

BSES Yamuna Power Limited
Form 2.1a for the Month of July 2021

S.No	Tariff Category	Applicable Tariff		For the Month		As on the last date of the Month	
		Component of Tariff		Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers
		Fixed Charges	Energy Charges				
		Tariff	Tariff	MW/MKVA	No.		
1	Domestic			39.68	0.94	2,990.23	13,77,083
1.1	Domestic			39.69	0.94	2,915.70	13,73,438
1.1.1	Upto 2 KW Connected Load			39.30	0.94	1,501.55	10,75,880
	0-200	20 Rs/KW/Month	3.00 Rs/KWh	41.94	0.95		
	201-400	20 Rs/KW/Month	4.50 Rs/KWh	39.54	0.94		
	401-800	20 Rs/KW/Month	6.50 Rs/KWh	35.46	0.94		
	801-1200	20 Rs/KW/Month	7.00 Rs/KWh	32.90	0.93		
	1200+	20 Rs/KW/Month	8.00 Rs/KWh	32.38	0.92		
1.1.2	Between 2 KW to 5 KW Connected Load			39.55	0.94	710.47	2,10,930
	0-200	50 Rs/KW/Month	3.00 Rs/KWh	42.08	0.95		
	201-400	50 Rs/KW/Month	4.50 Rs/KWh	42.85	0.94		
	401-800	50 Rs/KW/Month	6.50 Rs/KWh	39.16	0.94		
	801-1200	50 Rs/KW/Month	7.00 Rs/KWh	35.23	0.93		
	1200+	50 Rs/KW/Month	8.00 Rs/KWh	33.13	0.93		
				44.71	0.95	656.48	85,034
1.1.3	Between 5 KW to 15 KW Connected Load			46.35	0.95		
	0-200	100 Rs/KW/Month	3.00 Rs/KWh	47.74	0.95		
	201-400	100 Rs/KW/Month	4.50 Rs/KWh	45.92	0.95		
	401-800	100 Rs/KW/Month	6.50 Rs/KWh	43.50	0.94		
	801-1200	100 Rs/KW/Month	7.00 Rs/KWh	41.14	0.94		
	1200+	100 Rs/KW/Month	8.00 Rs/KWh	51.67	1.01	20.91	1,074
1.1.4	Between 15 KW to 25 KW Connected Load			48.95	0.99		
	0-200	200 Rs/KW/Month	3.00 Rs/KWh	57.64	1.05		
	201-400	200 Rs/KW/Month	4.50 Rs/KWh	50.94	1.03		
	401-800	200 Rs/KW/Month	6.50 Rs/KWh	53.35	1.01		
	801-1200	200 Rs/KW/Month	7.00 Rs/KWh	51.37	1.00		
	1200+	200 Rs/KW/Month	8.00 Rs/KWh	43.04	1.00	26.29	520
1.1.5	Above 25 KW Connected Load			34.42	1.01		
	0-200	250 Rs/KW/Month	4.50 Rs/KWh	52.77	1.02		
	201-400	250 Rs/KW/Month	6.50 Rs/KWh	51.61	1.06		
	401-800	250 Rs/KW/Month	7.00 Rs/KWh	67.95	0.93		
	801-1200	250 Rs/KW/Month	8.00 Rs/KWh	42.18	1.00		
	1200+	250 Rs/KW/Month	8.00 Rs/KWh	29.45	0.95	9.70	17
1.2	Single Delivery Point on 11 KV CGHS			27.77	0.90	53.07	32
1.3	11 KV Worship/Hospital			37.99	0.95	11.76	3,596
1.4	DVB Staff						
				43.49	0.94	1,592.95	3,87,788
2	Non Domestic			43.14	0.94	471.80	2,86,308
2.1	Non Domestic Upto 3 KVA	250 Rs/ KVA/Month	6.00 Rs./KVAh	44.45	0.94	1,121.15	1,01,480
2.2	Non Domestic Above 3 KVA	250 Rs/ KVA/Month	8.50 Rs./KVAh				
		250 Rs/ KVA/Month	7.75 Rs./KVAh	41.35	0.92	213.51	7,597
3	Industrial						
		125 Rs/KW/Month	1.50 Rs./KWh	32.56	0.97	0.29	41
4	Agriculture						
		200 Rs/KW/Month	6.50 Rs./KWh	124.00	0.94	0.01	1
5	Mushroom Cultivation						

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S.No	Tariff Category	Applicable Tariff		For the Month		As on the last date of the Month	
		Component of Tariff		Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers
		Fixed Charges	Energy Charges				
		Tariff	Tariff	MW/MKVA	No.		
6	Public Utilities			38.50	1.14	161.02	4,801
6.1	Public Lighting	250 Rs./KVA/Month	6.25 Rs./KVAh	34.22	1.10	29.95	3,266
6.2	DJB	250 Rs./KVA/Month	6.25 Rs./KVAh	46.58	1.24	89.06	1,512
6.3	DMRC	250 Rs./KVA/Month	6.25 Rs./KVAh	30.00	1.00	62.00	3
7	Advertisement & Hoardings	250 Rs./KVA/Month	8.50 Rs./KVAh	46.26	1.15	0.57	309
8	Temporary Supply			39.69	0.94	-	-
8.1	For a Total Period of			39.64	0.94	-	-
8.1.1	Less Than 16 Days					-	-
8.1.2	More than OR Equal to 16 Days			39.64	0.94	-	-
8.2	For Residential CGHC and Other Domestic Connections			44.04	1.05	-	-
8.3	For Religious Functions of Traditional and Established			1.88	0.06	-	-
8.4	for Major Construction Projects					-	-
8.5	for Threshers					-	-
8.5.1	During the Threshing Season for 30 Days					-	-
8.5.2	For Extended Period					-	-
9	Charging Stations for E Vehicle			41.56	0.95	8.39	803
9.1	Supply at LT	4.50	Rs./KWh	41.58	0.95	5.89	802
9.2	Supply at HT	4.00	Rs./KVAh	27.00	0.87	2.50	1
10	Self consumption			29.93	0.95	6.20	203
11	Enforcement					-	-
12	Less: Electricity Tax (Excluding Enforcement)						
13	Less Electricity Tax on Enforcement						
14	Less: RA Surcharge (Excluding Enforcement)						
15	Less RA Surcharge on Enforcement						
16	Less: Pension Surcharge (Excluding Enforcement)						
17	Less Pension Surcharge on Enforcement						
18	Less: LPSC (Excluding Enforcement)						
19	Less LPSC Surcharge on Enforcement						
20	Add Deemed Collection						
20.1	Subsidy Disbursed						
	Total			40.50	0.94	4,993.16	17,78,626

S.No	Tariff Category	Revenue from Current Billing															
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Elax	Peak Surcharge	Off Peak Rebate	Subsidy
		Sanctioned Load/Contracted Demand	Total Bills	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
		MW/MKVA	No.														
1	Domestic	2,994.64	13,80,087	514.56	-	14.90	232.05	(0.19)	33.29	1.19	18.55	0.75	11.59	14.07	-	-	59.55
1.1	Domestic	2,930.96	13,76,393	503.41	-	13.76	225.21	(0.01)	32.24	1.10	18.02	0.69	11.26	13.67	-	-	59.42
1.1.1	Upto 2 KW Connected Load	1,509.91	10,77,333	319.34	-	2.89	128.89	(0.00)	17.78	0.23	10.31	0.14	6.44	7.83	-	-	50.40
	0-200	487.79	3,87,858	33.50	-	0.94	9.61	(0.00)	1.42	0.07	0.77	0.05	0.48	0.58	-	-	16.53
	201-400	582.52	4,18,362	123.87	-	1.12	43.06	(0.00)	5.96	0.09	3.44	0.06	2.15	2.62	-	-	33.82
	401-800	389.64	2,41,407	130.95	-	0.74	58.85	(0.00)	8.04	0.06	4.71	0.04	2.94	3.57	-	-	0.05
	801-1200	43.30	25,542	23.80	-	0.08	12.94	(0.00)	1.76	0.01	1.03	0.00	0.65	0.79	-	-	0.00
	1200+	6.66	4,164	7.22	-	0.01	4.44	(0.00)	0.60	0.00	0.35	0.00	0.22	0.27	-	-	(0.00)
1.1.2	Between 2 KW to 5 KW Connected Load	712.21	2,11,662	112.62	-	3.39	55.15	(0.00)	7.90	0.27	4.41	0.17	2.76	3.35	-	-	5.87
	0-200	112.67	33,795	1.10	-	0.54	0.08	(0.00)	0.08	0.04	0.01	0.03	0.00	0.00	-	-	1.87
	201-400	154.78	47,898	14.16	-	0.74	4.84	(0.00)	0.75	0.06	0.39	0.04	0.24	0.29	-	-	3.98
	401-800	286.78	86,460	50.91	-	1.37	23.74	(0.00)	3.39	0.11	1.90	0.07	1.19	1.44	-	-	0.01
	801-1200	119.54	33,621	32.21	-	0.57	17.67	(0.00)	2.46	0.05	1.41	0.03	0.88	1.07	-	-	(0.00)
	1200+	38.46	9,888	14.25	-	0.18	8.82	(0.00)	1.22	0.01	0.71	0.01	0.44	0.54	-	-	0.00
1.1.3	Between 5 KW to 15 KW Connected Load	661.85	85,805	66.91	-	6.39	37.93	(0.00)	5.98	0.51	3.03	0.32	1.90	2.30	-	-	3.09
	0-200	142.84	17,625	0.22	-	1.39	(0.18)	(0.00)	0.16	0.11	(0.01)	0.07	(0.01)	(0.01)	-	-	2.32
	201-400	74.86	9,864	2.74	-	0.73	0.87	(0.00)	0.22	0.06	0.07	0.04	0.05	0.05	-	-	0.78
	401-800	158.78	22,039	13.74	-	1.53	6.47	(0.00)	1.08	0.12	0.52	0.08	0.32	0.39	-	-	0.00
	801-1200	139.26	18,723	19.37	-	1.34	10.76	(0.00)	1.63	0.11	0.88	0.07	0.54	0.65	-	-	-
	1200+	146.12	17,554	30.85	-	1.40	20.00	(0.00)	2.88	0.11	1.60	0.07	1.00	1.21	-	-	-
1.1.4	Between 15 KW to 25 KW Connected Load	20.87	1,073	2.22	-	0.43	1.52	(0.00)	0.26	0.03	0.12	0.02	0.08	0.09	-	-	0.05
	0-200	1.85	98	(0.00)	-	0.04	(0.00)	(0.00)	0.00	0.00	(0.00)	0.00	(0.00)	0.00	-	-	0.04
	201-400	1.13	59	0.02	-	0.02	0.01	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.00
	401-800	2.77	142	0.08	-	0.06	0.04	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	-
	801-1200	2.42	125	0.14	-	0.05	0.08	(0.00)	0.02	0.00	0.01	0.00	0.00	0.00	-	-	-
	1200+	12.69	649	1.98	-	0.26	1.40	(0.00)	0.22	0.02	0.11	0.01	0.07	0.08	-	-	-
1.1.5	Above 25 KW Connected Load	26.11	520	2.31	-	0.66	1.73	(0.00)	0.32	0.05	0.14	0.03	0.09	0.10	-	-	0.02
	0-200	3.42	57	(0.00)	-	0.09	(0.00)	(0.00)	0.01	0.01	(0.00)	0.00	(0.00)	0.00	-	-	0.00
	201-400	0.47	13	0.01	-	0.01	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-
	401-800	0.97	28	0.02	-	0.03	0.01	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-
	801-1200	0.68	19	0.02	-	0.02	0.01	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-
	1200+	20.57	403	2.27	-	0.52	1.70	(0.00)	0.30	0.04	0.14	0.03	0.09	0.10	-	-	-
1.2	Single Delivery Point on 11 KV CGHS	12.74	20	3.25	-	0.18	1.46	(0.04)	0.22	0.01	0.11	0.01	0.07	0.09	-	-	-
1.3	11 KV Worship/Hospital	38.96	31	6.04	-	0.90	4.83	(0.14)	0.75	0.07	0.37	0.05	0.23	0.27	-	-	0.13
1.4	DVB Staff	11.99	3,643	1.86	-	0.06	0.55	-	0.08	0.00	0.04	0.00	0.03	0.03	-	-	-
2	Non Domestic	1,579.14	3,81,457	149.48	157.42	39.89	124.53	(0.03)	22.26	3.19	10.03	2.00	6.27	7.41	3.76	(2.32)	0.06
2.1	Non Domestic Upto 3 KVA	472.80	2,79,820	34.55	37.19	12.90	22.32	0.48	4.75	1.03	1.79	0.64	1.12	1.35	-	-	0.05
2.2	Non Domestic Above 3 KVA	1,106.34	1,01,637	114.93	120.23	27.00	102.21	(0.51)	17.51	2.16	8.24	1.35	5.15	6.06	3.76	(2.32)	0.01
3	Industrial	214.17	7,572	31.36	32.42	5.18	26.13	(0.07)	4.28	0.43	2.27	0.27	1.42	1.58	1.47	(0.87)	-
4	Agriculture	0.27	36	0.03	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.00
5	Mushroom Cultivation	0.01	1	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-

S.No	Tariff Category	Revenue from Current Billing																
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharge on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Elax	Peak Surcharge	Off Peak Rebate	Subsidy	
		Sanctioned Load/Contracted Demand	Total Bills			Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	
		MW/MKVA	No.	MU	MKVAh													
6	Public Utilities	208.45	4,302	29.89	31.64	3.74	19.82	(0.49)	3.11	0.35	1.82	0.22	1.14	0.72	0.09	0.01	(0.40)	-
6.1	Public Lighting	28.25	2,808	4.94	5.40	0.87	3.40	0.01	0.58	0.07	0.27	0.04	0.17	0.09	0.01	(0.01)	-	-
6.2	DJB	118.19	1,491	15.82	17.11	2.01	10.69	(0.27)	1.67	0.16	0.83	0.10	0.52	0.63	0.13	(0.20)	-	-
6.3	DMRC	62.00	3	9.13	9.13	0.87	5.73	(0.23)	0.87	0.12	0.72	0.08	0.45	-	0.28	(0.19)	-	-
7	Advertisement & Hoardings	0.04	23	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-
8	Temporary Supply	36.79	8,555	6.94	3.19	1.17	6.03	(0.04)	0.96	0.09	0.47	0.06	0.30	0.36	0.05	(0.04)	-	-
8.1	For a Total Period of	35.58	8,304	6.83	3.19	1.15	5.96	(0.04)	0.95	0.09	0.47	0.06	0.29	0.36	0.05	(0.04)	-	-
8.1.1	Less Than 16 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.1.2	More than OR Equal to 16 Days	35.58	8,304	6.83	3.19	1.15	5.96	(0.04)	0.95	0.09	0.47	0.06	0.29	0.36	0.05	(0.04)	-	-
8.2	For Residential CGHC and Other Domestic Connections	1.03	235	0.11	-	0.02	0.06	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	-	-
8.3	For Religious Functions of Traditional and Established	0.18	16	0.00	-	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-
8.4	for Major Construction Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.5	for Threshers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.5.1	During the Threshing Season for 30 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.5.2	For Extended Period	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Charging Stations for E Vehicle	8.26	792	1.36	0.02	-	0.61	(0.00)	0.08	-	0.06	-	0.03	0.04	-	-	-	-
9.1	Supply at LT	5.76	791	1.34	-	-	0.60	(0.00)	0.08	-	0.05	-	0.03	0.04	-	-	-	-
9.2	Supply at HT	2.50	1	0.02	0.02	-	0.01	(0.00)	0.00	-	0.00	-	0.00	0.00	-	-	-	-
10	Self consumption	6.13	198	1.00	1.10	0.17	0.94	0.00	0.15	0.01	0.08	0.01	0.05	0.06	0.04	(0.03)	-	-
11	Enforcement	-	-	0.55	-	-	0.81	-	-	-	0.05	-	0.02	0.03	-	-	-	-
12	Less: Electricity Tax (Excluding Enforcement)																	
13	Less Electricity Tax on Enforcement																	
14	Less: RA Surcharge (Excluding Enforcement)																	
15	Less RA Surcharge on Enforcement																	
16	Less: Pension Surcharge (Excluding Enforcement)																	
17	Less Pension Surcharge on Enforcement																	
18	Less: LPSC (Excluding Enforcement)																	
19	Less LPSC Surcharge on Enforcement																	
20	Add Deemed Collection																	
20.1	Subsidy Disbursed																	
	Total	5,047.90	17,63,023	735.17	225.79	65.07	410.91	(0.82)	64.12	5.27	33.32	3.30	20.81	24.27	5.74	(3.66)	59.61	

S.No	Tariff Category	Adjustments													Total Revenue from Applicable Tariff			Average Tariff	Collection	
		Number of Bills	Total Sales			Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy	Net Units Billed	Total Revenue Including Subsidy but excluding Surcharge and Etax			Total Amount Billed including Etax and Surcharge
			No.	MU	MKVah															
1	Domestic	849	(2.13)	-	(0.14)	(0.75)	(0.01)	(0.11)	(0.01)	(0.06)	(0.01)	(0.04)	(0.05)	(0.27)	512.43	279.03	325.01	5.45	230.82	
1.1	Domestic	825	(0.23)	-	(0.01)	(0.14)	(0.03)	(0.02)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.01)	503.18	271.00	315.72	5.39	212.49	
1.1.1	Upto 2 KW Connected Load	683	(0.16)	-	(0.00)	(0.11)	(0.02)	(0.01)	0.00	(0.01)	0.00	(0.01)	(0.00)	(0.00)	319.18	149.42	174.37	4.68		
	0-200	573	(0.05)	-	(0.00)	(0.04)	(0.02)	(0.00)	0.00	(0.00)	0.00	(0.00)	(0.00)	(0.00)	33.45	11.91	13.86	3.56		
	201-400	41	(0.01)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	123.86	50.13	58.49	4.05		
	401-800	42	(0.02)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	130.93	67.62	78.94	5.16		
	801-1200	12	(0.01)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	23.79	14.77	17.24	6.21		
	1200+	15	(0.06)	-	(0.00)	(0.04)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	7.16	5.00	5.84	6.99		
1.1.2	Between 2 KW to 5 KW Connected Load	83	(0.03)	-	(0.00)	(0.02)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	112.59	66.43	77.38	5.90		
	0-200	41	0.00	-	(0.00)	0.00	-	0.00	(0.00)	0.00	(0.00)	0.00	0.00	(0.00)	1.10	0.70	0.79	6.39		
	201-400	9	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	14.16	6.33	7.35	4.47		
	401-800	16	(0.01)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	50.90	28.49	33.19	5.60		
	801-1200	13	(0.01)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	32.20	20.69	24.14	6.43		
	1200+	4	(0.01)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	14.24	10.21	11.91	7.17		
1.1.3	Between 5 KW to 15 KW Connected Load	58	(0.04)	-	(0.01)	(0.02)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	66.87	50.25	58.31	7.51		
	0-200	24	(0.00)	-	(0.00)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	0.22	1.36	1.51	62.31		
	201-400	7	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	2.73	1.81	2.06	6.61		
	401-800	12	(0.02)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	13.72	9.07	10.50	6.61		
	801-1200	6	(0.01)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	19.36	13.73	15.96	7.09		
	1200+	9	(0.01)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	30.84	24.28	28.28	7.87		
1.1.4	Between 15 KW to 25 KW Connected Load	-	-	-	-	-	-	-	-	-	-	-	-	-	2.22	2.20	2.54	9.92		
	0-200	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.00)	0.04	0.04	(127.66)		
	201-400	-	-	-	-	-	-	-	-	-	-	-	-	-	0.02	0.03	0.04	17.93		
	401-800	-	-	-	-	-	-	-	-	-	-	-	-	-	0.08	0.11	0.12	12.71		
	801-1200	-	-	-	-	-	-	-	-	-	-	-	-	-	0.14	0.14	0.17	10.28		
	1200+	-	-	-	-	-	-	-	-	-	-	-	-	-	1.98	1.88	2.18	9.49		
1.1.5	Above 25 KW Connected Load	1	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	2.31	2.70	3.11	11.88		
	0-200	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.00)	0.10	0.11	(235.15)		
	201-400	-	-	-	-	-	-	-	-	-	-	-	-	-	0.01	0.02	0.02	31.49		
	401-800	-	-	-	-	-	-	-	-	-	-	-	-	-	0.02	0.04	0.04	21.66		
	801-1200	-	-	-	-	-	-	-	-	-	-	-	-	-	0.02	0.03	0.04	13.84		
	1200+	1	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	2.27	2.52	2.90	11.09		
1.2	Single Delivery Point on 11 KV CGHS	3	(1.57)	-	0.01	(0.35)	0.01	(0.05)	0.00	(0.03)	0.00	(0.02)	(0.02)	-	1.68	1.44	1.67	8.59	1.76	
1.3	11 KV Worship/Hospital	8	(0.32)	-	(0.14)	(0.26)	0.01	(0.04)	(0.01)	(0.02)	(0.01)	(0.01)	(0.02)	(0.26)	5.72	5.90	6.83	10.32	15.82	
1.4	DVB Staff	13	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	0.00	1.86	0.68	0.79	3.67	0.75	
2	Non Domestic	424	(0.09)	(0.10)	(0.12)	(0.08)	(0.02)	(0.02)	(0.01)	(0.01)	(0.00)	(0.00)	(0.00)	-	149.39	187.66	216.73	12.57	248.44	
2.1	Non Domestic Upto 3 KVA	315	(0.05)	(0.05)	(0.09)	(0.04)	(0.01)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	34.51	40.29	46.21	11.68		
2.2	Non Domestic Above 3 KVA	109	(0.04)	(0.05)	(0.03)	(0.04)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	114.88	147.56	170.52	12.84		
3	Industrial	81	(0.05)	(0.05)	(0.01)	(0.21)	(0.00)	(0.02)	(0.00)	(0.02)	(0.00)	(0.01)	(0.01)	-	31.32	35.87	41.80	11.46	54.14	
4	Agriculture	-	-	-	-	-	-	-	-	-	-	-	-	-	0.03	0.01	0.01	3.11	0.01	
5	Mushroom Cultivation	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00	7.38	0.00	

S.No	Tariff Category	Adjustments													Total Revenue from Applicable Tariff				Average Tariff	Collection
		Number of Bills	Total Sales		Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy	Net Units Billed	Total Revenue Including Subsidy but excluding Surcharge and Etax	Total Amount Billed including Etax and Surcharge			
			No.	MU														MKVAh		
6	Public Utilities	7	(4.18)	(4.54)	(0.06)	(2.84)	0.13	(0.38)	(0.01)	(0.20)	(0.01)	(0.12)	(0.17)	-	25.70	23.06	26.81	8.97	39.45	
6.1	Public Lighting	3	(0.06)	(0.13)	(0.00)	(0.08)	(0.00)	(0.01)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	-	4.86	4.77	5.40	9.81	12.38	
6.2	DJB	2	(4.10)	(4.41)	(0.23)	(2.76)	0.08	(0.39)	(0.02)	(0.21)	(0.01)	(0.13)	(0.16)	-	11.72	10.73	12.42	9.16	14.77	
6.3	DMRC	2	-	-	0.17	-	0.04	0.02	0.01	0.02	-	0.02	-	-	9.13	7.56	8.98	8.28	12.29	
7	Advertisement & Hoardings	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00	14.12	0.02	
8	Temporary Supply	30	(0.01)	(0.01)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	6.93	8.11	9.39	11.70	-	
8.1	For a Total Period of	30	(0.01)	(0.01)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	6.82	8.02	9.29	11.75	-	
8.1.1	Less Than 16 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.1.2	More than OR Equal to 16 Days	30	(0.01)	(0.01)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	6.82	8.02	9.29	11.75	-	
8.2	For Residential CGHC and Other Domestic Connections	-	-	-	-	-	-	-	-	-	-	-	-	-	0.11	0.09	0.11	8.44	-	
8.3	For Religious Functions of Traditional and Established	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00	8.28	-	
8.4	for Major Construction Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.5	for Threshers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.5.1	During the Threshing Season for 30 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.5.2	For Extended Period	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9	Charging Stations for E Vehicle	9	(0.00)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	1.35	0.69	0.81	5.10	0.80	
9.1	Supply at LT	9	(0.00)	-	-	(0.00)	-	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	1.34	0.68	0.80	5.11	0.80	
9.2	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-	-	0.02	0.01	0.01	-	-	
10	Self consumption	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	1.27	1.48	12.70	-	
11	Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	0.55	0.81	0.91	14.72	0.91	
12	Less: Electricity Tax (Excluding Enforcement)																			(21.61)
13	Less Electricity Tax on Enforcement																			(0.03)
14	Less: RA Surcharge (Excluding Enforcement)																			(37.68)
15	Less RA Surcharge on Enforcement																			(0.05)
16	Less: Pension Surcharge (Excluding Enforcement)																			(23.52)
17	Less Pension Surcharge on Enforcement																			(0.02)
18	Less: LPSC (Excluding Enforcement)																			(2.41)
19	Less LPSC Surcharge on Enforcement																			(0.00)
20	Add Deemed Collection																			59.34
20.1	Subsidy Disbursed																			59.34
	Total	1,400	(6.46)	(4.69)	(0.34)	(3.88)	0.10	(0.53)	(0.03)	(0.28)	(0.02)	(0.17)	(0.24)	(0.27)	728.72	536.71	622.95	7.37	548.60	