

Feb-20		BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³
1	1,110	Chandni Chowk	13.52	256.27	270.60	12.57	225.59	238.06	13.22	216.78	230.66	10.52	9.61	9.69	15.61	209.30	231.49	-9.71%	15.01%	11.70%	7.05%	11.97%	12.02%	118.03%	96.55%	100.36%
2	1,120	Darya Ganj	29.99	541.24	580.38	29.87	460.46	491.44	25.41	387.79	412.85	8.50	8.42	8.40	27.72	370.39	419.36	-8.67%	18.74%	13.99%	0.38%	14.92%	15.32%	109.08%	95.51%	101.58%
3	1,130	Pahar Ganj	18.41	358.98	379.15	18.15	328.58	346.67	15.30	267.68	287.24	8.43	8.15	8.29	17.88	260.13	286.37	-15.26%	11.05%	8.84%	1.42%	8.47%	8.57%	116.92%	97.18%	99.70%
4	1,140	Shankar Road	19.13	372.20	393.26	21.43	358.86	378.39	20.25	328.85	347.93	9.45	9.16	9.20	21.76	321.70	352.68	-20.31%	5.68%	2.47%	-11.98%	3.58%	3.78%	107.44%	97.83%	101.37%
5	1,141	Patel Nagar	24.47	422.70	448.73	25.56	404.89	429.95	20.98	323.25	345.70	8.20	7.98	8.04	23.58	315.50	347.34	-17.42%	6.51%	3.73%	-4.48%	4.21%	4.18%	112.39%	97.60%	100.47%
6	1,210	Jhilmil	22.49	419.08	442.73	23.77	402.27	425.11	17.14	293.79	310.24	7.21	7.30	7.30	19.20	283.85	318.84	-18.42%	7.26%	1.32%	-5.71%	4.01%	3.98%	112.02%	96.62%	102.77%
7	1,211	Dilshad Garden	38.83	592.67	632.80	38.36	564.49	600.87	31.52	447.95	479.03	8.22	7.94	7.97	31.68	436.30	483.01	0.69%	7.23%	4.26%	1.21%	4.75%	5.05%	100.53%	97.40%	100.83%
8	1,220	Krishna Nagar	33.43	634.20	669.71	33.07	587.05	618.95	24.86	422.99	450.36	7.52	7.21	7.28	27.72	413.51	454.40	-10.32%	9.51%	6.75%	1.08%	7.43%	7.58%	111.53%	97.76%	100.90%
9	1,230	Laxmi Nagar	42.95	789.49	834.35	43.37	749.60	791.05	31.19	540.22	572.16	7.19	7.21	7.23	35.58	528.31	579.76	-15.17%	7.15%	3.93%	-0.97%	5.05%	5.19%	114.06%	97.79%	101.33%
10	1,240	Mayur Vihar	22.14	393.04	416.11	22.31	366.93	387.70	13.90	235.26	249.75	6.23	6.41	6.44	16.37	232.06	256.26	-18.67%	7.91%	4.40%	-0.77%	6.64%	6.83%	117.77%	98.64%	102.60%
11	1,241	Mayur Vihar - III	14.01	254.51	269.04	14.51	237.55	250.62	8.51	144.12	152.62	5.87	6.07	6.09	10.04	140.97	156.51	-22.11%	8.70%	4.47%	-3.58%	6.66%	6.85%	117.89%	97.81%	102.55%
12	1,250	Yamuna Vihar	36.78	665.23	705.69	33.96	574.83	607.34	21.57	363.77	387.33	6.35	6.33	6.38	23.74	357.03	393.22	-1.59%	15.19%	12.63%	7.67%	13.59%	13.94%	110.02%	98.15%	101.52%
13	1,251	Karawal Nagar	37.48	619.31	659.26	36.26	578.00	612.45	23.43	361.92	386.51	6.46	6.26	6.31	24.06	354.57	391.95	0.64%	8.57%	5.79%	3.25%	6.67%	7.10%	102.69%	97.97%	101.41%
14	1,260	Nandnagri	28.71	505.21	537.04	29.35	465.86	493.06	18.63	298.07	318.45	6.35	6.40	6.46	19.93	292.74	323.78	-9.40%	9.44%	6.65%	-2.24%	7.79%	8.19%	107.00%	98.21%	101.67%
Total			382.34	6,824.13	7,238.86	382.55	6,304.95	6,671.66	285.91	4,632.45	4,930.82	7.47	7.35	7.39	314.87	4,516.36	4,994.98	-10.19%	9.92%	6.64%	-0.05%	7.61%	7.84%	110.13%	97.49%	101.30%

Please note.

1. Monthly figures for the month of February 2020
2. YTM figures for the period April 2019 to February 2020
3. 12 Months Rolling figures for the period March 2019 to February 2020