

BSES Yamuna Power Limited
Form 2.1a for the Month of October 2020

S.No	Tariff Category	Applicable Tariff		For the Month		As on the last date of the Month	
		Component of Tariff		Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers
		Fixed Charges	Energy Charges				
		Tariff	Tariff				
6	Public Utilities			34.04	1.06	189.45	5,270
6.1	Street Lighting Metered	250 Rs./KVA/Month	6.25 Rs./KVAh	32.94	1.02	36.90	3,648
6.2	Street Lighting Unmetered	250 Rs./KVA/Month	6.25 Rs./KVAh	11.31	1.00	2.19	15
6.3	Signals & Blinkers Metered	250 Rs./KVA/Month	6.25 Rs./KVAh	35.05	1.05	0.24	194
6.4	Signals and Blinkers Unmetered	250 Rs./KVA/Month	6.25 Rs./KVAh			0.01	10
6.5	DJB Supply at LT Upto 10 KW	250 Rs./KVA/Month	6.25 Rs./KVAh	40.12	1.28	1.95	865
6.6	DJB Supply at LT 10 to 140 KW	250 Rs./KVA/Month	6.25 Rs./KVAh	34.10	1.06	11.68	662
6.7	DJB above 140 KW	250 Rs./KVA/Month	6.25 Rs./KVAh	31.00	1.00	0.83	4
6.8	DJB Supply at 11 KV and above	-250 Rs./KVA/Month	6.25 Rs./KVAh	30.93	1.00	73.65	69
6.9	Delhi Metro Rail Corporations (Supply at 66 KV)	250 Rs./KVA/Month	6.25 Rs./KVAh	30.00	1.00	62.00	3
7	Advertisement & Hoardings	250 Rs./KVA/Month	8.50 Rs./KVAh	30.56	0.96	0.68	340
8	Temporary Supply			31.33	0.94	-	-
8.1	For a Total Period of			30.84	0.92	-	-
8.1.1	Less Than 16 Days					-	-
8.1.2	More than OR Equal to 16 Days			30.84	0.92	-	-
8.2	For Residential CGHC and Other Domestic Connections			47.71	1.49	-	-
8.3	For Religious Functions of Traditional and Established			3.33	0.11	-	-
8.4	for Major Construction Projects					-	-
8.5	for Threshers					-	-
8.5.1	During the Threshing Season for 30 Days					-	-
8.5.2	For Extended Period					-	-
9	Charging Stations for E Vehicle			29.79	0.94	5.95	812
9.1	Supply at LT		4.50 Rs./KWh	29.79	0.94	5.95	812
9.2	Supply at HT		4.00 Rs./KVAh			-	-
10	Self consumption			30.27	0.98	5.97	195
11	Enforcement						
12	Less: Electricity Tax (Excluding Enforcement)						
13	Less Electricity Tax on Enforcement						
14	Less: RA Surcharge (Excluding Enforcement)						
15	Less RA Surcharge on Enforcement						
16	Less: Pension Surcharge (Excluding Enforcement)						
17	Less Pension Surcharge on Enforcement						
18	Less: LPSC (Excluding Enforcement)						
19	Less LPSC Surcharge on Enforcement						
20	Add Deemed Collection						
20.1	Subsidy Disbursed						
Total				30.39	0.96	4,973.14	17,46,999

S.No	Tariff Category	Revenue from Current Billing																	
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Peak Surcharge	Off Peak Rebate	Subsidy		
		Sanctioned Load/Contracted Demand	Total Bills	MU	MKVAh														
		MW/MKVA	No.			Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.		
1	Domestic	2,952.74	13,48,246	400.54	-	14.87	166.75	(0.17)	16.41	1.19	13.33	0.74	8.32	9.73	-	-	64.70		
1.1	Domestic	2,894.85	13,44,530	391.15	-	13.75	160.93	(0.00)	15.80	1.10	12.87	0.69	8.04	9.41	-	-	64.46		
1.1.1	Upto 2 KW Connected Load	1,474.00	10,45,294	246.98	-	2.88	91.47	(0.00)	8.53	0.23	7.32	0.14	4.57	5.35	-	-	53.55		
	0-200	595.95	4,67,978	47.87	-	1.17	14.29	(0.00)	1.40	0.09	1.14	0.06	0.72	0.84	-	-	20.03		
	201-400	629.60	4,28,819	118.59	-	1.23	40.80	(0.00)	3.80	0.10	3.26	0.06	2.04	2.39	-	-	33.48		
	401-800	231.93	1,38,635	69.95	-	0.45	30.52	(0.00)	2.80	0.04	2.44	0.02	1.52	1.79	-	-	0.04		
	801-1200	14.46	8,520	7.74	-	0.03	4.17	(0.00)	0.38	0.00	0.33	0.00	0.21	0.24	-	-	0.00		
	1200+	2.05	1,342	2.82	-	0.00	1.69	(0.00)	0.15	0.00	0.14	0.00	0.08	0.10	-	-	(0.00)		
1.1.2	Between 2 KW to 5 KW Connected Load	710.89	2,11,526	89.23	-	3.45	39.99	(0.00)	3.93	0.28	3.20	0.17	2.08	2.34	-	-	7.49		
	0-200	130.73	39,461	3.45	-	0.64	0.99	(0.00)	0.15	0.05	0.08	0.03	0.05	0.06	-	-	2.20		
	201-400	220.63	68,123	19.93	-	1.07	6.98	(0.00)	0.73	0.09	0.56	0.05	0.35	0.41	-	-	5.27		
	401-800	280.89	82,908	45.01	-	1.36	20.41	(0.00)	1.97	0.11	1.63	0.07	1.02	1.19	-	-	0.02		
	801-1200	65.38	17,718	16.21	-	0.32	8.77	(0.00)	0.82	0.03	0.70	0.02	0.44	0.51	-	-	0.00		
	1200+	13.26	3,316	4.64	-	0.06	2.85	(0.00)	0.26	0.01	0.23	0.00	0.14	0.17	-	-	0.00		
1.1.3	Between 5 KW to 15 KW Connected Load	662.92	86,067	51.09	-	6.35	26.76	(0.00)	3.00	0.51	2.14	0.32	1.34	1.56	-	-	3.26		
	0-200	147.30	18,290	1.22	-	1.42	0.33	(0.00)	0.16	0.11	0.03	0.07	0.02	0.02	-	-	2.17		
	201-400	103.28	13,922	4.01	-	0.99	1.40	(0.00)	0.22	0.08	0.11	0.05	0.07	0.08	-	-	1.05		
	401-800	205.08	28,209	15.93	-	1.96	7.38	(0.00)	0.85	0.16	0.59	0.10	0.37	0.43	-	-	0.02		
	801-1200	121.78	15,880	14.76	-	1.16	8.05	(0.00)	0.83	0.09	0.64	0.06	0.40	0.47	-	-	0.01		
	1200+	85.47	9,766	15.17	-	0.82	9.60	(0.00)	0.94	0.07	0.77	0.04	0.48	0.56	-	-	0.01		
1.1.4	Between 15 KW to 25 KW Connected Load	21.43	1,101	1.74	-	0.42	1.15	(0.00)	0.14	0.03	0.09	0.02	0.06	0.07	-	-	0.06		
	0-200	2.07	108	0.01	-	0.04	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.05		
	201-400	1.59	83	0.02	-	0.03	0.01	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.01		
	401-800	3.03	156	0.09	-	0.06	0.04	(0.00)	0.01	0.00	0.00	0.00	0.00	0.00	-	-	0.00		
	801-1200	3.25	170	0.16	-	0.06	0.09	(0.00)	0.01	0.01	0.01	0.00	0.00	0.01	-	-	0.00		
	1200+	11.49	584	1.46	-	0.22	1.01	(0.00)	0.11	0.02	0.08	0.01	0.05	0.06	-	-	0.01		
1.1.5	Above 25 KW Connected Load	25.62	542	2.11	-	0.65	1.56	(0.00)	0.20	0.05	0.12	0.03	0.08	0.09	-	-	0.09		
	0-200	2.59	42	0.00	-	0.07	0.00	(0.00)	0.01	0.01	0.00	0.00	0.00	0.00	-	-	0.06		
	201-400	0.69	20	(0.01)	-	0.03	(0.01)	(0.00)	0.00	0.00	(0.00)	0.00	(0.00)	(0.00)	-	-	0.00		
	401-800	1.01	30	0.02	-	0.02	0.01	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-		
	801-1200	0.98	28	0.03	-	0.03	0.02	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-		
	1200+	20.36	422	2.08	-	0.51	1.55	(0.00)	0.19	0.04	0.12	0.03	0.08	0.09	-	-	0.03		
1.2	Single Delivery Point on 11 KV CGHS	9.70	17	2.42	-	0.15	1.09	(0.03)	0.11	0.01	0.08	0.01	0.05	0.06	-	-	-		
1.3	11 KV Worship/Hospital	36.08	28	5.47	-	0.92	4.37	(0.13)	0.47	0.07	0.34	0.05	0.21	0.23	-	-	0.23		
1.4	DVB Staff	12.12	3,671	1.51	-	0.06	0.36	-	0.04	0.00	0.03	0.00	0.02	0.02	-	-	0.00		
2	Non Domestic	1,605.74	3,79,839	138.07	146.22	41.40	115.98	(0.02)	14.05	3.31	9.14	2.06	5.70	6.51	0.04	(1.21)	0.05		
2.1	Non Domestic Low Tension (NDLT)	1,418.05	3,79,566	114.74	121.89	37.38	95.30	0.63	11.91	2.99	7.56	1.86	4.72	5.51	0.04	(0.80)	0.05		
2.1.1	NDLT upto 3 KVA	469.17	2,74,848	30.78	33.29	12.82	19.98	0.44	2.96	1.03	1.60	0.64	1.00	1.17	-	-	0.04		
2.1.2	NDLT 4 KVA to 10 KVA	438.64	82,033	32.56	34.59	10.96	29.41	0.11	3.65	0.88	2.35	0.55	1.47	1.72	0.00	(0.01)	0.01		
2.1.3	NDLT 10 to 140 KVA	496.82	22,613	49.75	52.27	13.25	44.43	0.08	5.14	1.06	3.50	0.66	2.18	2.55	0.04	(0.77)	-		
2.1.4	NDLT above 140 KVA	13.41	72	1.66	1.73	0.35	1.47	0.00	0.16	0.03	0.12	0.02	0.07	0.08	0.00	(0.03)	-		
2.2	Non Domestic High tension (NDHT) Supply at 11 KV and above	187.70	273	23.33	24.33	4.02	20.68	(0.65)	2.14	0.32	1.58	0.20	0.99	1.00	0.00	(0.41)	-		
3	Industrial	215.18	7,590	34.39	35.61	5.65	28.61	(0.06)	3.03	0.46	2.38	0.29	1.48	1.59	0.01	(0.53)	-		
3.1	Industrial (Supply at LT)	181.00	7,555	27.88	28.97	5.04	23.31	0.09	2.53	0.40	1.83	0.25	1.14	1.34	0.01	(0.39)	-		
3.1.1	Industrial (Supply at LT) Upto 10 KW	9.28	3,424	0.70	0.78	0.27	0.59	0.01	0.08	0.02	0.05	0.01	0.03	0.03	-	(0.00)	-		
3.1.2	Industrial (Supply at LT) 10 to 140 KW	170.31	4,122	26.93	27.93	4.74	22.50	0.08	2.43	0.38	1.77	0.24	1.10	1.29	0.01	(0.39)	-		
3.1.3	Industrial (Supply at LT) Above 140 KW	1.42	9	0.26	0.27	0.04	0.22	0.00	0.02	0.00	0.02	0.00	0.01	0.01	-	(0.00)	-		
3.2	Industrial (Supply at 11 KV and above)	34.18	35	6.50	6.64	0.60	5.30	(0.15)	0.51	0.06	0.54	0.04	0.34	0.25	-	(0.14)	-		
4	Agriculture	0.27	36	0.03	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.00		
5	Mushroom Cultivation	0.01	1	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-		

BSES Yamuna Power Limited
Form 2.1a for the Month of October 2020

S.No	Tariff Category	Revenue from Current Billing															
		Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed charges	Energy charges	Other charges	PPAC Amount	RA Surcharge on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Elax	Peak Surcharge	Off Peak Rebate	Subsidy
		Sanctioned Load/Contracted Demand	Total Bills														
		MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
6	Public Utilities	186.35	4,422	27.01	28.65	3.71	17.95	(0.41)	1.89	0.35	1.61	0.22	1.00	0.58	0.00	(0.35)	-
6.1	Street Lighting Metered	33.88	2,911	4.88	5.47	0.99	3.42	0.01	0.40	0.08	0.27	0.05	0.17	0.09	0.00	(0.01)	-
6.2	Street Lighting Unmetered	2.48	16	0.55	0.55	0.04	0.37	-	0.04	0.00	0.03	0.00	0.02	0.01	-	-	-
6.3	Signals & Blinkers Metered	0.22	178	0.02	0.02	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-
6.4	Signals and Blinkers Unmetered	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.5	DJB Supply at LT Upto 10 KW	1.90	591	0.19	0.21	0.06	0.13	0.00	0.02	0.00	0.01	0.00	0.01	0.01	-	-	-
6.6	DJB Supply at LT 10 to 140 KW	11.39	650	0.90	1.06	0.34	0.66	(0.00)	0.09	0.03	0.05	0.02	0.03	0.04	0.00	(0.01)	-
6.7	DJB above 140 KW	0.83	4	0.07	0.08	0.02	0.05	-	0.01	0.00	0.00	0.00	0.00	0.00	-	(0.00)	-
6.8	DJB Supply at 11 KV and above	73.66	69	11.68	12.54	1.41	7.84	(0.21)	0.81	0.11	0.60	0.07	0.37	0.44	-	(0.12)	-
6.9	Delhi Metro Rail Corporations (Supply at 66 KV)	62.00	3	8.72	8.72	0.84	5.47	(0.21)	0.53	0.12	0.64	0.08	0.40	-	-	(0.21)	-
7	Advertisement & Hoardings	0.07	36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-
8	Temporary Supply	24.54	8,314	4.79	2.98	0.85	4.23	0.03	0.45	0.07	0.33	0.04	0.21	0.24	0.00	(0.02)	-
8.1	For a Total Period of	23.48	8,069	4.67	2.98	0.83	4.16	0.03	0.44	0.07	0.33	0.04	0.20	0.24	0.00	(0.02)	-
8.1.1	Less Than 16 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.1.2	More than OR Equal to 16 Days	23.48	8,069	4.67	2.98	0.83	4.16	0.03	0.44	0.07	0.33	0.04	0.20	0.24	0.00	(0.02)	-
8.2	For Residential CGHC and Other Domestic Connections	1.03	242	0.12	-	0.02	0.06	-	0.01	0.00	0.01	0.00	0.00	0.00	-	-	-
8.3	For Religious Functions of Traditional and Established	0.04	3	0.00	-	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-
8.4	for Major Construction Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.5	for Threshers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.5.1	During the Threshing Season for 30 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.5.2	For Extended Period	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Charging Stations for E Vehicle	5.92	806	1.36	-	-	0.61	-	0.06	-	0.05	-	0.03	0.04	-	-	-
9.1	Supply at LT	5.92	806	1.36	-	-	0.61	-	0.06	-	0.05	-	0.03	0.04	-	-	-
9.2	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Self consumption	5.85	192	0.90	1.00	0.18	0.85	0.00	0.09	0.01	0.07	0.01	0.04	0.05	-	(0.02)	-
11	Enforcement			0.90			1.29				0.08		0.03	0.05			
12	Less: Electricity Tax (Excluding Enforcement)																
13	Less: Electricity Tax on Enforcement																
14	Less: RA Surcharge (Excluding Enforcement)																
15	Less: RA Surcharge on Enforcement																
16	Less: Pension Surcharge (Excluding Enforcement)																
17	Less: Pension Surcharge on Enforcement																
18	Less: LPSC (Excluding Enforcement)																
19	Less: LPSC Surcharge on Enforcement																
20	Add Deemed Collection																
20.1	Subsidy Disbursed																
	Total	4,996.67	17,49,482	607.99	214.48	66.67	336.27	(0.63)	35.98	5.40	26.99	3.36	16.82	18.79	0.05	(2.13)	64.75

BSES Yamuna Power Limited
Form 2.1a for the Month of October 2020

S.No	Tariff Category	Adjustments														Total Revenue from Applicable Tariff		Average Tariff	Collection
		Number of Bills	Total Sales	Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharges on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy	Net Units Billed	Total Revenue Including Subsidy but excluding Surcharge and Etax	Total Amount Billed including Etax and Surcharge			
																	No.		
1	Domestic	3,527	(2.02)	(0.00)	(0.07)	(0.98)	(0.01)	(0.08)	(0.00)	(0.08)	(0.00)	(0.04)	(0.06)	(0.15)	398.52	196.72	229.85	4.94	198.73
1.1	Domestic	3,494	(1.33)	(0.00)	(0.08)	(0.68)	(0.02)	(0.06)	(0.01)	(0.05)	(0.00)	(0.03)	(0.04)	(0.15)	389.82	189.64	221.62	4.86	187.88
1.1.1	Upto 2 KW Connected Load	2,630	(0.80)	(0.00)	(0.03)	(0.39)	(0.00)	(0.03)	(0.00)	(0.00)	(0.02)	(0.02)	(0.11)	246.17	102.42	119.97	4.16		
	0-200	1,292	(0.19)	(0.00)	(0.03)	(0.11)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.01)	(0.04)	47.68	16.70	19.53	3.50		
	201-400	832	(0.24)	-	(0.00)	(0.08)	-	(0.01)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	118.35	45.73	53.57	3.86		
	401-800	429	(0.23)	-	(0.00)	(0.10)	-	(0.01)	(0.00)	(0.01)	(0.00)	(0.00)	(0.01)	69.72	33.67	39.46	4.83		
	801-1200	44	(0.04)	-	(0.00)	(0.02)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	7.70	4.55	5.33	5.91		
	1200+	33	(0.10)	-	(0.00)	(0.07)	-	(0.01)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	2.72	1.77	2.07	6.51		
1.1.2	Between 2 KW to 5 KW Connected Load	584	(0.28)	-	(0.01)	(0.13)	(0.01)	(0.01)	(0.00)	(0.01)	(0.01)	(0.01)	(0.02)	88.95	47.21	55.16	5.31		
	0-200	83	0.00	-	(0.00)	0.00	(0.01)	(0.00)	(0.00)	0.00	(0.00)	0.00	(0.00)	3.45	1.77	2.04	5.13		
	201-400	160	(0.04)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.01)	19.89	8.75	10.20	4.40		
	401-800	249	(0.14)	-	(0.00)	(0.06)	-	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	44.87	23.67	27.68	5.28		
	801-1200	72	(0.06)	-	(0.00)	(0.03)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	16.15	9.87	11.56	6.11		
	1200+	20	(0.04)	-	(0.00)	(0.02)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	4.60	3.15	3.69	6.84		
1.1.3	Between 5 KW to 15 KW Connected Load	246	(0.18)	-	(0.02)	(0.10)	(0.01)	(0.01)	(0.00)	(0.01)	(0.00)	(0.00)	(0.01)	50.91	35.97	41.82	7.07		
	0-200	51	(0.00)	-	(0.00)	(0.00)	(0.01)	(0.00)	(0.00)	0.00	(0.00)	(0.00)	(0.01)	1.22	1.89	2.14	15.48		
	201-400	30	(0.01)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	4.01	2.60	2.99	6.49		
	401-800	77	(0.05)	-	(0.01)	(0.02)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	15.88	10.16	11.80	6.40		
	801-1200	56	(0.05)	-	(0.00)	(0.03)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	14.71	10.02	11.68	6.81		
	1200+	32	(0.08)	-	(0.00)	(0.05)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	15.09	11.30	13.21	7.49		
1.1.4	Between 15 KW to 25 KW Connected Load	21	(0.03)	-	(0.01)	(0.02)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	1.71	1.68	1.94	9.83		
	0-200	-	-	-	-	-	-	-	-	-	-	-	-	0.01	0.05	0.05	67.50		
	201-400	-	-	-	-	-	-	-	-	-	-	-	-	0.02	0.04	0.05	17.59		
	401-800	5	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	0.09	0.11	0.12	12.31		
	801-1200	4	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	0.16	0.16	0.19	10.17		
	1200+	12	(0.03)	-	(0.01)	(0.02)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	1.43	1.32	1.53	9.24		
1.1.5	Above 25 KW Connected Load	13	(0.03)	-	(0.01)	(0.02)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.01)	2.08	2.36	2.73	11.38		
	0-200	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.07	0.08	758.18		
	201-400	2	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.01)	0.01	0.01	(6.77)		
	401-800	2	(0.00)	-	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	0.02	0.03	0.04	19.82		
	801-1200	-	-	-	-	-	-	-	-	-	-	-	-	0.03	0.04	0.05	15.34		
	1200+	9	(0.03)	-	(0.01)	(0.02)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.01)	2.20	2.20	2.55	10.78		
1.2	Single Delivery Point on 11 KV CGHS	2	(0.68)	-	0.01	(0.28)	0.01	(0.02)	0.00	(0.02)	0.00	(0.01)	(0.02)	-	1.74	1.03	1.20	5.91	1.53
1.3	11 KV Worship/Hospital	1	(0.01)	-	(0.01)	0.00	-	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	-	5.48	5.61	6.51	10.28	8.67
1.4	DVB Staff	30	(0.00)	-	(0.00)	(0.01)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	1.51	0.44	0.52	2.95	0.65
2	Non Domestic	1,078	(0.25)	(0.27)	(0.15)	(0.21)	(0.04)	(0.02)	(0.01)	(0.02)	(0.01)	(0.01)	(0.01)	-	137.82	169.84	196.52	12.32	217.11
2.1	Non Domestic Low Tension (NDLT)	1,077	(0.41)	(0.43)	(0.15)	(0.35)	(0.03)	(0.03)	(0.01)	(0.03)	(0.01)	(0.01)	(0.02)	-	114.33	143.91	166.47	12.59	183.01
2.1.1	NDLT upto 3 KVA	724	(0.19)	(0.21)	(0.08)	(0.15)	(0.01)	(0.01)	(0.00)	(0.01)	(0.00)	(0.00)	(0.01)	-	30.58	35.96	41.36	11.61	
2.1.2	NDLT 4 KVA to 10 KVA	296	(0.14)	(0.15)	(0.05)	(0.13)	(0.00)	(0.01)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	-	32.42	43.93	50.87	13.55	
2.1.3	NDLT 10 to 140 KVA	57	(0.07)	(0.08)	(0.03)	(0.07)	(0.02)	(0.01)	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	-	49.68	62.05	71.98	12.49	
2.1.4	NDLT above 140 KVA	-	-	-	-	-	-	-	-	-	-	-	-	1.66	1.96	2.27	11.81		
2.2	Non Domestic High tension (NDHT) Supply at 11 KV and above	1	0.15	0.16	-	0.14	(0.00)	0.01	-	0.01	-	0.01	0.01	-	23.49	25.93	30.05	11.04	34.10
3	Industrial	45	(0.06)	(0.07)	(0.01)	(0.19)	(0.00)	(0.01)	(0.00)	(0.02)	(0.00)	(0.01)	(0.01)	-	34.33	36.50	42.67	10.63	43.21
3.1	Industrial (Supply at LT)	45	(0.06)	(0.07)	(0.01)	(0.19)	(0.00)	(0.01)	(0.00)	(0.02)	(0.00)	(0.01)	(0.01)	-	27.82	30.38	35.32	10.92	35.28
3.1.1	Industrial (Supply at LT) Upto 10 KW	42	(0.06)	(0.06)	(0.00)	(0.18)	(0.00)	(0.01)	(0.00)	(0.01)	(0.00)	(0.01)	(0.01)	-	0.64	0.74	0.86	11.61	
3.1.2	Industrial (Supply at LT) 10 to 140 KW	3	(0.00)	(0.01)	(0.00)	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	26.93	29.36	34.15	10.91	
3.1.3	Industrial (Supply at LT) Above 140 KW	-	-	-	-	-	-	-	-	-	-	-	-	0.26	0.28	0.32	10.73		
3.2	Industrial (Supply at 11 KV and above)	-	-	-	-	-	-	-	-	-	-	-	-	6.50	6.12	7.35	9.41	7.93	
4	Agriculture	-	-	-	-	-	-	-	-	-	-	-	-	0.03	0.01	0.01	3.11	0.01	
5	Mushroom Cultivation	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00	5.32	0.00	

S.No	Tariff Category	Adjustments										Total Revenue from Applicable Tariff		Average Tariff		Collection				
		No.	MU	M/KVAh	Rs Cr.	Fixed charges	Energy Charges	Other charges	PPAC Amount	RA Surcharge on Fixed charges	RA Surcharge on Energy charges	Pension Trust Surcharge on Fixed charges	Pension Trust Surcharge on Energy charges	Etax	Subsidy		Net Units Billed	Rs Cr.	Rs./Kwh	Rs. Cr
6	Public Utilities	5	(0.01)	(0.01)	0.29	(0.00)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	27.00	23.14	26.91	8.57	28.50
6.1	Street Lighting Metered	2	(0.01)	(0.01)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	4.87	4.80	5.46	9.87	
6.2	Street Lighting Unmetered	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.55	0.45	0.51	8.18	7.73
6.3	Signals & Blinkers Metered	1	0.00	0.00	-	-	-	-	-	-	-	-	-	-	-	0.02	0.02	0.03	10.22	
6.4	Signals and Blinkers Unmetered	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.5	DJB Supply at LT Up to 10 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.19	0.21	0.24	10.88	
6.6	DJB Supply at LT 10 to 140 KW	1	(0.02)	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	0.90	1.07	1.24	11.93	1.35
6.7	DJB above 140 KW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.07	0.08	0.09	10.59	
6.8	DJB Supply at 11 KV and above	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.68	9.73	11.33	8.33	11.41
6.9	Delhi Metro Rail Corporations (Supply at 66 KV)	1	-	-	0.29	-	-	-	-	-	-	-	-	-	-	8.72	6.78	8.03	7.78	8.00
7	Advertisement & Hearings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.01	15.15	0.04
8	Temporary Supply	92	(0.07)	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	4.72	5.48	6.36	11.61	-
8.1	For a Total Period of	80	(0.02)	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	4.65	5.42	6.29	11.65	-
8.1.1	Less Than 16 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.1.2	More than OR Equal to 16 Days	80	(0.02)	(0.02)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	4.65	5.42	6.29	11.65	-
8.2	For Residential CGHC and Other Domestic Connections	12	(0.05)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	0.07	0.06	0.07	8.68	-
8.3	For Religious Functions of Traditional and Established	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00	8.80	-
8.4	for Major Construction Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00	8.80	-
8.5	for Threshers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.5.1	During the Threshing Season for 30 Days	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.5.2	For Extended Period	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Charging Stations for E Vehicle	4	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	1.35	0.66	0.78	4.91	0.85
9.1	Supply at LT	4	(0.00)	-	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	-	1.35	0.66	0.78	4.91	0.85
9.2	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Self consumption	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.90	1.11	1.26	12.24	
11	Enforcement	-	-	-	0.06	(1.42)	0.02	(0.11)	(0.01)	(0.11)	(0.01)	(0.11)	(0.06)	(0.08)	(0.15)	605.57	434.75	505.85	7.18	480.42
12	Less: Electricity Tax (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(18.72)
13	Less: Electricity Tax on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.05)
14	Less: RA Surcharge (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(33.60)
15	Less: RA Surcharge on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.08)
16	Less: Pension Surcharge (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(19.32)
17	Less: Pension Surcharge on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.03)
18	Less: LPSC (Excluding Enforcement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2.26)
19	Less: LPSC Surcharge on Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.00)
20	Add Deemed Collection	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	64.59
20.1	Subsidy Disbursed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	64.59
	Total	4,751	(2.42)	(0.37)	0.06	(1.42)	0.02	(0.11)	(0.01)	(0.11)	(0.01)	(0.11)	(0.06)	(0.08)	(0.15)	605.57	434.75	505.85	7.18	480.42