

Jun-19		BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³
1	1,110	Chandni Chowk	32.09	83.49	267.64	26.40	63.57	234.40	24.63	61.84	232.72	9.33	9.73	9.93	21.26	49.02	233.62	29.00%	39.65%	12.09%	17.72%	23.86%	12.42%	86.29%	79.26%	100.38%
2	1,120	Darya Ganj	67.66	179.87	627.77	51.98	134.70	532.42	42.74	110.19	429.36	8.22	8.18	8.06	33.81	75.17	423.02	39.23%	48.91%	16.44%	23.17%	25.11%	15.19%	79.10%	68.22%	98.52%
3	1,130	Pahar Ganj	46.72	118.82	377.93	38.84	92.70	343.37	31.25	76.95	289.72	8.05	8.30	8.44	25.28	59.70	290.54	32.75%	39.47%	8.89%	16.87%	21.98%	9.15%	80.90%	77.58%	100.28%
4	1,140	Shankar Road	49.13	124.57	390.49	42.98	102.28	376.64	38.51	94.76	350.63	8.96	9.26	9.31	32.28	75.00	349.09	26.66%	35.01%	3.97%	12.52%	17.89%	3.55%	83.84%	79.15%	99.56%
5	1,141	Patel Nagar	52.13	135.91	440.53	45.94	113.86	421.45	36.40	92.80	346.25	7.92	8.15	8.22	29.70	73.73	343.26	28.08%	33.44%	5.16%	11.87%	16.22%	4.33%	81.61%	79.45%	99.14%
6	1,210	Jhilmil	55.68	139.56	439.17	49.23	117.62	424.60	36.40	89.11	328.22	7.39	7.58	7.73	30.17	69.38	336.08	26.72%	34.39%	1.00%	11.58%	15.72%	3.32%	82.87%	77.85%	102.39%
7	1,211	Dilshad Garden	70.73	186.24	633.41	63.76	160.92	606.18	49.49	128.95	493.43	7.76	8.01	8.14	40.92	105.72	488.57	25.46%	29.16%	5.24%	9.86%	13.59%	4.30%	82.69%	81.98%	99.02%
8	1,220	Krishna Nagar	82.66	211.85	655.18	71.36	171.09	601.22	51.42	127.47	456.05	7.21	7.45	7.59	42.84	99.18	459.85	28.07%	37.16%	7.47%	13.68%	19.24%	8.24%	83.33%	77.81%	100.83%
9	1,230	Laxmi Nagar	102.87	258.14	809.97	89.99	215.53	766.01	65.26	160.56	576.51	7.25	7.45	7.53	54.35	125.90	578.72	27.14%	34.53%	5.07%	12.52%	16.50%	5.43%	83.29%	78.42%	100.38%
10	1,240	Mayur Vihar	50.20	125.81	400.32	42.82	102.84	367.07	28.12	68.51	247.02	6.57	6.66	6.73	22.41	52.06	249.46	32.01%	37.88%	7.40%	14.70%	18.26%	8.31%	79.70%	75.99%	100.99%
11	1,241	Mayur Vihar - III	32.60	82.70	259.28	28.01	67.36	238.07	17.59	42.97	153.48	6.28	6.38	6.45	14.52	33.05	155.45	29.06%	37.35%	7.00%	14.07%	18.55%	8.18%	82.55%	76.92%	101.28%
12	1,250	Yamuna Vihar	81.39	214.33	694.62	68.17	164.30	579.65	43.57	107.58	387.80	6.39	6.55	6.69	35.29	83.70	385.90	32.15%	40.35%	16.96%	16.25%	23.34%	16.55%	81.01%	77.81%	99.51%
13	1,251	Karawal Nagar	72.39	193.37	640.68	65.43	164.92	593.68	40.83	105.95	390.50	6.24	6.42	6.58	37.35	85.30	388.86	17.32%	31.34%	7.73%	9.62%	14.71%	7.34%	91.48%	80.51%	99.58%
14	1,260	Nandnagri	62.70	163.63	522.34	55.15	134.25	474.32	35.58	88.72	321.94	6.45	6.61	6.79	29.31	70.18	322.07	27.55%	35.09%	9.16%	12.03%	17.95%	9.19%	82.36%	79.11%	100.04%
Total			858.96	2,218.29	7,159.33	740.06	1,805.96	6,559.07	541.78	1,356.35	5,003.63	7.32	7.51	7.63	449.50	1,057.10	5,004.48	28.52%	36.55%	8.37%	13.84%	18.59%	8.38%	82.97%	77.94%	100.02%

Please note.

1. Monthly figures for the month of June 2019
2. YTM figures for the period April 2019 to June 2019
3. 12 Months Rolling figures for the period July 2018 to May 2019