

BSES Yamuna Power Limited																											
May-19																											
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)			
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹
1	1,110	Chandni Chowk	29.02	51.40	269.70	22.22	37.17	235.41	21.27	37.21	232.56	9.57	10.01	9.88	16.64	27.76	232.24	40.08%	46.05%	12.83%	23.44%	27.70%	12.71%	78.26%	74.61%	99.86%	
2	1,120	Darya Ganj	59.81	112.21	628.56	40.90	82.71	530.95	33.86	67.45	426.67	8.28	8.15	8.04	28.25	41.37	424.85	42.96%	54.79%	15.89%	31.63%	26.29%	15.53%	83.42%	61.33%	99.57%	
3	1,130	Pahar Ganj	40.61	72.10	380.68	31.97	53.87	345.54	25.99	45.71	290.24	8.13	8.49	8.40	20.96	34.42	289.88	36.52%	43.73%	9.35%	21.26%	25.29%	9.23%	80.62%	75.31%	99.87%	
4	1,140	Shankar Road	42.60	75.44	391.10	35.17	59.31	377.80	32.23	56.25	350.02	9.17	9.49	9.26	26.58	42.72	349.42	31.93%	40.30%	3.57%	17.44%	21.39%	3.40%	82.46%	75.94%	99.83%	
5	1,141	Patel Nagar	46.21	83.78	441.46	39.53	67.92	423.18	31.56	56.40	345.82	7.98	8.30	8.17	26.95	44.03	342.43	26.95%	36.72%	5.08%	14.46%	18.93%	4.14%	85.39%	78.06%	99.02%	
6	1,210	Jhilmil	47.63	83.88	442.51	40.95	68.39	430.25	30.78	52.71	332.60	7.52	7.71	7.73	24.08	39.21	338.18	32.77%	39.35%	1.14%	14.04%	18.47%	2.77%	78.21%	74.38%	101.68%	
7	1,211	Dilshad Garden	63.22	115.50	631.22	54.28	97.17	603.03	43.37	79.47	488.96	7.99	8.18	8.11	39.17	64.80	485.50	22.45%	31.40%	5.14%	14.14%	15.88%	4.47%	90.32%	81.54%	99.29%	
8	1,220	Krishna Nagar	73.60	129.19	656.39	60.55	99.74	605.78	44.63	76.05	457.28	7.37	7.63	7.55	32.39	56.33	456.04	40.29%	42.81%	7.96%	17.72%	22.80%	7.71%	72.57%	74.07%	99.73%	
9	1,230	Laxmi Nagar	87.81	155.27	809.79	74.93	125.55	770.33	55.25	95.30	576.97	7.37	7.59	7.49	43.03	71.55	574.98	33.55%	39.29%	5.20%	14.67%	19.14%	4.87%	77.88%	75.08%	99.66%	
10	1,240	Mayur Vihar	42.27	75.61	399.06	35.20	60.02	367.89	23.29	40.38	246.51	6.61	6.73	6.70	17.49	29.64	247.74	37.44%	41.73%	7.35%	16.72%	20.62%	7.81%	75.12%	73.41%	100.50%	
11	1,241	Mayur Vihar - III	28.02	50.10	259.16	23.65	39.35	238.74	14.91	25.37	153.40	6.31	6.45	6.43	10.77	18.52	153.91	39.01%	42.66%	7.58%	15.60%	21.47%	7.88%	72.26%	73.01%	100.33%	
12	1,250	Yamuna Vihar	75.23	132.94	695.91	55.76	96.14	577.60	36.32	64.01	385.33	6.51	6.66	6.67	27.80	48.41	381.21	43.26%	45.31%	17.89%	25.88%	27.68%	17.00%	76.55%	75.62%	98.93%	
13	1,251	Karawal Nagar	66.44	120.98	639.38	56.09	99.49	591.89	35.92	65.12	388.21	6.40	6.55	6.56	26.27	47.95	382.62	38.26%	39.45%	8.76%	15.58%	17.76%	7.43%	73.13%	73.62%	98.56%	
14	1,260	Nandnagri	56.09	100.93	519.59	44.66	79.10	471.13	29.38	53.13	319.07	6.58	6.72	6.77	24.02	40.88	317.12	34.91%	39.71%	9.88%	20.38%	21.63%	9.33%	81.75%	76.93%	99.39%	
Total			758.56	1,359.33	7,164.51	615.85	1,065.90	6,569.53	458.78	814.58	4,993.65	7.45	7.64	7.60	364.41	607.59	4,976.11	35.51%	41.51%	8.63%	18.81%	21.59%	8.30%	79.43%	74.59%	99.65%	

Please note.

1. Monthly figures for the month of May 2019
2. YTM figures for the period April 2019 to May 2019
3. 12 Months Rolling figures for the period June 2018 to May 2019