

BSES Yamuna Power Limited																										
Apr-19																										
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>
1	1,110	Chandni Chowk	22.38	22.38	271.30	14.94	14.94	234.53	15.94	15.94	231.13	10.67	10.67	9.86	11.12	11.12	231.88	53.42%	53.42%	13.28%	33.22%	33.22%	13.56%	69.75%	69.75%	100.32%
2	1,120	Darya Ganj	52.40	52.40	630.91	41.82	41.82	533.51	33.59	33.59	426.82	8.03	8.03	8.00	13.12	13.12	428.87	68.83%	68.83%	15.03%	20.19%	20.19%	15.44%	39.05%	39.05%	100.48%
3	1,130	Pahar Ganj	31.49	31.49	384.10	21.89	21.89	345.27	19.71	19.71	289.29	9.00	9.00	8.38	13.47	13.47	289.87	52.52%	52.52%	9.93%	30.49%	30.49%	10.11%	68.31%	68.31%	100.20%
4	1,140	Shankar Road	32.85	32.85	393.66	24.14	24.14	377.47	24.02	24.02	348.25	9.95	9.95	9.23	16.14	16.14	349.53	50.61%	50.61%	3.76%	26.51%	26.51%	4.11%	67.20%	67.20%	100.37%
5	1,141	Patel Nagar	37.57	37.57	442.81	28.39	28.39	420.46	24.84	24.84	342.81	8.75	8.75	8.15	17.08	17.08	340.22	48.05%	48.05%	5.76%	24.43%	24.43%	5.05%	68.74%	68.74%	99.24%
6	1,210	Jhilmil	36.25	36.25	447.05	27.44	27.44	431.38	21.92	21.92	333.67	7.99	7.99	7.73	15.13	15.13	339.97	47.75%	47.75%	1.69%	24.30%	24.30%	3.51%	69.02%	69.02%	101.89%
7	1,211	Dilshad Garden	52.29	52.29	629.49	42.89	42.89	599.90	36.09	36.09	483.91	8.42	8.42	8.07	25.62	25.62	479.90	41.77%	41.77%	5.49%	17.97%	17.97%	4.70%	71.00%	71.00%	99.17%
8	1,220	Krishna Nagar	55.59	55.59	658.86	39.18	39.18	602.35	31.42	31.42	452.99	8.02	8.02	7.52	23.94	23.94	454.13	46.29%	46.29%	8.35%	29.52%	29.52%	8.58%	76.21%	76.21%	100.25%
9	1,230	Laxmi Nagar	67.46	67.46	813.33	50.62	50.62	766.41	40.05	40.05	571.95	7.91	7.91	7.46	28.52	28.52	572.31	46.56%	46.56%	5.71%	24.96%	24.96%	5.77%	71.22%	71.22%	100.06%
10	1,240	Mayur Vihar	33.34	33.34	399.30	24.81	24.81	365.49	17.10	17.10	244.31	6.89	6.89	6.68	12.15	12.15	246.88	47.10%	47.10%	7.51%	25.58%	25.58%	8.47%	71.08%	71.08%	101.05%
11	1,241	Mayur Vihar - III	22.08	22.08	259.74	15.70	15.70	236.12	10.46	10.46	151.47	6.66	6.66	6.41	7.75	7.75	152.75	47.33%	47.33%	8.33%	28.91%	28.91%	9.09%	74.09%	74.09%	100.84%
12	1,250	Yamuna Vihar	57.71	57.71	696.91	40.38	40.38	574.59	27.69	27.69	382.11	6.86	6.86	6.65	20.60	20.60	378.38	47.94%	47.94%	18.35%	30.03%	30.03%	17.55%	74.41%	74.41%	99.03%
13	1,251	Karawal Nagar	54.54	54.54	638.31	43.40	43.40	589.78	29.21	29.21	385.67	6.73	6.73	6.54	21.68	21.68	381.28	40.93%	40.93%	8.66%	20.41%	20.41%	7.60%	74.23%	74.23%	98.86%
14	1,260	Nandnagri	44.84	44.84	517.66	34.44	34.44	467.33	23.75	23.75	315.79	6.90	6.90	6.76	16.85	16.85	314.10	45.49%	45.49%	10.21%	23.19%	23.19%	9.72%	70.97%	70.97%	99.46%
Total			600.77	600.77	7,183.45	450.05	450.05	6,544.59	355.80	355.80	4,960.18	7.91	7.91	7.58	243.18	243.18	4,960.06	48.80%	48.80%	8.90%	25.09%	25.09%	8.89%	68.35%	68.35%	100.00%

Please note.

1. Monthly figures for the month of April 2019
2. YTM figures for the period April 2019 to April 2019
3. 12 Months Rolling figures for the period May 2018 to April 2019