

BSES Yamuna Power Limited
Form 2.1a for the Month of Aug 2022

S.No	Tariff Category	Applicable Tariff		For the Month		As on the last date of the Month	
		Component of Tariff		Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers
		Fixed Charges	Energy Charges				
		Tariff	Tariff				
1	Domestic			29.96	0.96	3,143.48	14,51,669
1.1	Domestic			29.96	0.96	3,089.44	14,48,843
1.1.1	Upto 2 KW Connected Load			29.92	0.96	1,641.83	11,41,835
	0-200	20 Rs/KW/Month	3.00 Rs/KWh	30.04	0.96		
	201-400	20 Rs/KW/Month	4.50 Rs/KWh	29.91	0.96		
	401-800	20 Rs/KW/Month	6.50 Rs/KWh	29.76	0.95		
	801-1200	20 Rs/KW/Month	7.00 Rs/KWh	29.60	0.94		
	1200+	20 Rs/KW/Month	8.00 Rs/KWh	29.69	0.92		
1.1.2	Between 2 KW to 5 KW Connected Load			29.96	0.96	733.57	2,19,864
	0-200	50 Rs/KW/Month	3.00 Rs/KWh	30.74	0.98		
	201-400	50 Rs/KW/Month	4.50 Rs/KWh	30.02	0.96		
	401-800	50 Rs/KW/Month	6.50 Rs/KWh	29.83	0.96		
	801-1200	50 Rs/KW/Month	7.00 Rs/KWh	29.75	0.95		
	1200+	50 Rs/KW/Month	8.00 Rs/KWh	29.49	0.94		
1.1.3	Between 5 KW to 15 KW Connected Load			30.40	0.98	661.78	85,591
	0-200	100 Rs/KW/Month	3.00 Rs/KWh	30.87	0.99		
	201-400	100 Rs/KW/Month	4.50 Rs/KWh	30.49	0.98		
	401-800	100 Rs/KW/Month	6.50 Rs/KWh	30.18	0.97		
	801-1200	100 Rs/KW/Month	7.00 Rs/KWh	30.22	0.97		
	1200+	100 Rs/KW/Month	8.00 Rs/KWh	30.36	0.97		
1.1.4	Between 15 KW to 25 KW Connected Load			30.91	1.00	20.06	1,027
	0-200	200 Rs/KW/Month	3.00 Rs/KWh	31.37	1.01		
	201-400	200 Rs/KW/Month	4.50 Rs/KWh	30.71	0.99		
	401-800	200 Rs/KW/Month	6.50 Rs/KWh	30.96	1.00		
	801-1200	200 Rs/KW/Month	7.00 Rs/KWh	30.68	0.99		
	1200+	200 Rs/KW/Month	8.00 Rs/KWh	30.91	1.00		
1.1.5	Above 25 KW Connected Load			30.52	0.98	32.20	526
	0-200	250 Rs/KW/Month	3.00 Rs/KWh	30.77	0.99		
	201-400	250 Rs/KW/Month	4.50 Rs/KWh	30.60	0.99		
	401-800	250 Rs/KW/Month	6.50 Rs/KWh	31.54	1.02		
	801-1200	250 Rs/KW/Month	7.00 Rs/KWh	30.00	0.97		
	1200+	250 Rs/KW/Month	8.00 Rs/KWh	30.49	0.98		
1.2	Single Delivery Point on 11 KV CGHS	150 Rs/KW/Month	4.50 Rs/KWh	30.69	0.99	8.12	16
1.3	11 KV Worship/Hospital			30.84	0.99	36.86	27
1.4	DVB Staff			30.04	0.96	9.06	2,783
2	Non Domestic			30.25	0.97	1,592.12	3,98,505
2.1	Non Domestic Upto 3 KVA	250 Rs/KVA/Month	6.00 Rs/KVAh	30.17	0.96	492.30	3,00,992
2.2	Non Domestic Above 3 KVA	250 Rs/KVA/Month	8.50 Rs/KVAh	30.50	0.97	1,099.82	97,513

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		Component of Tariff		Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers
		Fixed Charges	Energy Charges				
		Tariff	Tariff				
		Rs/ KVA/Month	Rs./KVAh			MW/MKVA	No.
3	Industrial	250	7.75	31.01	0.99	212.82	7,634
4	Agriculture	125	1.50	33.51	1.03	0.29	41
5	Mushroom Cultivation	200	3.50	29.00	0.94	0.01	1
6	Public Utilities			29.71	0.95	182.00	4,834
6.1	Public Lighting	250	6.25	30.20	0.97	29.45	3,134
6.2	DJB	250	6.25	28.88	0.92	90.56	1,697
6.3	DMRC	250	6.25	31.00	1.00	62.00	3
7	Advertisement & Hoardings	250	8.50	30.59	0.92	0.59	334
8	Temporary Supply			29.27	0.93	-	-
8.1	For a Total Period of			29.27	0.93	-	-
8.1.1	Less Than 16 Days					-	-
8.1.2	More than OR Equal to 16 Days			29.27	0.93	-	-
8.2	For Residential CGHC and Other Domestic Connections			31.43	0.98	-	-
8.3	For Religious Functions of Traditional and Established			7.96	0.26	-	-
8.4	for Major Construction Projects					-	-
8.5	for Threshers					-	-
8.5.1	During the Threshing Season for 30 Days					-	-
8.5.2	For Extended Period					-	-
9	Charging Stations for E Vehicle			30.89	0.95	13.25	808
9.1	Supply at LT		4.50	30.89	0.95	6.75	806
9.2	Supply at HT		4.00	31.00	1.00	6.50	2
10	Self consumption			30.21	0.97	6.90	248
11	Enforcement					-	-
12	Less: Electricity Tax (Excluding Enforcement)						
13	Less Electricity Tax on Enforcement						
14	Less: RA Surcharge (Excluding Enforcement)						
15	Less RA Surcharge on Enforcement						
16	Less: Pension Surcharge (Excluding Enforcement)						
17	Less Pension Surcharge on Enforcement						
18	Less: LPSC (Excluding Enforcement)						
19	Less LPSC Surcharge on Enforcement						
20	Add Deemed Collection						
20.1	Subsidy Disbursed						
	Total			30.02	0.96	5,151.46	18,64,074

BSES Yamuna Power Limited
Form 2.1a for the Month of Aug 2022

S.No	Tariff Category	Revenue from Current Billing															
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Peak Surcharge	Off Peak Rebate	Subsidy
		Sanctioned Load/Contracted Demand	Total Bills	MU	MKVAh												
						MW/MKVA	No.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
1	Domestic	3,139.78	14,51,013	493.85	-	15.28	213.92	(0.25)	50.74	1.22	17.09	1.07	14.94	13.88	-	-	66.59
1.1	Domestic	3,092.68	14,48,174	482.93	-	14.38	206.55	(0.04)	48.95	1.15	16.52	1.01	14.44	13.43	-	-	66.59
1.1.1	Upto 2 KW Connected Load	1,641.15	11,40,049	305.70	-	3.15	117.25	(0.00)	26.68	0.25	9.38	0.22	8.20	7.63	-	-	57.60
	0-200	504.44	4,05,383	41.12	-	0.97	12.34	(0.00)	2.95	0.08	0.99	0.07	0.86	0.80	-	-	19.01
	201-400	736.13	4,99,858	139.62	-	1.42	48.36	(0.00)	11.04	0.11	3.87	0.10	3.38	3.15	-	-	38.47
	401-800	373.92	2,19,189	109.00	-	0.71	47.71	(0.00)	10.73	0.06	3.82	0.05	3.34	3.10	-	-	0.11
	801-1200	23.61	13,652	12.01	-	0.04	6.45	(0.00)	1.44	0.00	0.52	0.00	0.45	0.42	-	-	0.00
	1200+	3.05	1,967	3.95	-	0.01	2.40	(0.00)	0.53	0.00	0.19	0.00	0.16	0.16	-	-	0.00
1.1.2	Between 2 KW to 5 KW Connected Load	736.52	2,20,752	113.92	-	3.54	53.94	(0.00)	12.74	0.28	4.31	0.25	3.77	3.51	-	-	5.74
	0-200	78.55	23,895	2.26	-	0.39	0.68	(0.00)	0.23	0.03	0.05	0.03	0.05	0.04	-	-	1.50
	201-400	174.11	54,772	16.49	-	0.84	5.83	(0.00)	1.48	0.07	0.47	0.06	0.41	0.38	-	-	4.22
	401-800	344.40	1,04,599	57.89	-	1.65	26.56	(0.00)	6.26	0.13	2.12	0.12	1.86	1.73	-	-	0.02
	801-1200	112.49	30,833	28.03	-	0.54	15.18	(0.00)	3.48	0.04	1.21	0.04	1.06	0.99	-	-	0.00
	1200+	26.97	6,653	9.25	-	0.13	5.69	(0.00)	1.29	0.01	0.46	0.01	0.40	0.37	-	-	0.00
1.1.3	Between 5 KW to 15 KW Connected Load	663.20	85,828	56.80	-	6.50	30.52	(0.00)	8.20	0.52	2.44	0.45	2.13	1.98	-	-	3.21
	0-200	140.66	17,486	1.41	-	1.40	0.42	(0.00)	0.40	0.11	0.03	0.10	0.03	0.03	-	-	2.28
	201-400	91.21	12,183	3.61	-	0.90	1.27	(0.00)	0.48	0.07	0.10	0.06	0.09	0.08	-	-	0.91
	401-800	191.12	26,376	15.36	-	1.86	7.16	(0.00)	2.00	0.15	0.57	0.13	0.50	0.47	-	-	0.01
	801-1200	134.73	17,711	16.86	-	1.32	9.22	(0.00)	2.33	0.11	0.74	0.09	0.64	0.60	-	-	0.00
	1200+	105.48	12,072	19.55	-	1.04	12.45	(0.00)	2.99	0.08	1.00	0.07	0.87	0.81	-	-	0.00
1.1.4	Between 15 KW to 25 KW Connected Load	19.96	1,021	2.09	-	0.40	1.43	(0.00)	0.40	0.03	0.11	0.03	0.10	0.09	-	-	0.04
	0-200	1.37	73	0.00	-	0.03	0.00	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	0.03
	201-400	0.96	51	0.02	-	0.02	0.01	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	0.00
	401-800	1.86	96	0.06	-	0.04	0.03	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	-
	801-1200	2.24	118	0.12	-	0.04	0.06	(0.00)	0.02	0.00	0.01	0.00	0.00	0.00	-	-	-
	1200+	13.54	683	1.89	-	0.27	1.33	(0.00)	0.35	0.02	0.11	0.02	0.09	0.08	-	-	-
1.1.5	Above 25 KW Connected Load	31.85	524	4.42	-	0.78	3.41	(0.04)	0.92	0.06	0.27	0.05	0.24	0.22	-	-	0.01
	0-200	1.76	35	0.00	-	0.04	0.00	-	0.01	0.00	0.00	0.00	0.00	0.00	-	-	0.01
	201-400	0.18	5	0.00	-	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.00
	401-800	0.51	13	0.01	-	0.01	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-
	801-1200	0.56	16	0.02	-	0.01	0.01	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-
	1200+	28.85	455	4.40	-	0.71	3.40	(0.04)	0.90	0.06	0.27	0.05	0.24	0.21	-	-	-
1.2	Single Delivery Point on 11 KV CGHS	8.12	16	1.83	-	0.12	0.83	(0.02)	0.20	0.01	0.06	0.01	0.06	0.05	-	-	-
1.3	11 KV Workshop/Hospital	29.86	25	7.76	-	0.74	6.20	(0.19)	1.50	0.06	0.48	0.05	0.42	0.37	-	-	-
1.4	DVB Staff	9.11	2,798	1.33	-	0.04	0.35	-	0.09	0.00	0.03	0.00	0.02	0.02	-	-	-
2	Non Domestic	1,559.67	3,90,140	178.09	186.61	40.14	147.34	(0.35)	41.64	3.21	11.83	2.81	10.34	9.37	4.08	(2.63)	0.06
2.1	Non Domestic Upto 3 KVA	483.77	2,92,538	42.50	45.22	12.73	27.14	0.32	8.83	1.02	2.17	0.89	1.90	1.76	-	-	0.06
2.2	Non Domestic Above 3 KVA	1,075.90	97,602	135.59	141.39	27.40	120.20	(0.67)	32.81	2.19	9.65	1.92	8.44	7.61	4.08	(2.63)	0.01

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Form 2.1a for the Month of Aug 2022

S.No	Tariff Category	Revenue from Current Billing															
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Peak Surcharge	Off Peak Rebate	Subsidy
		Sanctioned Load/Contracted Demand	Total Bills														
		MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
3	Industrial	231.13	7,598	35.42	36.51	5.78	29.24	(0.09)	7.86	0.46	2.41	0.40	2.11	1.90	1.55	(0.91)	-
4	Agriculture	0.26	35	0.02	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.00
5	Mushroom Cultivation	0.01	1	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-
6	Public Utilities	180.28	4,384	32.49	34.01	3.51	21.40	(0.56)	5.37	0.33	2.07	0.29	1.81	0.69	0.57	(0.56)	-
6.1	Public Lighting	28.20	2,740	4.51	4.88	0.74	3.08	0.01	0.85	0.06	0.25	0.05	0.22	0.09	0.01	(0.01)	-
6.2	DJB	90.08	1,641	14.10	15.22	1.86	9.51	(0.22)	2.45	0.15	0.74	0.13	0.64	0.60	0.17	(0.24)	-
6.3	DMRC	62.00	3	13.88	13.91	0.91	8.81	(0.35)	2.07	0.13	1.09	0.11	0.95	-	0.39	(0.31)	-
7	Advertisement & Hoardings	0.05	29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-
8	Temporary Supply	41.56	8,514	7.59	4.90	1.11	7.26	(0.11)	1.83	0.09	0.57	0.08	0.50	0.47	0.18	(0.12)	-
8.1	For a Total Period of	40.49	8,267	7.46	4.90	1.09	7.18	(0.11)	1.81	0.09	0.57	0.08	0.50	0.46	0.18	(0.12)	-
8.1.1	Less Than 16 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.1.2	More than OR Equal to 16 Days	40.49	8,267	7.46	4.90	1.09	7.18	(0.11)	1.81	0.09	0.57	0.08	0.50	0.46	0.18	(0.12)	-
8.2	For Residential CGHC and Other Domestic Connections	0.91	222	0.11	-	0.01	0.06	(0.00)	0.02	0.00	0.00	0.00	0.00	0.00	-	-	-
8.3	For Religious Functions of Traditional and Established	0.16	25	0.02	-	0.00	0.01	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-
8.4	for Major Construction Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.5	for Threshers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.5.1	During the Threshing Season for 30 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.5.2	For Extended Period	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Charging Stations for E Vehicle	8.85	776	1.91	0.29	-	0.85	(0.00)	0.19	-	0.07	-	0.06	0.05	-	-	-
9.1	Supply at LT	6.35	775	1.62	-	-	0.73	(0.00)	0.16	-	0.06	-	0.05	0.05	-	-	-
9.2	Supply at HT	2.50	1	0.29	0.29	-	0.11	(0.00)	0.02	-	0.01	-	0.01	0.01	-	-	-
10	Self consumption	6.74	246	0.96	1.05	0.17	0.89	0.00	0.24	0.01	0.07	0.01	0.06	0.06	0.04	(0.03)	-
11	Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Less: Electricity Tax (Excluding Enforcement)																
13	Less Electricity Tax on Enforcement																
14	Less: RA Surcharge (Excluding Enforcement)																
15	Less RA Surcharge on Enforcement																
16	Less: Pension Surcharge (Excluding Enforcement)																
17	Less Pension Surcharge on Enforcement																
18	Less: LPSC (Excluding Enforcement)																
19	Less LPSC Surcharge on Enforcement																
20	Add Deemed Collection																
20.1	Subsidy Disbursed																
	Total	5,168.32	18,62,736	750.34	263.38	66.00	420.90	(1.36)	107.87	5.33	34.11	4.66	29.82	26.42	6.42	(4.25)	66.66

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S.No	Tariff Category	Adjustments													Total Revenue from Applicable Tariff		Average Tariff	Collection	
		Number of Bills	Total Sales	Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy	Net Units Billed	Total Revenue Including Subsidy but excluding Surcharge and Etax	Total Amount Billed including Etax and Surcharge			
																			No.
1	Domestic	1,925	(4.10)	-	(0.04)	(2.15)	(0.02)	(0.47)	(0.00)	(0.17)	(0.00)	(0.13)	(0.14)	(0.43)	489.75	277.02	324.77	5.66	273.00
1.1	Domestic	1,883	(4.08)	-	(0.04)	(2.12)	(0.02)	(0.46)	(0.00)	(0.17)	(0.00)	(0.13)	(0.14)	(0.43)	478.85	267.18	313.28	5.58	256.58
1.1.1	Upto 2 KW Connected Load	1,563	(2.75)	-	(0.01)	(1.44)	(0.01)	(0.32)	(0.00)	(0.11)	(0.00)	(0.09)	(0.09)	(0.36)	302.95	145.31	170.69	4.80	
	0-200	920	(1.12)	-	(0.01)	(0.76)	(0.01)	(0.18)	(0.00)	(0.06)	(0.00)	(0.05)	(0.05)	(0.13)	40.00	15.30	17.93	3.82	
	201-400	354	(0.68)	-	(0.00)	(0.24)	0.00	(0.05)	(0.00)	(0.02)	(0.00)	(0.01)	(0.02)	(0.18)	138.94	60.52	71.08	4.36	
	401-800	241	(0.71)	-	(0.00)	(0.30)	0.00	(0.06)	(0.00)	(0.02)	(0.00)	(0.02)	(0.02)	(0.05)	108.30	58.79	69.09	5.43	
	801-1200	32	(0.13)	-	(0.00)	(0.07)	0.00	(0.01)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	11.88	7.85	9.23	6.61	
	1200+	16	(0.11)	-	(0.00)	(0.07)	-	(0.01)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	3.84	2.85	3.35	7.42	
1.1.2	Between 2 KW to 5 KW Connected Load	213	(0.87)	-	(0.01)	(0.43)	0.00	(0.09)	(0.00)	(0.03)	(0.00)	(0.03)	(0.03)	(0.04)	113.05	69.69	81.72	6.16	
	0-200	50	(0.11)	-	(0.00)	(0.05)	0.00	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.02)	2.15	1.24	1.43	5.75	
	201-400	30	(0.11)	-	(0.00)	(0.05)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.02)	16.37	8.09	9.46	4.94	
	401-800	82	(0.29)	-	(0.00)	(0.14)	-	(0.03)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.01)	57.61	34.30	40.23	5.95	
	801-1200	39	(0.23)	-	(0.00)	(0.12)	-	(0.03)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.00)	27.80	19.05	22.37	6.85	
	1200+	12	(0.13)	-	(0.00)	(0.08)	-	(0.02)	(0.00)	(0.01)	(0.00)	(0.00)	(0.01)	(0.00)	9.12	7.01	8.24	7.69	
1.1.3	Between 5 KW to 15 KW Connected Load	107	(0.46)	-	(0.02)	(0.25)	(0.01)	(0.06)	(0.00)	(0.02)	(0.00)	(0.01)	(0.02)	(0.03)	56.34	44.89	52.37	7.97	
	0-200	17	(0.05)	-	(0.00)	(0.02)	(0.01)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.02)	1.36	2.18	2.48	15.99	
	201-400	10	(0.03)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.01)	3.58	2.63	3.03	7.33	
	401-800	35	(0.11)	-	(0.01)	(0.05)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	15.25	10.95	12.76	7.18	
	801-1200	23	(0.11)	-	(0.00)	(0.06)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	16.75	12.79	14.95	7.63	
	1200+	22	(0.16)	-	(0.00)	(0.10)	-	(0.02)	(0.00)	(0.01)	(0.00)	(0.00)	(0.01)	(0.00)	19.39	16.35	19.15	8.43	
1.1.4	Between 15 KW to 25 KW Connected Load	-	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	2.09	2.23	2.59	10.67	
	0-200	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.04	0.04	89.00	
	201-400	-	-	-	-	-	-	-	-	-	-	-	-	-	0.02	0.03	0.03	19.35	
	401-800	-	-	-	-	-	-	-	-	-	-	-	-	-	0.06	0.08	0.09	13.44	
	801-1200	-	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	0.12	0.13	0.15	11.33	
	1200+	-	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	1.89	1.95	2.28	10.31	
1.1.5	Above 25 KW Connected Load	-	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	4.42	5.07	5.92	11.49	
	0-200	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.05	0.06	2,327.31	
	201-400	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.01	0.01	38.38	
	401-800	-	-	-	-	-	-	-	-	-	-	-	-	-	0.01	0.02	0.02	26.95	
	801-1200	-	-	-	-	-	-	-	-	-	-	-	-	-	0.02	0.03	0.03	17.43	
	1200+	-	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	4.39	4.97	5.79	11.31	
1.2	Single Delivery Point on 11 KV CGHS	-	-	-	-	-	-	-	-	-	-	-	-	-	1.83	1.13	1.32	6.14	1.07
1.3	11 KV Worship/Hospital	1	(0.01)	-	(0.01)	0.00	(0.00)	-	(0.00)	-	(0.00)	(0.00)	(0.00)	-	7.75	8.24	9.63	10.64	14.75
1.4	DVB Staff	41	(0.01)	-	(0.00)	(0.02)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	1.32	0.46	0.54	3.48	0.61
2	Non Domestic	582	(1.43)	(1.49)	(0.10)	(1.16)	(0.07)	(0.25)	(0.01)	(0.09)	(0.00)	(0.07)	(0.07)	0.00	176.66	228.63	265.93	12.94	271.27
2.1	Non Domestic Upto 3 KVA	496	(0.59)	(0.62)	(0.04)	(0.42)	(0.02)	(0.09)	(0.00)	(0.03)	(0.00)	(0.03)	(0.03)	0.00	41.90	48.46	56.11	11.56	
2.2	Non Domestic Above 3 KVA	86	(0.84)	(0.86)	(0.06)	(0.74)	(0.05)	(0.17)	(0.00)	(0.06)	(0.00)	(0.05)	(0.05)	-	134.76	180.17	209.82	13.37	

BSES Yamuna Power Limited
Form 2.1a for the Month of Aug 2022

S.No	Tariff Category	Adjustments													Total Revenue from Applicable Tariff		Average Tariff	Collection	
		Number of Bills	Total Sales		Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharge on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy	Net Units Billed	Total Revenue Including Subsidy but excluding Surcharge and Etax			Total Amount Billed including Etax and Surcharge
			No.	MU															
3	Industrial	47	(0.16)	(0.18)	(0.07)	(0.32)	0.00	(0.07)	(0.01)	(0.03)	(0.00)	(0.02)	(0.02)	-	35.25	42.97	50.19	12.19	50.39
4	Agriculture	-	(0.00)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	0.02	0.01	0.01	3.72	0.01
5	Mushroom Cultivation	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00	6.62	-
6	Public Utilities	10	0.36	0.39	0.42	0.24	0.10	0.13	(0.00)	0.02	-	0.02	0.02	-	32.85	30.63	35.87	9.32	35.92
6.1	Public Lighting	5	(0.03)	(0.03)	(0.00)	(0.02)	-	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	4.48	4.66	5.32	10.40	5.32
6.2	DJB	3	0.39	0.42	(0.00)	0.26	(0.01)	0.04	(0.00)	0.02	-	0.02	0.02	-	14.49	13.83	16.13	9.54	16.22
6.3	DMRC	2	-	-	0.42	-	0.11	0.09	-	-	-	-	-	-	13.88	12.14	14.41	8.75	14.37
7	Advertisement & Hoardings	-	(0.00)	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	0.00	0.00	0.01	16.71	0.06
8	Temporary Supply	23	(0.04)	(0.03)	(0.00)	(0.03)	(0.00)	(0.01)	(0.00)	(0.00)	0.00	(0.00)	(0.00)	-	7.55	10.10	11.81	13.38	-
8.1	For a Total Period of	21	(0.03)	(0.03)	(0.00)	(0.03)	(0.00)	(0.01)	(0.00)	(0.00)	0.00	(0.00)	(0.00)	-	7.43	10.00	11.68	13.45	-
8.1.1	Less Than 16 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.1.2	More than OR Equal to 16 Days	21	(0.03)	(0.03)	(0.00)	(0.03)	(0.00)	(0.01)	(0.00)	(0.00)	0.00	(0.00)	(0.00)	-	7.43	10.00	11.68	13.45	-
8.2	For Residential CGHC and Other Domestic Connections	2	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	-	0.10	0.09	0.10	8.73	-
8.3	For Religious Functions of Traditional and Established	-	-	-	-	-	-	-	-	-	-	-	-	-	0.02	0.01	0.02	9.21	-
8.4	for Major Construction Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.5	for Threshers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.5.1	During the Threshing Season for 30 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.5.2	For Extended Period	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Charging Stations for E Vehicle	1	(0.03)	-	-	(0.01)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	1.88	1.01	1.19	5.38	1.20
9.1	Supply at LT	1	(0.03)	-	-	(0.01)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	1.59	0.88	1.03	5.50	1.20
9.2	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-	-	0.29	0.14	0.16	-	-
10	Self consumption	-	-	-	-	(0.01)	(0.01)	-	-	-	-	-	(0.00)	-	0.96	1.30	1.52	13.48	-
11	Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.30
12	Less: Electricity Tax (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(26.40)
13	Less Electricity Tax on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.08)
14	Less: RA Surcharge (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(39.53)
15	Less RA Surcharge on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.13)
16	Less: Pension Surcharge (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(34.47)
17	Less Pension Surcharge on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.07)
18	Less: LPSC (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1.92)
19	Less LPSC Surcharge on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.00)
20	Add Deemed Collection	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	66.23
20.1	Subsidy Disbursed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	66.23
Total		2,588	(5.40)	(1.31)	0.21	(3.44)	(0.00)	(0.67)	(0.02)	(0.27)	(0.01)	(0.21)	(0.22)	(0.43)	744.94	591.67	691.28	7.94	597.78