

Nov-19		BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³
1	1,110	Chandni Chowk	14.98	211.60	269.52	17.17	183.92	235.20	17.55	173.43	231.88	10.22	9.43	9.86	20.01	163.25	233.40	-30.75%	18.18%	12.16%	-14.65%	13.08%	12.73%	114.04%	94.13%	100.65%
2	1,120	Darya Ganj	31.29	440.49	589.63	32.42	369.92	499.34	28.53	310.39	419.77	8.80	8.39	8.41	29.12	281.84	420.87	-5.76%	23.74%	15.09%	-3.63%	16.02%	15.31%	102.06%	90.80%	100.26%
3	1,130	Pahar Ganj	19.95	298.11	378.71	22.83	268.77	341.78	19.56	217.34	286.18	8.57	8.09	8.37	24.46	205.81	289.42	-43.07%	14.63%	8.73%	-14.43%	9.84%	9.75%	125.03%	94.69%	101.13%
4	1,140	Shankar Road	21.09	307.04	392.00	24.29	292.56	374.59	23.64	265.93	349.50	9.73	9.09	9.33	28.35	256.58	354.07	-38.12%	8.06%	3.19%	-15.15%	4.71%	4.44%	119.95%	96.49%	101.31%
5	1,141	Patel Nagar	24.94	342.25	445.62	28.26	324.79	423.59	23.80	257.36	347.20	8.42	7.92	8.20	27.61	245.88	347.98	-31.44%	9.34%	4.73%	-13.31%	5.10%	4.94%	116.00%	95.54%	100.22%
6	1,210	Jhilmil	23.28	343.04	439.25	26.27	325.92	418.57	19.59	239.36	314.48	7.46	7.34	7.51	23.32	228.26	323.50	-34.37%	9.40%	1.98%	-12.86%	4.99%	4.71%	119.06%	95.36%	102.87%
7	1,211	Dilshad Garden	38.67	466.73	632.51	39.20	442.29	600.56	32.54	348.80	486.86	8.30	7.89	8.11	37.35	336.89	492.08	-16.36%	8.47%	4.03%	-1.37%	5.24%	5.05%	114.78%	96.58%	101.07%
8	1,220	Krishna Nagar	34.19	524.55	663.93	38.05	481.44	608.15	28.04	344.76	454.11	7.37	7.16	7.47	37.48	331.35	460.33	-48.79%	11.79%	7.15%	-11.32%	8.22%	8.40%	133.66%	96.11%	101.37%
9	1,230	Laxmi Nagar	43.91	644.13	826.14	48.16	604.81	776.91	36.05	436.92	576.48	7.48	7.22	7.42	44.90	423.89	586.64	-36.63%	8.91%	4.30%	-9.69%	6.10%	5.96%	124.56%	97.02%	101.76%
10	1,240	Mayur Vihar	22.04	318.41	412.91	23.01	295.06	382.19	14.96	190.90	253.04	6.50	6.47	6.62	19.36	183.58	259.45	-35.15%	10.89%	5.10%	-4.40%	7.34%	7.44%	129.46%	96.16%	102.53%
11	1,241	Mayur Vihar - III	14.01	206.53	265.40	15.39	191.17	245.25	9.33	117.03	154.28	6.06	6.12	6.29	11.80	112.34	158.44	-38.96%	11.15%	5.10%	-9.90%	7.44%	7.59%	126.44%	95.99%	102.70%
12	1,250	Yamuna Vihar	38.50	540.42	703.39	40.34	463.24	595.15	25.82	293.03	390.56	6.40	6.33	6.56	32.04	283.54	398.89	-30.00%	17.06%	13.58%	-4.78%	14.28%	15.39%	124.07%	96.76%	102.13%
13	1,251	Karawal Nagar	39.13	493.86	653.53	42.07	458.57	602.12	27.24	285.61	389.71	6.47	6.23	6.47	31.62	275.09	400.48	-24.80%	10.57%	5.32%	-7.53%	7.15%	7.87%	116.06%	96.32%	102.76%
14	1,260	Nandnagri	28.91	408.05	534.85	32.64	373.72	483.28	21.26	239.91	321.28	6.51	6.42	6.65	22.70	229.49	328.76	-20.56%	12.39%	7.54%	-12.92%	8.41%	9.64%	106.77%	95.66%	102.33%
Total			394.87	5,545.21	7,207.39	430.12	5,076.19	6,586.68	327.91	3,720.78	4,975.34	7.62	7.33	7.55	390.12	3,557.78	5,054.30	-29.59%	12.47%	7.16%	-8.93%	8.46%	8.61%	118.97%	95.62%	101.59%

Please note.

1. Monthly figures for the month of November 2019

2. YTM figures for the period April 2019 to November 2019

3. 12 Months Rolling figures for the period December 2018 to November 2019