)	(0.06)	(0.03)	1.25	237.86	117.50	137.17	4.94	94.95
1.1.1	Upto 2 KW Connected Load	1,33,643	(1.48)	-	(0.01)	(0.70)	(0.05)	(0.16)	(0.00)	(0.05)	(0.00)	(0.04)	(0.01)	1.33	152.94	62.75	73.59	4.10	
	0-200	1,33,222	(1.01)	-	(0.01)	(0.51)	(0.05)	(0.12)	(0.00)	(0.04)	(0.00)	(0.03)	0.00	1.39	109.09	43.61	51.12	4.00	
	201-400	333	(0.32)	-	(0.00)	(0.11)	0.00	(0.03)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.06)	38.44	16.16	18.97	4.20	
	401-800	68	(0.09)	-	(0.00)	(0.04)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	3.48	1.84	2.16	5.28		
	801-1200	11	(0.02)	-	(0.00)	(0.01)	0.00	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	0.35	0.24	0.28	6.67		
	1200+	9	(0.04)	-	(0.00)	(0.03)	0.00	(0.01)	(0.00)	(0.00)	-	(0.00)	(0.00)	1.57	0.91	1.07	5.77		
1.1.2	Between 2 KW to 5 KW Connected Load	258	(0.32)	-	(0.01)	(0.14)	(0.00)	(0.03)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.04)	53.60	27.68	32.29	5.16	
	0-200	79	(0.09)	-	(0.00)	(0.04)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.02)	14.65	7.72	8.96	5.27	
	201-400	108	(0.12)	-	(0.00)	(0.04)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.02)	30.09	14.78	17.26	4.91	
	401-800	57	(0.07)	-	(0.00)	(0.03)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	7.97	4.53	5.31	5.68		
	801-1200	8	(0.02)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	0.56	0.38	0.45	6.83	
	1200+	6	(0.02)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	0.33	0.27	0.31	8.14		
1.1.3	Between 5 KW to 15 KW Connected Load	81	(0.35)	-	(0.02)	(0.16)	(0.01)	(0.04)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.04)	27.72	22.54	26.03	8.13	
	0-200	17	(0.06)	-	(0.01)	(0.02)	(0.01)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	3.84	4.83	5.50	12.58		
	201-400	30	(0.09)	-	(0.01)	(0.03)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	10.33	7.54	8.70	7.30		
	401-800	18	(0.11)	-	(0.00)	(0.05)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	9.90	7.20	8.37	7.27		
	801-1200	8	(0.04)	-	(0.00)	(0.02)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	2.29	1.80	2.10	7.86		
	1200+	8	(0.05)	-	(0.00)	(0.03)	-	(0.01)	(0.00)	(0.00)	-	(0.00)	(0.00)	1.35	1.16	1.36	8.58		
1.1.4	Between 15 KW to 25 KW Connected Load	4	(0.04)	-	(0.00)	(0.03)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	1.15	1.34	1.55	11.74		
	0-200	-	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	0.01	0.06	0.06	78.03		
	201-400	-	(0.00)	-	(0.00)	(0.00)	0.00	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	0.03	0.06	0.07	19.49		
	401-800	-	(0.00)	-	(0.00)	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	0.15	0.21	0.23	13.51	
	801-1200	-	(0.01)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	0.18	0.21	0.24	11.57	
	1200+	4	(0.03)	-	(0.00)	(0.02)	-	(0.01)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	0.77	0.81	0.94	10.48	
1.1.5	Above 25 KW Connected Load	1	(0.04)	-	(0.00)	(0.03)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	2.46	3.19	3.71	13.00		
	0-200	-	(0.00)	-	(0.00)	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	0.00	0.08	0.10	543.73		
	201-400	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.02	0.02	40.42		
	401-800	-	-	-	-	-	-	-	-	-	-	-	-	0.03	0.07	0.08	23.11		
	801-1200	-	(0.00)	-	(0.00)	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	0.04	0.07	0.08	17.40	
	1200+	1	(0.04)	-	(0.00)	(0.03)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	2.38	2.96	3.44	12.41	
1.2	Single Delivery Point on 11 KV CGHS	1	-	-	-	-	-	-	-	-	-	-	-	0.01	0.78	0.56	0.65	7.17	0.42
1.3	11 KV Worship/Hospital	1	(0.00)	-	(0.00)	0.00	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	2.98	3.71	4.31	12.42	5.22	
1.4	DVB Staff	14	(0.00)	-	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	0.68	0.14	0.17	2.11	0.18	
2	Non Domestic	885	(2.10)	(2.19)	(0.18)	(1.79)	(0.07)	(0.42)	(0.01)	(0.14)	(0.01)	(0.12)	(0.12)	0.00	109.01	163.14	188.92	14.97	208.32
2.1	Non Domestic Upto 3 KVA	770	(0.33)	(0.35)	(0.10)	(0.23)	(0.02)	(0.06)	(0.00)	(0.02)	(0.00)	(0.01)	(0.02)	0.00	25.07	37.82	43.52	15.08	
2.2	Non Domestic Above 3 KVA	115	(1.76)	(1.84)	(0.08)	(1.56)	(0.05)	(0.36)	(0.01)	(0.12)	(0.00)	(0.10)	(0.10)	-	83.94	125.32	145.39	14.93	
3	Industrial	23	(0.34)	(0.35)	(0.01)	(0.48)	0.00	(0.11)	(0.00)	(0.04)	(0.00)	(0.03)	(0.03)	-	30.15	36.79	42.93	12.20	45.23

BSES Yamuna Power Limited																			
Form 2.1a for the Month of December 2022																			
S.No	Tariff Category	Adjustments													Total Revenue from Applicable Tariff		Average Tariff	Collection	
		Number of Bills	Total Sales	Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy	Net Units Billed	Total Revenue Including Subsidy but excluding Surcharge and Etax	Total Amount Billed including Etax and Surcharge			
																			No.
4	Agriculture	4	(0.00)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	0.00	0.02	0.01	0.01	5.41	0.00
5	Mushroom Cultivation	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00	6.87	0.00
6	Public Utilities	10	(0.94)	(1.01)	(0.24)	(0.65)	0.00	(0.18)	(0.02)	(0.05)	(0.01)	(0.05)	(0.00)	-	27.85	26.33	30.98	9.45	17.14
6.1	Public Lighting	7	(0.94)	(1.00)	(0.24)	(0.64)	-	(0.18)	(0.02)	(0.05)	(0.01)	(0.05)	(0.00)	-	6.97	6.78	7.72	9.72	4.12
6.2	DJB	2	(0.01)	(0.01)	(0.00)	(0.01)	0.00	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	13.33	12.93	15.09	9.70	4.87
6.3	DMRC	1	-	-	-	-	0.00	-	-	-	-	-	-	-	7.55	6.62	8.17	8.77	8.15
7	Advertisement & Hoardings	-	(0.00)	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	0.01	0.01	0.01	14.54	0.06
8	Temporary Supply	35	0.04	0.08	(0.01)	0.07	(0.00)	0.01	(0.00)	0.01	(0.00)	0.01	0.00	-	4.57	6.88	8.01	15.03	-
8.1	For a Total Period of	32	0.06	0.08	(0.00)	0.08	(0.00)	0.01	(0.00)	0.01	(0.00)	0.01	0.00	-	4.47	6.77	7.88	15.15	-
8.1.1	Less Than 16 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.1.2	More than OR Equal to 16 Days	32	0.06	0.08	(0.00)	0.08	(0.00)	0.01	(0.00)	0.01	(0.00)	0.01	0.00	-	4.47	6.77	7.88	15.15	-
8.2	For Residential CGHC and Other Domestic Connections	3	(0.01)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	0.07	0.07	0.09	10.32	-
8.3	For Religious Functions of Traditional and Established	-	-	-	-	-	-	-	-	-	-	-	-	-	0.03	0.03	0.04	9.24	-
8.4	for Major Construction Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.5	for Threshers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.5.1	During the Threshing Season for 30 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.5.2	For Extended Period	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Charging Stations for E Vehicle	20	(0.10)	-	-	(0.05)	0.00	(0.01)	-	(0.00)	-	(0.00)	(0.00)	-	2.53	1.34	1.58	5.31	1.76
9.1	Supply at LT	20	(0.10)	-	-	(0.05)	0.00	(0.01)	-	(0.00)	-	(0.00)	(0.00)	-	2.03	1.11	1.30	5.44	1.76
9.2	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-	-	0.50	0.24	0.28	-	-
10	Self consumption	1	0.15	0.16	0.01	0.13	-	0.01	0.00	0.01	0.00	0.01	0.01	-	0.67	0.97	1.13	14.51	-
11	Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.38
12	Less: Electricity Tax (Excluding Enforcement)																		(14.94)
13	Less Electricity Tax on Enforcement																		(0.05)
14	Less: RA Surcharge (Excluding Enforcement)																		(25.04)
15	Less RA Surcharge on Enforcement																		(0.08)
16	Less: Pension Surcharge (Excluding Enforcement)																		(21.86)
17	Less Pension Surcharge on Enforcement																		(0.05)
18	Less: LPSC (Excluding Enforcement)																		(2.25)
19	Less LPSC Surcharge on Enforcement																		(0.00)
20	Add Deemed Collection																		63.20
20.1	Subsidy Disbursed																		63.20
	Total	1,34,981	(5.53)	(3.32)	(0.47)	(3.84)	(0.13)	(0.94)	(0.03)	(0.30)	(0.02)	(0.25)	(0.18)	1.26	417.11	357.39	415.87	8.57	373.60