

Aug-19		BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³
1	1,110	Chandni Chowk	29.92	145.36	265.80	24.76	117.07	232.78	22.89	111.06	232.71	9.25	9.49	10.00	24.33	97.46	232.52	12.03%	29.33%	12.49%	17.24%	19.46%	12.42%	106.28%	87.75%	99.92%
2	1,120	Darya Ganj	61.12	306.62	608.74	49.12	241.23	528.19	43.57	201.12	434.53	8.87	8.34	8.23	53.42	171.27	433.20	1.47%	33.00%	13.50%	19.64%	21.33%	13.23%	122.61%	85.16%	99.69%
3	1,130	Pahar Ganj	42.34	207.38	374.30	38.66	174.34	341.94	31.05	142.31	290.43	8.03	8.16	8.49	31.01	122.84	290.06	8.80%	27.44%	8.76%	8.68%	15.93%	8.65%	99.87%	86.31%	99.87%
4	1,140	Shankar Road	43.15	214.96	388.74	41.39	191.10	375.07	36.91	173.51	351.84	8.92	9.08	9.38	39.50	156.44	352.44	-2.63%	19.85%	3.35%	4.10%	11.10%	3.52%	107.01%	90.16%	100.17%
5	1,141	Patel Nagar	48.45	235.96	439.68	45.12	210.12	422.21	35.13	167.93	349.58	7.79	7.99	8.28	37.31	148.64	346.05	1.12%	21.18%	4.94%	6.88%	10.95%	3.97%	106.19%	88.51%	98.99%
6	1,210	Jhilmil	48.62	240.87	432.81	45.46	215.29	416.56	32.85	160.59	320.52	7.22	7.46	7.69	37.39	141.71	328.59	-6.42%	21.13%	1.33%	6.50%	10.62%	3.75%	113.82%	88.24%	102.52%
7	1,211	Dilshad Garden	64.34	319.92	635.41	61.91	290.04	610.13	47.99	229.23	500.45	7.75	7.90	8.20	53.26	209.25	499.16	-6.79%	17.24%	4.23%	3.77%	9.34%	3.98%	110.98%	91.28%	99.74%
8	1,220	Krishna Nagar	74.61	366.73	653.62	67.55	314.73	598.99	47.35	229.17	456.25	7.01	7.28	7.62	49.84	199.45	459.19	4.70%	25.31%	7.77%	9.47%	14.18%	8.36%	105.26%	87.03%	100.64%
9	1,230	Laxmi Nagar	92.55	450.07	810.37	85.76	398.50	767.73	60.85	291.75	580.55	7.10	7.32	7.56	66.50	259.41	582.45	-1.27%	21.27%	4.95%	7.34%	11.46%	5.26%	109.29%	88.92%	100.33%
10	1,240	Mayur Vihar	47.07	222.82	405.05	43.08	192.74	372.14	27.43	126.73	251.11	6.37	6.58	6.75	31.37	112.06	255.11	-4.68%	23.51%	6.66%	8.47%	13.50%	8.12%	114.36%	88.43%	101.59%
11	1,241	Mayur Vihar - III	29.59	143.95	260.32	27.51	125.13	240.21	16.59	78.57	155.16	6.03	6.28	6.46	18.11	68.49	156.88	-1.47%	24.23%	6.70%	7.05%	13.07%	7.73%	109.16%	87.17%	101.11%
12	1,250	Yamuna Vihar	76.88	372.81	692.75	66.51	298.86	582.20	41.40	192.63	390.81	6.22	6.45	6.71	42.32	167.74	391.08	11.55%	30.19%	15.90%	13.49%	19.83%	15.96%	102.24%	87.08%	100.07%
13	1,251	Karawal Nagar	69.35	334.82	641.41	62.99	294.01	593.59	38.26	185.56	391.60	6.07	6.31	6.60	40.23	165.70	393.41	4.49%	21.59%	7.03%	9.17%	12.19%	7.46%	105.15%	89.29%	100.46%
14	1,260	Nandnagri	57.67	282.87	525.45	53.14	243.06	478.55	33.41	158.30	325.08	6.29	6.51	6.79	38.20	142.35	329.15	-5.36%	22.73%	7.79%	7.85%	14.07%	8.93%	114.33%	89.92%	101.25%
Total			785.66	3,845.13	7,134.44	712.95	3,306.21	6,560.30	515.68	2,448.48	5,030.62	7.23	7.41	7.67	562.79	2,162.81	5,049.30	0.97%	24.05%	7.71%	9.26%	14.02%	8.05%	109.14%	88.33%	100.37%

Please note.

1. Monthly figures for the month of August 2019
2. YTM figures for the period April 2019 to August 2019
3. 12 Months Rolling figures for the period September 2018 to August 2019