

BSES Yamuna Power Limited																										
Sep-19		Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)			
S.No	Code	Division Name	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³			
1	1,110	Chandni Chowk	29.87	175.23	269.57	27.26	144.33	234.33	24.05	135.11	232.77	8.82	9.36	9.93	23.01	120.47	232.58	12.66%	26.56%	13.14%	8.74%	17.64%	13.07%	95.70%	89.17%	99.92%
2	1,120	Darya Ganj	60.12	366.74	608.45	51.26	292.49	522.02	42.81	243.93	433.13	8.35	8.34	8.30	41.11	212.38	431.08	18.13%	30.56%	14.61%	14.74%	20.25%	14.20%	96.02%	87.07%	99.53%
3	1,130	Pahar Ganj	41.67	249.04	379.28	39.65	214.00	342.89	30.29	172.61	289.76	7.64	8.07	8.45	30.49	153.33	289.74	4.21%	23.67%	9.60%	4.84%	14.07%	9.59%	100.66%	88.83%	99.99%
4	1,140	Shankar Road	42.08	257.04	393.52	42.75	233.85	377.36	37.66	211.17	353.54	8.81	9.03	9.37	36.80	193.24	353.65	0.71%	16.75%	4.08%	-1.60%	9.02%	4.11%	97.73%	91.51%	100.03%
5	1,141	Patel Nagar	48.18	284.13	445.93	47.39	257.51	423.70	35.66	203.59	349.75	7.52	7.91	8.25	36.13	184.77	348.78	0.33%	17.75%	5.25%	1.64%	9.37%	4.99%	101.33%	90.76%	99.72%
6	1,210	Jhilmil	46.76	287.64	440.14	48.26	263.55	420.50	33.78	194.37	320.85	7.00	7.38	7.63	31.23	172.95	325.54	4.57%	18.47%	3.06%	-3.20%	8.37%	4.46%	92.46%	88.98%	101.46%
7	1,211	Dilshad Garden	63.36	383.28	640.75	61.31	351.35	612.75	46.73	275.97	501.21	7.62	7.85	8.18	45.06	254.31	499.45	6.70%	15.53%	4.70%	3.24%	8.33%	4.37%	96.42%	92.15%	99.65%
8	1,220	Krishna Nagar	73.04	439.77	664.42	72.49	387.22	605.95	48.88	278.05	458.18	6.74	7.18	7.56	48.45	247.91	459.44	1.60%	21.49%	8.55%	0.75%	11.95%	8.80%	99.14%	89.16%	100.28%
9	1,230	Laxmi Nagar	89.81	539.88	826.26	89.93	488.44	777.33	61.51	353.26	584.13	6.84	7.23	7.51	62.36	321.77	586.44	-1.52%	17.59%	5.55%	-0.14%	9.53%	5.92%	101.38%	91.09%	100.39%
10	1,240	Mayur Vihar	44.36	267.18	413.74	45.27	238.01	379.65	28.02	154.75	254.68	6.19	6.50	6.71	27.34	139.40	257.71	0.41%	19.75%	7.15%	-2.05%	10.92%	8.24%	97.58%	90.08%	101.19%
11	1,241	Mayur Vihar - III	28.97	172.92	265.06	28.91	154.04	243.53	16.61	95.18	155.85	5.75	6.18	6.40	16.61	85.10	157.53	0.20%	20.35%	7.14%	0.19%	10.92%	8.13%	100.00%	89.41%	101.08%
12	1,250	Yamuna Vihar	74.99	447.79	704.16	68.24	367.10	590.85	40.92	233.55	393.62	6.00	6.36	6.66	45.26	213.01	396.69	-0.67%	25.23%	15.43%	9.00%	18.02%	16.09%	110.63%	91.20%	100.78%
13	1,251	Karawal Nagar	68.09	402.91	652.44	66.24	360.25	597.91	38.95	224.52	391.65	5.88	6.23	6.55	40.07	205.77	395.61	-0.07%	18.05%	7.43%	2.72%	10.59%	8.36%	102.87%	91.65%	101.01%
14	1,260	Nandnagri	56.46	339.34	535.74	54.11	297.17	483.84	33.04	191.34	326.44	6.11	6.44	6.75	33.63	175.98	329.92	2.44%	19.45%	8.72%	4.17%	12.43%	9.69%	101.81%	91.98%	101.07%
Total			767.77	4,612.90	7,239.46	743.10	4,049.31	6,612.62	518.90	2,967.39	5,045.54	6.98	7.33	7.63	517.58	2,680.39	5,064.14	3.46%	20.71%	8.32%	3.21%	12.22%	8.66%	99.74%	90.33%	100.37%

Please note.

1. Monthly figures for the month of September 2019
2. YTM figures for the period April 2019 to September 2019
3. 12 Months Rolling figures for the period October 2018 to September 2019