

BSES Yamuna Power Limited Form 2.1a for the Month of September 2020							
S.No	Tariff Category	Applicable Tariff		For the Month		As on the last date of the Month	
		Component of Tariff		Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers
		Fixed Charges	Energy Charges				
		Tariff	Tariff	MW/MKVA	No.		
1	Domestic			31.44	1.02	2,941.44	13,43,506
1.1	Domestic			31.44	1.02	2,876.72	13,39,809
1.1.1	Upto 2 KW Connected Load			31.48	1.02	1,463.84	10,42,083
	0-200	20 Rs/KW/Month	3.00 Rs/KWh	31.90	1.03		
	201-400	20 Rs/KW/Month	4.50 Rs/KWh	31.22	1.02		
	401-800	20 Rs/KW/Month	6.50 Rs/KWh	31.17	1.02		
	801-1200	20 Rs/KW/Month	7.00 Rs/KWh	30.93	1.02		
	1200+	20 Rs/KW/Month	8.00 Rs/KWh	30.97	0.99		
1.1.2	Between 2 KW to 5 KW Connected Load			31.41	1.03	709.40	2,10,864
	0-200	50 Rs/KW/Month	3.00 Rs/KWh	32.10	1.03		
	201-400	50 Rs/KW/Month	4.50 Rs/KWh	31.41	1.03		
	401-800	50 Rs/KW/Month	6.50 Rs/KWh	31.25	1.03		
	801-1200	50 Rs/KW/Month	7.00 Rs/KWh	31.13	1.02		
	1200+	50 Rs/KW/Month	8.00 Rs/KWh	30.71	1.01		
1.1.3	Between 5 KW to 15 KW Connected Load			31.11	1.01	656.68	85,228
	0-200	100 Rs/KW/Month	3.00 Rs/KWh	31.30	1.00		
	201-400	100 Rs/KW/Month	4.50 Rs/KWh	31.24	1.01		
	401-800	100 Rs/KW/Month	6.50 Rs/KWh	31.29	1.02		
	801-1200	100 Rs/KW/Month	7.00 Rs/KWh	30.96	1.02		
	1200+	100 Rs/KW/Month	8.00 Rs/KWh	30.61	1.00		
1.1.4	Between 15 KW to 25 KW Connected Load			30.30	0.97	21.48	1,104
	0-200	200 Rs/KW/Month	3.00 Rs/KWh	32.04	0.99		
	201-400	200 Rs/KW/Month	4.50 Rs/KWh	30.36	0.98		
	401-800	200 Rs/KW/Month	6.50 Rs/KWh	30.38	0.98		
	801-1200	200 Rs/KW/Month	7.00 Rs/KWh	29.67	0.97		
	1200+	200 Rs/KW/Month	8.00 Rs/KWh	30.13	0.97		
1.1.5	Above 25 KW Connected Load			30.82	0.99	25.32	530
	0-200	250 Rs/KW/Month	3.00 Rs/KWh	33.69	1.00		
	201-400	250 Rs/KW/Month	4.50 Rs/KWh	29.36	0.97		
	401-800	250 Rs/KW/Month	6.50 Rs/KWh	32.04	0.98		
	801-1200	250 Rs/KW/Month	7.00 Rs/KWh	30.88	0.99		
	1200+	250 Rs/KW/Month	8.00 Rs/KWh	30.50	0.99		
1.2	Single Delivery Point on 11 KV CGHS	150 Rs/KW/Month	4.50 Rs/KWh	29.00	0.97	9.70	17
1.3	11 KV Wership/Hospital			29.75	0.99	43.07	30
1.4	DVB Staff			31.83	1.02	11.95	3,850
2	Non Domestic			32.08	1.01	1,615.11	3,85,166
2.1	Non Domestic Low Tension (NDLT)			32.08	1.01	1,419.28	3,84,882
2.1.1	NDLT upto 3 KVA	250 Rs/ KVA/Month	6.00 Rs./KVAh	32.25	1.01	467.04	2,80,394
2.1.2	NDLT 4 KVA to 10 KVA	250 Rs/ KVA/Month	8.50 Rs./KVAh	32.00	1.01	435.85	81,543
2.1.3	NDLT 10 to 140 KVA	250 Rs/ KVA/Month	8.50 Rs./KVAh	30.37	0.97	502.64	22,871
2.1.4	NDLT above 140 KVA	250 Rs/ KVA/Month	8.50 Rs./KVAh	30.27	1.01	13.75	74
2.2	Non Domestic High tension (NDHT) Supply at 11 KV and above	250 Rs/ KVA/Month	8.50 Rs./KVAh	30.10	1.00	195.82	284
3	Industrial			30.75	0.99	212.74	7,567
3.1	Industrial (Supply at LT)			30.76	0.99	178.55	7,532
3.1.1	Industrial (Supply at LT) Upto 10 KW	250 Rs/ KVA/Month	7.75 Rs./KVAh	32.17	1.00	8.75	3,447
3.1.2	Industrial (Supply at LT) 10 to 140 KW	250 Rs/ KVA/Month	7.75 Rs./KVAh	29.57	0.98	168.39	4,076
3.1.3	Industrial (Supply at LT) Above 140 KW	250 Rs/ KVA/Month	7.75 Rs./KVAh	29.78	0.99	1.42	9
3.2	Industrial (Supply at 11 KV and above)	250 Rs/ KVA/Month	7.75 Rs./KVAh	29.97	1.00	34.18	35
4	Agriculture	125 Rs/KW/Month	1.50 Rs./KWh	28.78	0.93	0.29	41
5	Mushroom Cultivation	200 Rs/KW/Month	6.50 Rs./KWh			0.01	1

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		Component of Tariff				Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers
		Fixed Charges		Energy Charges					
		Tariff		Tariff		MW/MKVA	No.		
6	Public Utilities								
6.1	Street Lighting Metered	250	Rs/ KVA/Month	6.25	Rs./KVAh	38.97	1.04	189.67	5,235
6.2	Street Lighting Unmetered	250	Rs/ KVA/Month	6.25	Rs./KVAh	42.31	1.05	37.18	3,675
6.3	Signals & Blinkers Metered	250	Rs/ KVA/Month	6.25	Rs./KVAh	12.71	1.00	2.19	15
6.4	Signals and Blinkers Unmetered	250	Rs/ KVA/Month	6.25	Rs./KVAh	31.72	1.00	0.24	193
6.5	DJB Supply at LT Upto 10 KW	250	Rs/ KVA/Month	6.25	Rs./KVAh	0.01		0.01	11
6.6	DJB Supply at LT 10 to 140 KW	250	Rs/ KVA/Month	6.25	Rs./KVAh	32.68	1.07	1.89	603
6.7	DJB above 140 KW	250	Rs/ KVA/Month	6.25	Rs./KVAh	31.94	0.99	11.68	662
6.8	DJB Supply at 11 KV and above	250	Rs/ KVA/Month	6.25	Rs./KVAh	30.00	1.00	0.83	4
6.9	Delhi Metro Rail Corporations (Supply at 66 KV)	250	Rs/ KVA/Month	6.25	Rs./KVAh	29.81	0.99	73.65	69
						31.00	1.00	62.00	3
7	Advertisement & Hoardings	250	Rs/ KVA/Month	8.50	Rs./KVAh	37.89	0.99	0.69	343
8	Temporary Supply					32.66	0.98	-	-
8.1	For a Total Period of					32.66	0.98	-	-
8.1.1	Less Than 16 Days							-	-
8.1.2	More than OR Equal to 16 Days					32.66	0.98	-	-
8.2	For Residential CGHC and Other Domestic Connections					33.55	1.01	-	-
8.3	For Religious Functions of Traditional and Established					3.67	0.12	-	-
8.4	for Major Construction Projects							-	-
8.5	for Threshers							-	-
8.5.1	During the Threshing Season for 30 Days							-	-
8.5.2	For Extended Period							-	-
9	Charging Stations for E Vehicle					30.77	0.98	5.98	807
9.1	Supply at LT			4.50	Rs./KWh	30.77	0.98	5.98	807
9.2	Supply at HT			4.00	Rs./KVAh			-	-
10	Self consumption					30.76	1.03	6.03	196
11	Enforcement								
12	Less: Electricity Tax (Excluding Enforcement)								
13	Less Electricity Tax on Enforcement								
14	Less: RA Surcharge (Excluding Enforcement)								
15	Less RA Surcharge on Enforcement								
16	Less: Pension Surcharge (Excluding Enforcement)								
17	Less Pension Surcharge on Enforcement								
18	Less: LPSC (Excluding Enforcement)								
19	Less LPSC Surcharge on Enforcement								
20	Add Deemed Collection								
20.1	Subsidy Disbursed								
	Total					31.60	1.02	4,971.94	17,42,862

BSES Yamuna Power Limited Form 2.1a for the Month of September 2020																			
S.No	Tariff Category	Revenue from Current Billing																	
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Eltax	Peak Surcharge	Off Peak Rebate	Subsidy		
		Sanctioned Load/Contracted Demand	Total Bills	MU	MKVAh														
		MW/MKVA	No.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.		
1	Domestic	2,940.73	13,40,912	450.64	-	15.20	192.45	(0.16)	17.77	1.22	15.38	0.67	8.44	11.19	-	-	-	-	62.32
1.1	Domestic	2,882.84	13,37,170	441.50	-	14.11	186.88	(0.00)	17.23	1.13	14.95	0.62	8.21	10.89	-	-	-	-	62.32
1.1.1	Upto 2 KW Connected Load	1,465.41	10,38,440	277.29	-	2.96	105.60	(0.00)	9.30	0.24	8.45	0.13	4.63	6.15	-	-	-	-	52.68
	0-200	512.32	4,05,914	40.91	-	1.04	12.20	(0.00)	1.14	0.08	0.98	0.05	0.54	0.71	-	-	-	-	17.13
	201-400	631.72	4,39,566	128.02	-	1.27	44.26	(0.00)	3.90	0.10	3.54	0.06	1.94	2.58	-	-	-	-	35.48
	401-800	298.76	1,79,512	94.04	-	0.60	41.18	(0.00)	3.58	0.05	3.29	0.03	1.80	2.40	-	-	-	-	0.08
	801-1200	20.02	11,790	10.94	-	0.04	5.89	-	0.51	0.00	0.47	0.00	0.26	0.34	-	-	-	-	0.00
	1200+	2.59	1,658	3.38	-	0.01	2.07	(0.00)	0.18	0.00	0.17	0.00	0.09	0.12	-	-	-	-	(0.00)
1.1.2	Between 2 KW to 5 KW Connected Load	709.92	2,11,277	102.10	-	3.59	47.21	(0.00)	4.35	0.29	3.78	0.16	2.07	2.75	-	-	-	-	6.59
	0-200	115.23	34,641	2.82	-	0.59	0.78	(0.00)	0.12	0.05	0.06	0.03	0.04	0.05	-	-	-	-	1.90
	201-400	186.68	57,799	17.82	-	0.94	6.25	(0.00)	0.62	0.08	0.50	0.04	0.27	0.36	-	-	-	-	4.67
	401-800	302.26	90,382	52.11	-	1.53	23.82	(0.00)	2.17	0.12	1.91	0.07	1.04	1.39	-	-	-	-	0.02
	801-1200	87.15	23,807	22.68	-	0.44	12.27	(0.00)	1.09	0.04	0.98	0.02	0.54	0.72	-	-	-	-	0.00
	1200+	18.60	4,648	6.67	-	0.09	4.09	(0.00)	0.36	0.01	0.33	0.00	0.18	0.24	-	-	-	-	0.00
1.1.3	Between 5 KW to 15 KW Connected Load	661.27	85,830	58.32	-	6.55	31.40	(0.00)	3.26	0.52	2.51	0.29	1.39	1.83	-	-	-	-	2.99
	0-200	142.62	17,640	1.15	-	1.40	0.30	(0.00)	0.15	0.11	0.02	0.06	0.01	0.02	-	-	-	-	2.09
	201-400	85.79	11,494	3.41	-	0.85	1.18	(0.00)	0.17	0.07	0.09	0.04	0.05	0.07	-	-	-	-	0.90
	401-800	185.54	25,820	15.51	-	1.86	7.21	(0.00)	0.78	0.15	0.58	0.08	0.32	0.42	-	-	-	-	0.01
	801-1200	136.15	18,035	17.67	-	1.36	9.65	(0.00)	0.95	0.11	0.77	0.06	0.43	0.56	-	-	-	-	0.00
	1200+	111.16	12,841	20.59	-	1.09	13.05	(0.00)	1.22	0.09	1.04	0.05	0.58	0.76	-	-	-	-	-
1.1.4	Between 15 KW to 25 KW Connected Load	21.46	1,100	1.78	-	0.41	1.19	(0.00)	0.14	0.03	0.09	0.02	0.05	0.07	-	-	-	-	0.04
	0-200	2.11	109	0.00	-	0.04	(0.00)	0.00	0.00	(0.00)	0.00	0.00	(0.00)	0.00	-	-	-	-	0.04
	201-400	1.65	85	0.02	-	0.03	0.01	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	0.00
	401-800	2.80	135	0.08	-	0.05	0.03	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-
	801-1200	2.86	149	0.14	-	0.05	0.08	(0.00)	0.01	0.00	0.01	0.00	0.00	0.00	-	-	-	-	-
	1200+	12.24	622	1.54	-	0.23	1.07	(0.00)	0.11	0.02	0.09	0.01	0.05	0.06	-	-	-	-	0.00
1.1.5	Above 25 KW Connected Load	24.79	523	2.01	-	0.60	1.48	(0.00)	0.17	0.05	0.12	0.03	0.06	0.08	-	-	-	-	0.02
	0-200	2.56	42	0.00	-	0.06	0.00	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	-	-	0.02
	201-400	0.41	11	0.00	-	0.01	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	0.00
	401-800	0.79	24	0.01	-	0.02	0.01	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-
	801-1200	1.07	32	0.03	-	0.03	0.02	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-
	1200+	19.97	414	1.96	-	0.49	1.46	(0.00)	0.16	0.04	0.12	0.02	0.06	0.08	-	-	-	-	-
1.2	Single Delivery Point on 11 KV CGHS	9.70	17	2.27	-	0.14	1.02	(0.03)	0.09	0.01	0.08	0.01	0.04	0.06	-	-	-	-	-
1.3	11 KV Workshop/Hospital	36.08	28	5.14	-	0.89	4.10	(0.12)	0.41	0.07	0.32	0.04	0.17	0.22	-	-	-	-	-
1.4	DVB Staff	12.11	3,697	1.74	-	0.06	0.45	-	0.04	0.00	0.04	0.00	0.02	0.03	-	-	-	-	-
2	Non Domestic	1,602.73	3,75,947	133.52	141.23	41.20	111.88	(0.07)	12.96	3.30	8.89	1.80	4.83	6.30	1.76	(1.99)	-	-	0.05
2.1	Non Domestic Low Tension (NDLT)	1,413.37	3,75,670	111.03	117.74	37.33	91.92	0.57	11.02	2.99	7.35	1.63	4.01	5.33	1.21	(1.31)	-	-	0.05
2.1.1	NDLT upto 3 KVA	463.25	2,71,141	30.40	32.73	12.90	19.65	0.41	2.79	1.03	1.57	0.57	0.86	1.14	-	-	-	-	0.05
2.1.2	NDLT 4 KVA to 10 KVA	438.10	81,861	32.36	34.28	11.18	29.14	0.10	3.46	0.89	2.33	0.49	1.28	1.70	0.01	(0.01)	-	-	0.01
2.1.3	NDLT 10 to 140 KVA	498.80	22,597	46.71	49.09	12.91	41.73	0.05	4.63	1.03	3.33	0.56	1.80	2.41	1.16	(1.25)	-	-	-
2.1.4	NDLT above 140 KVA	13.21	71	1.57	1.64	0.33	1.40	0.00	0.15	0.03	0.11	0.01	0.06	0.08	0.05	(0.05)	-	-	-
2.2	Non Domestic High tension (NDHT) Supply at 11 KV and above	189.36	277	22.49	23.49	3.86	19.96	(0.64)	1.94	0.31	1.54	0.17	0.82	0.97	0.55	(0.68)	-	-	-
3	Industrial	213.59	7,526	32.28	33.39	5.44	26.83	(0.07)	2.71	0.45	2.29	0.24	1.22	1.51	0.85	(0.88)	-	-	-
3.1	Industrial (Supply at LT)	179.40	7,491	26.09	27.10	4.85	21.81	0.07	2.26	0.39	1.74	0.21	0.94	1.27	0.66	(0.66)	-	-	-
3.1.1	Industrial (Supply at LT) Upto 10 KW	9.33	3,422	0.69	0.77	0.26	0.58	0.01	0.07	0.02	0.05	0.01	0.03	0.03	0.00	(0.00)	-	-	-
3.1.2	Industrial (Supply at LT) 10 to 140 KW	168.65	4,060	25.20	26.12	4.55	21.06	0.06	2.17	0.36	1.69	0.20	0.91	1.23	0.66	(0.65)	-	-	-
3.1.3	Industrial (Supply at LT) Above 140 KW	1.42	9	0.20	0.21	0.04	0.17	-	0.02	0.00	0.01	0.00	0.01	0.01	0.01	(0.01)	-	-	-
3.2	Industrial (Supply at 11 KV and above)	34.18	35	6.18	6.30	0.59	5.02	(0.15)	0.44	0.06	0.54	0.03	0.27	0.23	0.18	(0.22)	-	-	-
4	Agriculture	0.27	36	0.03	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	0.00
5	Mushroom Cultivation	0.01	1	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-

BSES Yamuna Power Limited
Form 2.1a for the Month of September 2020

S.No	Tariff Category	Revenue from Current Billing																
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Tax	Peak Surcharge	Off Peak Rebate	Subsidy	
		Sanctioned Load/Contracted Demand	Total Bills	MU	MKVAh													Rs Cr.
						MW/MKVA	No.											
6	Public Utilities	188.59	4,487	18.91	20.53	3.68	12.89	(0.26)	1.32	0.35	1.03	0.18	0.53	0.56	0.24	(0.29)	-	
6.1	Street Lighting Metered	35.07	3,053	3.30	3.80	1.02	2.37	0.01	0.27	0.08	0.19	0.04	0.09	0.07	0.01	(0.01)	-	
6.2	Street Lighting Unmetered	3.76	17	1.07	1.07	0.07	0.73	-	0.06	0.01	0.06	0.00	0.03	0.01	-	-	-	
6.3	Signals & Blinkers Metered	0.22	173	0.02	0.02	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	
6.4	Signals and Blinkers Unmetered	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6.5	DJB Supply at LT Upto 10 KW	1.84	528	0.18	0.19	0.05	0.12	0.00	0.01	0.00	0.01	0.00	0.00	0.01	-	-	-	
6.6	DJB Supply at LT 10 to 140 KW	11.22	640	0.83	0.97	0.31	0.61	(0.00)	0.07	0.02	0.05	0.01	0.02	0.03	0.00	(0.02)	-	
6.7	DJB above 140 KW	0.83	4	0.07	0.08	0.02	0.05	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	-	
6.8	DJB Supply at 11 KV and above	73.66	69	11.51	12.45	1.36	7.78	(0.21)	0.74	0.11	0.59	0.06	0.32	0.43	0.09	(0.21)	-	
6.9	Delhi Metro Rail Corporations (Supply at 66 KV)	62.00	3	1.95	1.95	0.84	1.22	(0.05)	0.16	0.12	0.12	0.06	0.06	-	0.14	(0.04)	-	
7	Advertisement & Hoardings	0.07	37	0.01	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	
8	Temporary Supply	24.49	8,207	4.71	3.03	0.82	4.13	0.02	0.41	0.07	0.33	0.04	0.18	0.24	0.03	(0.04)	-	
8.1	For a Total Period of	23.37	7,971	4.61	3.03	0.81	4.07	0.02	0.41	0.06	0.32	0.03	0.17	0.23	0.03	(0.04)	-	
8.1.1	Less Than 16 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.1.2	More than OR Equal to 16 Days	23.37	7,971	4.61	3.03	0.81	4.07	0.02	0.41	0.06	0.32	0.03	0.17	0.23	0.03	(0.04)	-	
8.2	For Residential CGHC and Other Domestic Connections	1.00	227	0.10	-	0.01	0.05	-	0.01	0.00	0.00	0.00	0.00	0.00	-	-	-	
8.3	For Religious Functions of Traditional and Established	0.12	9	0.01	-	0.00	0.01	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	
8.4	for Major Construction Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.5	for Threshers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.5.1	During the Threshing Season for 30 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.5.2	For Extended Period	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9	Charging Stations for E Vehicle	5.90	798	1.21	-	-	0.55	-	0.05	-	0.04	-	0.02	0.03	-	-	-	
9.1	Supply at LT	5.90	798	1.21	-	-	0.55	-	0.05	-	0.04	-	0.02	0.03	-	-	-	
9.2	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
10	Self consumption	5.94	193	0.89	0.99	0.17	0.84	0.00	0.08	0.01	0.07	0.01	0.04	0.05	0.02	(0.03)	-	
11	Enforcement			0.98			1.38				0.09		0.04	0.05				
12	Less: Electricity Tax (Excluding Enforcement)																	
13	Less Electricity Tax on Enforcement																	
14	Less: RA Surcharge (Excluding Enforcement)																	
15	Less RA Surcharge on Enforcement																	
16	Less: Pension Surcharge (Excluding Enforcement)																	
17	Less Pension Surcharge on Enforcement																	
18	Less: LPSC (Excluding Enforcement)																	
19	Less LPSC Surcharge on Enforcement																	
20	Add Deemed Collection																	
20.1	Subsidy Disbursed																	
	Total	4,982.32	17,38,144	643.19	199.17	66.52	350.96	(0.53)	35.31	5.39	28.12	2.93	15.29	19.93	2.90	(3.22)	62.38	

S.No	Tariff Category	Adjustments														Total Revenue from Applicable Tariff			Average Tariff	Collection
		Number of Bills	Total Sales		Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharge on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy	Net Units Billed	Total Revenue including Subsidy but excluding Surcharge and Etax	Total Amount Billed including Etax and Surcharge			
			No.	MU														MKVAh		
1	Domestic	5,701	(2.42)	(0.00)	(0.05)	(1.04)	(0.01)	(0.08)	(0.00)	(0.08)	(0.00)	(0.04)	(0.06)	(0.23)	448.22	224.09	260.79	5.00	222.44	
1.1	Domestic	5,613	(1.85)	(0.00)	(0.07)	(0.89)	(0.01)	(0.06)	(0.01)	(0.07)	(0.00)	(0.03)	(0.05)	(0.23)	439.65	217.18	252.81	4.94	213.11	
1.1.1	Upto 2 KW Connected Load	3,993	(1.15)	(0.00)	(0.01)	(0.54)	(0.00)	(0.04)	(0.00)	(0.04)	(0.00)	(0.02)	(0.03)	(0.16)	276.14	117.26	136.76	4.25		
	0-200	2,032	(0.28)	(0.00)	(0.01)	(0.14)	(0.00)	(0.01)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.07)	40.62	14.21	16.54	3.50		
	201-400	1,219	(0.33)	-	(0.00)	(0.11)	-	(0.01)	(0.00)	(0.01)	(0.00)	(0.00)	(0.01)	(0.10)	127.70	49.32	57.52	3.86		
	401-800	633	(0.32)	-	(0.00)	(0.14)	-	(0.01)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	(0.00)	93.72	45.21	52.75	4.82		
	801-1200	64	(0.07)	-	(0.00)	(0.04)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	10.87	6.39	7.46	5.88		
	1200+	45	(0.15)	-	(0.00)	(0.11)	-	(0.01)	(0.00)	(0.01)	(0.00)	(0.00)	(0.01)	-	3.23	2.13	2.49	6.61		
1.1.2	Between 2 KW to 5 KW Connected Load	1,241	(0.46)	-	(0.02)	(0.21)	(0.00)	(0.02)	(0.00)	(0.02)	(0.00)	(0.01)	(0.01)	(0.05)	101.65	54.90	63.91	5.40		
	0-200	284	0.00	-	(0.00)	0.00	(0.00)	0.00	(0.00)	0.00	(0.00)	0.00	0.00	(0.01)	2.82	1.49	1.70	5.27		
	201-400	425	(0.10)	-	(0.01)	(0.03)	0.00	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.03)	17.72	7.77	9.02	4.38		
	401-800	383	(0.20)	-	(0.01)	(0.09)	-	(0.01)	(0.00)	(0.01)	(0.00)	(0.00)	(0.01)	(0.00)	51.91	27.41	31.92	5.28		
	801-1200	110	(0.10)	-	(0.00)	(0.05)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	22.58	13.75	16.03	6.09		
	1200+	39	(0.07)	-	(0.00)	(0.04)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	6.61	4.49	5.24	6.80		
1.1.3	Between 5 KW to 15 KW Connected Load	361	(0.21)	-	(0.03)	(0.11)	(0.01)	(0.01)	(0.00)	(0.01)	(0.00)	(0.00)	(0.01)	(0.01)	58.10	41.05	47.57	7.07		
	0-200	76	0.00	-	(0.00)	0.00	(0.01)	(0.00)	(0.00)	0.00	(0.00)	0.00	0.00	(0.01)	1.15	1.83	2.06	15.96		
	201-400	53	(0.01)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	3.40	2.20	2.52	6.46		
	401-800	99	(0.06)	-	(0.01)	(0.02)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	15.45	9.82	11.36	6.35		
	801-1200	73	(0.06)	-	(0.01)	(0.03)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	17.60	11.91	13.83	6.77		
	1200+	60	(0.09)	-	(0.01)	(0.06)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	20.50	15.29	17.80	7.46		
1.1.4	Between 15 KW to 25 KW Connected Load	18	(0.03)	-	(0.01)	(0.02)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	1.75	1.70	1.96	9.74		
	0-200	6	0.00	-	(0.00)	0.00	-	(0.00)	(0.00)	0.00	(0.00)	0.00	0.00	(0.00)	0.00	0.04	0.05	163.41		
	201-400	1	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	0.02	0.04	0.05	17.83		
	401-800	-	-	-	-	-	-	-	-	-	-	-	-	-	0.08	0.09	0.10	12.12		
	801-1200	-	-	-	-	-	-	-	-	-	-	-	-	-	0.14	0.14	0.16	10.14		
	1200+	11	(0.03)	-	(0.00)	(0.02)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	1.50	1.38	1.60	9.20		
1.1.5	Above 25 KW Connected Load	-	-	-	-	-	-	-	-	-	-	-	-	-	2.01	2.26	2.60	11.26		
	0-200	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.07	0.08	1,158.10		
	201-400	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.01	0.01	40.81		
	401-800	-	-	-	-	-	-	-	-	-	-	-	-	-	0.01	0.03	0.03	21.73		
	801-1200	-	-	-	-	-	-	-	-	-	-	-	-	-	0.03	0.05	0.05	14.89		
	1200+	-	-	-	-	-	-	-	-	-	-	-	-	-	1.96	2.11	2.43	10.75		
1.2	Single Delivery Point on 11 KV CGHS	5	(0.53)	-	0.02	(0.12)	0.00	(0.02)	0.00	(0.01)	0.00	(0.00)	(0.01)	-	1.73	1.12	1.29	6.43	1.02	
1.3	11 KV Worship/Hospital	1	(0.01)	-	-	(0.01)	0.00	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	5.13	5.26	6.07	10.27	7.61	
1.4	DVB Staff	82	(0.02)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	0.00	(0.00)	(0.00)	-	1.71	0.54	0.62	3.12	0.69	
2	Non Domestic	2,393	(0.84)	(0.90)	(0.26)	(0.74)	(0.01)	(0.06)	(0.02)	(0.06)	(0.01)	(0.03)	(0.04)	0.00	132.69	164.69	189.65	12.41	225.97	
2.1	Non Domestic Low Tension (NDLT)	2,389	(0.78)	(0.84)	(0.26)	(0.69)	(0.01)	(0.06)	(0.02)	(0.05)	(0.01)	(0.03)	(0.04)	0.00	110.25	139.74	160.89	12.67	194.09	
2.1.1	NDLT upto 3 KVA	1,598	(0.38)	(0.41)	(0.10)	(0.32)	(0.01)	(0.03)	(0.01)	(0.02)	(0.00)	(0.01)	(0.02)	0.00	30.02	35.30	40.41			
2.1.2	NDLT 4 KVA to 10 KVA	656	(0.28)	(0.29)	(0.09)	(0.24)	(0.00)	(0.02)	(0.01)	(0.02)	(0.00)	(0.01)	(0.01)	-	32.08	43.53	50.17	13.57		
2.1.3	NDLT 10 to 140 KVA	135	(0.12)	(0.14)	(0.07)	(0.12)	-	(0.01)	(0.01)	(0.01)	(0.00)	(0.00)	(0.01)	-	46.58	59.04	68.15	12.67		
2.1.4	NDLT above 140 KVA	-	-	-	-	-	-	-	-	-	-	-	-	-	1.57	1.87	2.16	11.94		
2.2	Non Domestic High tension (NDHT) Supply at 11 KV and above	4	(0.06)	(0.06)	-	(0.05)	0.00	(0.00)	-	(0.00)	-	(0.00)	(0.00)	-	22.43	24.95	28.76	11.12	31.88	
3	Industrial	64	0.09	0.09	(0.00)	(0.08)	(0.09)	(0.00)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	-	32.36	34.69	40.38	10.72	43.66	
3.1	Industrial (Supply at LT)	63	(0.00)	(0.00)	(0.00)	(0.16)	(0.09)	(0.01)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	-	26.09	28.74	33.27	11.02	36.17	
3.1.1	Industrial (Supply at LT) Upto 10 KW	63	(0.00)	(0.00)	(0.00)	(0.16)	(0.00)	(0.01)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	-	0.69	0.75	0.86	10.83		
3.1.2	Industrial (Supply at LT) 10 to 140 KW	-	-	-	-	-	(0.09)	-	-	-	-	-	-	-	25.20	27.77	32.15	11.02		
3.1.3	Industrial (Supply at LT) Above 140 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.22	0.26	11.10		
3.2	Industrial (Supply at 11 KV and above)	1	0.09	0.09	-	0.08	(0.00)	0.01	-	0.01	-	0.00	0.00	-	6.27	5.95	7.10	9.50	7.49	
4	Agriculture	-	-	-	-	-	-	-	-	-	-	-	-	-	0.03	0.01	0.01	2.99	0.01	
5	Mushroom Cultivation	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00	5.58	0.00	

BSES Yamuna Power Limited
Form 2.1a for the Month of September 2020

S.No	Tariff Category	Adjustments													Total Revenue from Applicable Tariff			Average Tariff	Collection
		Number of Bills	Total Sales		Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy	Net Units Billed	Total Revenue Including Subsidy but excluding Surcharge and Etax	Total Amount Billed including Etax and Surcharge		
			No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.		Rs Cr.	MU		
6	Public Utilities	6	(0.27)	(0.27)	(0.01)	(0.17)	0.00	(0.01)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	-	18.64	17.40	20.02	9.33	19.54
6.1	Street Lighting Metered	2	(0.00)	(0.00)	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	3.30	3.67	4.15	11.13	
6.2	Street Lighting Unmetered	1	(0.27)	(0.27)	(0.01)	(0.17)	-	(0.01)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	-	0.80	0.68	0.76	8.47	1.88
6.3	Signals & Blinkers Metered	-	-	-	-	-	-	-	-	-	-	-	-	-	0.02	0.02	0.02	11.19	
6.4	Signals and Blinkers Unmetered	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.5	DJB Supply at LT Upto 10 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	0.18	0.19	0.21	10.36	
6.6	DJB Supply at LT 10 to 140 KW	3	(0.00)	(0.00)	(0.00)	(0.00)	0.00	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	0.82	0.97	1.11	11.70	2.25
6.7	DJB above 140 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	0.07	0.07	0.08	10.26	
6.8	DJB Supply at 11 KV and above	-	-	-	-	-	-	-	-	-	-	-	-	-	11.51	9.55	11.06	8.30	12.61
6.9	Delhi Metro Rail Corporations (Supply at 66 KV)	-	-	-	-	-	-	-	-	-	-	-	-	-	1.95	2.27	2.63	11.64	2.81
7	Advertisement & Hoardings	-	-	-	-	-	-	-	-	-	-	-	-	-	0.01	0.01	0.01	11.78	0.04
8	Temporary Supply	129	(0.03)	(0.03)	(0.01)	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	4.69	5.35	6.18	11.41	-
8.1	For a Total Period of	122	(0.02)	(0.03)	(0.01)	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	4.59	5.27	6.09	11.49	
8.1.1	Less Than 16 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.1.2	More than OR Equal to 16 Days	122	(0.02)	(0.03)	(0.01)	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	4.59	5.27	6.09	11.49	
8.2	For Residential CGHC and Other Domestic Connections	5	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	0.10	0.07	0.08	7.65	
8.3	For Religious Functions of Traditional and Established	2	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	0.00	0.00	0.00	8.46	
8.4	for Major Construction Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.5	for Threshers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.5.1	During the Threshing Season for 30 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.5.2	For Extended Period	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Charging Stations for E Vehicle	1	(0.00)	(0.00)	(0.00)	(0.00)	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	1.21	0.57	0.67	4.72	0.78
9.1	Supply at LT	1	(0.00)	(0.00)	(0.00)	(0.00)	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	1.21	0.57	0.67	4.72	0.78
9.2	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Self consumption	-	-	-	-	-	-	-	-	-	-	-	-	-	0.89	1.10	1.27	12.30	
11	Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	0.98	1.38	1.56	14.02	1.56
12	Less: Electricity Tax (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(20.05)
13	Less Electricity Tax on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.05)
14	Less: RA Surcharge (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(36.38)
15	Less RA Surcharge on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.09)
16	Less: Pension Surcharge (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(17.87)
17	Less Pension Surcharge on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.04)
18	Less: LPSC (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2.31)
19	Less LPSC Surcharge on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.00)
20	Add Deemed Collection	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62.15
20.1	Subsidy Disbursed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62.15
	Total	8,294	(3.47)	(1.11)	(0.32)	(2.05)	(0.12)	(0.16)	(0.03)	(0.16)	(0.01)	(0.08)	(0.12)	(0.23)	639.73	449.29	520.56	7.02	499.37