



BSES Rajdhani Power Limited

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Ref: RA/2018-19/01/A/ **139**

To,

The Secretary
Delhi Electricity Regulatory Commission
Viniyamak Bhawan, "C" Block, Shivalik,
Malviya Nagar,
New Delhi-110017



Date: 24/05/2018

Subject: Monthly submission of Form 2.1(a) for the month of April' 2018 (Provisional)

Sir,

We refer to Hon'ble Commission's Directive No. 6.10.e vide Tariff Order dated 28.03.2018 pertaining to submission of monthly Form 2.1 a-D along with soft copy (CD). In this regard, we would here by like to submit Form 2.1a for the month of April' 2018 on provisional basis.

Hon'ble Commission may kindly acknowledge receipt.

Thanking you,

Yours faithfully
For BSES Rajdhani Power Limited

Shashi Goyal

Shashi Goyal
Sr. Manager (Regulatory Affairs)

Encl.: As above with CD

S.No	Tariff Category	Applicable Tariff (new) from 01/04/2018		For the Month		As of the last date of the Month		Revenue from Current Billing															Adjustments										Total Revenue from Applicable Tariff		Average Tariff					
		Component of Tariff		Avg No. of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No. of Consumers	Total Bill Raised During the Month & Contracted Demand		Total Sales	Fixed Charges	Energy Charges	Other Charges	PPAC Amount	Surcharge (Power)	Surcharge (Energy)	Electricity Tax	Peak Surcharge	Off Peak Rebate	Subsidy	Penalty Surcharge (Energy)	Penalty Surcharge (Power)	Number of Bills	Total Sales	Fixed charges	Energy Charges	Other charges	PPAC Amount	Surcharge (Power)	Surcharge (Energy)	E-tax	Subsidy	Penalty Surcharge (Energy)	Penalty Surcharge (Power)		Total Sales	Full Year Revenue including Subsidy but excluding Surcharge and E-tax	Total Amount Billed including E-tax and Surcharge		
								Sanctioned Load/Contract Demand	Total Bills																															
		MW/MKVA	No.																																				MW/MKVA	No.
		Fixed Charges	Energy Charges																																					
Tariff	Tariff																																							
1	Domestic			29	1	5,697	2,121,747	1,536	2,038,036	451.8	-	33.8	195.9	(0.0)	0.0	4.3	15.8	19.2	-	-	52.8	7.3	2.0	2,298	(9.7)	-	(0.1)	(0.3)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	451.1	246.6	288.2	5.51		
1.1	Domestic			29	1	5,435	2,116,810	1,534	2,033,245	449.0	-	33.8	199.7	(0.0)	0.0	4.2	15.2	19.7	-	-	52.4	7.1	2.0	2,244	(9.7)	-	(0.1)	(0.3)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	448.7	242.6	285.2	5.45		
1.1.1	Units > 2 KW Connected Load			29	1	2,184	1,879,411	2,093	1,907,463	246.4	-	17.2	92.4	(0.0)	0.0	1.4	7.4	5.0	-	-	45.8	3.3	0.7	977	(0.3)	-	(0.0)	(0.2)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	244.1	109.2	127.7	4.44
	201-400 Units	125 Ra/W/Month	3.00 Ra/KWh	29	1			1,331	1,012,538	103.3	-	10.7	35.0	(0.0)	0.0	0.9	2.8	1.9	-	-	20.6	1.3	0.4	751	(0.2)	-	(0.0)	(0.2)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	103.1	43.4	50.7	4.41		
	401-800 Units	125 Ra/W/Month	4.45 Ra/KWh	29	1			665	434,518	111.9	-	5.6	42.3	(0.0)	0.0	0.5	3.4	2.3	-	-	25.1	1.6	0.2	132	(0.0)	-	(0.0)	(0.0)	-	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	111.9	47.9	55.3	4.28	
	801-1200 Units	125 Ra/W/Month	6.50 Ra/KWh	29	1			91	56,065	27.3	-	0.8	12.8	(0.0)	-	0.1	1.0	0.7	-	-	0.0	0.5	0.0	61	(0.0)	-	(0.0)	(0.0)	-	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	27.3	13.5	15.8	4.96	
	Above 1200 Units	125 Ra/W/Month	7.00 Ra/KWh	29	1			5	3,028	2.7	-	0.0	1.6	-	-	0.0	0.1	0.1	-	-	0.0	0.1	0.0	16	(0.0)	-	(0.0)	(0.0)	-	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	2.7	1.6	1.9	5.89	
1.1.2	> 2 KW to < 5 KW Connected Load			29	1			1	714	1.1	-	0.0	0.7	(0.0)	-	0.0	0.1	0.0	-	-	0.0	0.0	0.0	17	(0.0)	-	(0.0)	(0.0)	-	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	1.1	0.7	0.8	6.67	
	201-400 Units	140 Ra/W/Month	3.00 Ra/KWh	30	1	1,013	296,761	962	283,678	77.5	-	9.3	32.8	(0.0)	0.0	0.7	2.6	1.8	-	-	10.6	1.2	0.4	920	(0.3)	-	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	77.2	41.9	46.1	5.43			
	401-800 Units	140 Ra/W/Month	4.45 Ra/KWh	30	1			321	95,727	10.3	-	3.0	3.5	(0.0)	0.0	0.2	0.3	0.2	-	-	2.1	0.1	0.1	525	(0.0)	-	(0.0)	(0.0)	(0.0)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	10.2	6.4	7.4	6.28	
	801-1200 Units	140 Ra/W/Month	6.50 Ra/KWh	30	1			443	132,603	37.0	-	4.3	14.4	(0.0)	-	0.3	1.2	0.8	-	-	8.5	0.5	0.2	289	(0.1)	-	(0.0)	(0.0)	-	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	36.9	18.7	21.7	5.06	
	Above 1200 Units	140 Ra/W/Month	7.00 Ra/KWh	30	1			180	50,768	25.5	-	1.8	12.1	(0.0)	-	0.1	1.0	0.7	-	-	0.0	0.5	0.1	72	(0.0)	-	(0.0)	(0.0)	-	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	25.5	13.9	16.2	5.47	
1.1.3	> 5 KW to < 15 KW Connected Load			29	1			14	3,785	3.4	-	0.2	2.0	(0.0)	-	0.0	0.2	0.1	-	-	0.0	0.1	0.0	15	(0.0)	-	(0.0)	(0.0)	-	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	3.4	2.1	2.6	6.14	
	201-400 Units	140 Ra/W/Month	7.75 Ra/KWh	29	1			3	795	1.2	-	0.0	0.8	(0.0)	-	0.0	0.1	0.0	-	-	-	0.0	0.0	19	(0.1)	-	(0.0)	(0.0)	-	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	1.2	0.8	1.0	6.86	
1.1.4	> 15 KW to < 25 KW Connected Load			30	1	1,919	228,436	1,814	229,950	97.1	-	22.4	49.4	(0.0)	0.0	1.8	3.9	2.7	-	-	5.9	1.9	0.8	331	(0.1)	-	(0.0)	(0.1)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	97.0	71.6	82.7	7.39		
	201-400 Units	175 Ra/W/Month	3.00 Ra/KWh	30	1			480	58,451	8.4	-	5.5	1.8	(0.0)	0.0	0.4	0.1	0.1	-	-	1.1	0.1	0.2	138	(0.0)	-	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	5.4	7.3	8.2	13.52		
	401-800 Units	175 Ra/W/Month	4.45 Ra/KWh	30	1			553	72,093	20.7	-	8.4	8.3	(0.0)	-	0.5	0.7	0.4	-	-	4.8	0.3	0.2	80	(0.0)	-	(0.0)	(0.0)	-	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	20.7	14.6	16.8	7.06	
	801-1200 Units	175 Ra/W/Month	6.50 Ra/KWh	30	1			598	71,668	39.0	-	7.1	19.4	(0.0)	-	0.8	1.5	1.0	-	-	0.0	0.7	0.3	73	(0.0)	-	(0.0)	(0.0)	-	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	39.0	26.4	30.6	4.79	
	Above 1200 Units	175 Ra/W/Month	7.00 Ra/KWh	30	1			184	18,891	17.8	-	2.2	10.4	(0.0)	-	0.2	0.8	0.6	-	-	0.0	0.4	0.1	25	(0.0)	-	(0.0)	(0.0)	-	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	17.8	12.6	14.6	7.99	
	Above 1200 Units	175 Ra/W/Month	7.75 Ra/KWh	30	1			99	8,857	14.2	-	1.2	9.5	(0.0)	-	0.1	0.8	0.5	-	-	0.4	0.0	0.0	15	(0.0)	-	(0.0)	(0.0)	-	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	14.2	10.7	12.5	7.54	
1.1.4	> 15 KW to < 25 KW Connected Load			31	1	172	8,800	172	8,771	10.3	-	1.2	6.9	(0.0)	-	0.2	0.5	0.4	-	-	0.3	0.1	14	(0.0)	-	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	10.3	8.9	10.4	8.89			
	201-400 Units	200 Ra/W/Month	3.00 Ra/KWh	32	1			18	920	0.1	-	0.2	0.0	(0.0)	-	0.0	0.0	0.0	-	-	0.0	0.0	0.0	3	-	-	(0.0)	-	-	(0.0)	-	-	(0.0)	0.1	0.2	0.2	40.34			
	401-800 Units	200 Ra/W/Month	4.45 Ra/KWh	31	1			14	753	0.2	-	0.2	0.1	(0.0)	-	0.0	0.0	0.0	-	-	0.1	0.0	0.0	-	-	-	-	-	-	-	-	-	-	0.2	0.3	0.3	11.66			
	801-1200 Units	200 Ra/W/Month	6.50 Ra/KWh	31	1			34	1,777	1.0	-	0.4	0.6	(0.0)	-	0.0	0.0	0.0	-	-	0.0	0.0	0.0	-	-	-	-	-	-	-	-	-	-	1.0	1.6	1.9	9.13			
	Above 1200 Units	200 Ra/W/Month	7.00 Ra/KWh	31	1			34	1,757	1.7	-	0.4	1.0	(0.0)	-	0.0	0.1	0.1	-	-	0.0	0.0	0.0	3	(0.0)	-	(0.0)	(0.0)	-	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	1.7	1.4	1.7	9.46	
1.1.5	> 25 KW Connected Load			30	1	156	3,402	154	3,375	10.6	-	2.0	8.3	(0.0)	-	0.2	0.7	0.4	-	-	0.3	0.1	2	(0.0)	-	(0.0)	(0.0)	-	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	10.6	10.3	11.9	9.67		
	201-400 Units	250 Ra/W/Month	3.00 Ra/KWh	30	1			7	178	0.0	-	0.1	0.0	-	-	0.0	0.0	0.0	-	-	0.0	0.0	1	-	-	-	-	-	-	-	-	-	-	-	0.0	0.1	0.1	105.88		
	401-800 Units	250 Ra/W/Month	4.45 Ra/KWh	29	1			4	119	0.0	-	0.1	0.0	(0.0)	-	0.0	0.0	0.0	-	-	0.0	0.0	-	-	-	-	-	-	-	-	-	-	-	0.0	0.1	0.1	22.26			
	801-1200 Units	250 Ra/W/Month	6.50 Ra/KWh	30	1			9	273	0.2	-	0.1	0.1	(0.0)	-	0.0	0.0	0.0	-	-	0.0	0.0	-	-	-	-	-	-	-	-	-	-	-	0.2	0.2	0.2	13.90			
	Above 1200 Units	250 Ra/W/Month	7.00 Ra/KWh	30	1			10	296	0.3	-	0.1	0.2	(0.0)	-	0.0	0.0	0.0	-	-	0.0	0.0	-	-	-	-	-	-	-	-	-	-	-	0.3	0.3	0.3	11.31			
	Above 1200 Units	250 Ra/W/Month	7.75 Ra/KWh	30	1			12	2,529	10.1	-	0.4	0.6	(0.0)	-	0.1	0.5	0.4	-	-	0.2	0.0	1	0.0	-	-	(0.0)	(0.0)	-	-	(0.0)	(0.0)	(0.0)	0.0	-	10.1	9.5	11.1	9.43	
1.2	Single Delivery Point on 11 KV for GHS			22	1	188	219	208	216	7.1	-	0.6	4.2	-	-	0.0	0.3	0.2	-	-	0.2	0.0	2	0.0	-	-	0.0	-	-	(0.0)	(0.0)	(0.0)	0.0	-	7.1	4.9	5.7	6.84		
1.3	Hospital (11KV)			22	1																																			