

S.No	Tariff Category	Applicable Tariff (New) from 29/09/2015		For the Month		As on the last date of the Month		Revenue from Current Billing														Adjustments										Total Revenue from Applicable Tariff		Average Tariff	Collection																													
		Component of Tariff		Avg No of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No of Consumers	Total Bill Raised During the Month & Contracted Demand		Total Sales	Fixed charges	Energy charges	Other charges	PPAC Amount	Surcharge (Fixed)	Surcharge (Energy)	Electricity Tax	Peak Surcharge	Off Peak rebate	Subsidy	Number of Bills	Total Sales		Fixed charges	Energy Charges	Other charges	PPAC Amount	Surcharge (Fixed)	Surcharge (Energy)	Etax	Subsidy	Net Sales	Full Year Revenue Including Subsidy but excluding Surcharge and Etax			Total Amount Billed including Etax and Surcharge																												
		Fixed Charges	Energy Charges					MW/MKVA	No.													MW/MKVA	No.														MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.
1	Domestic			33	0.9	7,003.0	18,87,179	6,813	18,72,616	398.0	-	18.7	211.0	(0.0)	13.3	1.5	16.9	11.5	-	-	51.0	2,832	(8.5)	(0.5)	(10.9)	(0.0)	(0.4)	(0.1)	(0.8)	(0.4)	(0.8)	389.6	231.1	259.7	5.93	187.6																												
1.1	Domestic			32	1.0	6,754.9	18,80,436	6,777	18,60,779	370.9	-	17.6	185.6	(0.0)	12.2	1.4	14.8	10.6	-	-	51.0	3,227	(6.3)	(0.1)	(3.6)	(0.0)	(0.2)	(0.0)	(0.3)	(0.2)	(0.8)	364.6	211.5	237.8	5.80																													
1.1.1	Upto 2 KW Connected Load			33	1.0	1,309.7	7,57,707	1,264	7,23,767	75.0	-	3.0	31.6	(0.0)	2.1	0.2	2.5	1.8	-	-	14.4	1,772	(1.9)	(2.0)	(1.0)	(0.0)	(0.1)	(0.0)	(0.1)	(0.3)	73.1	35.6	40.0	4.86																														
	0-200	40	Rs/Month	33	1.0			1,142	6,57,185	54.6	-	2.7	21.9	(0.0)	1.5	0.2	1.7	1.2	-	-	11.0	1,539	(1.3)	(0.0)	(0.6)	(0.0)	(0.0)	(0.0)	(0.0)	(0.3)	53.3	25.3	28.4	4.75																														
	201-400	40	Rs/Month	32	1.0			109	59,061	15.6	-	0.2	6.9	(0.0)	0.4	0.0	0.6	0.4	-	-	3.4	114	(0.2)	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	15.4	7.5	8.4	4.86																															
	401-800	40	Rs/Month	32	1.0			12	6,753	3.6	-	0.0	2.0	-	0.1	0.0	0.2	0.1	-	-	0.0	58	(0.1)	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	3.5	2.1	2.3	5.89																															
	Above 800 / 801-1200	40	Rs/Month	32	1.0			1	533	0.5	-	0.0	0.3	-	0.0	0.0	0.0	0.0	-	-	0.0	16	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.5	0.3	0.4	6.86																															
	Above 1200 Units	40	Rs/Month	36	0.9			0	235	0.7	-	0.0	0.5	(0.0)	0.0	0.0	0.0	0.0	-	-	0.0	45	(0.2)	(0.0)	(0.2)	(0.0)	(0.0)	(0.0)	(0.0)	0.4	0.3	0.4	7.97																															
1.1.2	Between 2 KW to 5 KW Connected Load			32	1.0	3,316.8	8,95,444	3,299	8,94,007	170.4	-	9.1	77.0	(0.0)	5.2	0.7	6.2	4.4	-	-	30.4	1,019	(2.5)	(6.2)	(1.2)	(0.0)	(0.1)	(0.0)	(0.1)	(0.4)	167.9	89.9	101.0	5.35																														
	0-200	100	Rs/Month	32	1.0			1,956	5,52,781	61.3	-	5.6	24.5	(0.0)	1.8	0.4	2.0	1.4	-	-	12.3	522	(1.1)	(0.0)	(0.5)	(0.0)	(0.0)	(0.0)	(0.0)	(0.2)	60.1	31.4	35.1	5.22																														
	201-400	100	Rs/Month	32	1.0			1,120	2,89,348	80.6	-	2.9	36.4	(0.0)	2.4	0.2	2.9	2.1	-	-	18.1	309	(0.8)	(0.0)	(0.4)	(0.0)	(0.0)	(0.0)	(0.1)	79.8	41.3	46.5	5.18																															
	401-800	100	Rs/Month	32	1.0			212	49,176	25.1	-	0.5	13.7	(0.0)	0.8	0.0	1.1	0.8	-	-	0.0	122	(0.3)	(0.0)	(0.2)	(0.0)	(0.0)	(0.0)	(0.0)	24.8	14.8	16.7	5.98																															
	Above 800 / 801-1200	100	Rs/Month	32	1.0			10	2,279	2.2	-	0.0	1.4	(0.0)	0.1	0.0	0.1	0.1	-	-	0.0	27	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	2.1	1.5	1.6	6.91																															
	Above 1200 Units	100	Rs/Month	31	1.0			2	423	1.3	-	0.0	1.0	(0.0)	0.1	0.0	0.1	0.1	-	-	0.0	39	(0.1)	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	2.1	0.9	1.1	8.48																															
1.1.3	Above 5 KW Connected Load			32	1.0	2,128.4	2,27,285	2,214	2,43,005	125.5	-	5.6	77.0	(0.0)	5.0	0.4	6.2	4.4	-	-	6.2	436	(1.9)	(6.0)	(1.4)	(0.0)	(0.1)	(0.0)	(0.1)	(0.1)	123.6	86.0	95.8	6.96																														
	0-200	25	Rs/kw/Month	32	1.0			521	63,585	8.0	-	1.3	2.4	(0.0)	0.2	0.1	0.2	0.1	-	-	1.2	197	(0.4)	(0.0)	(0.4)	(0.0)	(0.0)	(0.0)	(0.0)	5.6	3.5	3.9	6.17																															
	201-400	25	Rs/kw/Month	31	1.0			546	71,594	21.7	-	1.4	10.1	(0.0)	0.7	0.1	0.8	0.6	-	-	5.0	110	(0.3)	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	21.5	12.0	13.5	5.59																															
	401-800	25	Rs/kw/Month	31	1.0			618	71,668	40.5	-	1.6	22.8	(0.0)	1.5	0.1	1.8	1.3	-	-	0.0	64	(0.4)	(0.0)	(0.3)	0.0	(0.0)	(0.0)	(0.0)	40.1	25.6	28.8	6.38																															
	Above 800 / 801-1200	25	Rs/kw/Month	31	1.0			218	19,990	19.4	-	0.5	12.6	(0.0)	0.8	0.0	1.0	0.7	-	-	0.0	28	(0.3)	(0.0)	(0.2)	(0.0)	(0.0)	(0.0)	(0.0)	19.2	13.7	15.5	7.16																															
	Above 1200 Units	25	Rs/kw/Month	31	1.0			312	16,268	37.7	-	0.8	29.1	(0.0)	1.8	0.1	2.3	1.7	-	-	0.0	37	(0.5)	(0.0)	(0.4)	0.0	(0.0)	(0.0)	(0.0)	37.2	31.3	35.3	8.40																															
1.2	Single Delivery Point on 11 KV CGHS			31	1.0	208.3	218	-	218	10.0	-	-	6.0	-	0.4	-	0.5	0.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																														
	First 55% / 40%	25	Rs/kw/Month	31	1.0			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																														
	Next 40% / 30%	25	Rs/kw/Month	31	1.0			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																													
	Balance 5% / Next 20%	25	Rs/kw/Month	31	1.0			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																													
	Balance 10%	25	Rs/kw/Month	31	1.0			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																													
1.3	Hospital (11KV)			31	1.0	11.9	11	12	11	1.6	-	0.0	1.4	-	0.1	0.0	0.1	0.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																													
1.4	Worship (11KV)			31	1.0	2.5	8	2	8	0.3	-	0.0	0.2	-	0.0	0.0	0.0	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																													
1.4	DVB Staff			32	1.0	21.3	5,226	21	5,249	1.4	-	0.0	0.3	-	0.0	0.0	0.0	0.0	-	-	27	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	1.4	0.3	0.4	2.31																																
1.5	Misuse (Domestic)					0.1	38	-	30	0.1	-	0.0	0.1	-	0.0	0.0	0.0	0.0	-	-	(21)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.0	0.0	0.0	0.0	0.0	0.0																													
1.6	Theft (Domestic)					4.0	1,242	-	6,321	13.7	-	1.0	17.4	-	0.6	0.1	1.4	0.5	-	-	(401)	(2.0)	(0.4)	(7.2)	(0.2)	(0.2)	(0.6)	(0.2)	-	-	-	-	-	-	-																													
2	Non Domestic			34	0.9	2,495.6	2,94,897	2,308	2,83,554	204.4	168.8	28.3	192.5	(0.0)	12.7	2.3	15.4	10.5	0.0	(0.0)	0.0	561	(8.6)	(2.4)	(0.9)	(12.8)	(0.1)	(0.5)	(0.1)	(1.0)	(0.6)	0.0	195.8	219.1	245.5	11.19	245.7																											
2.1	Non Domestic Low Tension			33	1.0	1,711.2	2,92,620	1,654	2,81,013	113.6	84.8	19.9	104.1	0.1	7.4	1.6	8.3	5.9	0.0	(0.0)	0.0	1,112	(3.0)	(1.6)	(0.1)	(3.0)	(0.1)	(0.2)	(0.0)	(0.2)	(0.2)	0.0	110.5	128.1	143.5	11.58	152.7																											
	NDLT (Up to 10 KW)	100	Rs/kw/Month	33	1.0	730.3	2,52,531	721	2,42,859	35.0	-	7.6	31.1	0.1	2.3	0.6	2.5	1.8	-	-	0.0	917	(1.2)	0.4	(0.1)	(1.2)	(0.0)	(0.1)	0.0	33.9	39.7	44.3	11.71																															
	NDLT (10 kW to 100 kW)	115	Rs/kw/Month	32	1.0	935.9	39,844	888	37,917	74.4	-	11.7	68.6	0.0	4.8	0.9	5.5	3.9	0.0	(0.0)	0.0	195	(1.8)	(2.0)	(0.1)	(1.7)	(0.1)	(0.1)	-	72.6	83.1	93.2	11.45																															
	NDLT (Above 100 kW)	150	Rs/kw/Month	31	1.0	45.1	245	44	237	4.1	-	4.4	0.7	0.0	0.3	0.1	0.4	0.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																													
2.2	Non Domestic High Tension (NDHT)			31	1.0	781.0	921	654	843	80.9	84.0	7.3	70.6	(0.1)	4.7	0.8	5.8	3.9	0.0	(0.0)	-	7	(0.8)	(0.8)	(0.0)	(0.7)	(0.0)	(0.1)	(0.0)	-	80.2	81.6	91.6	12.95																														
2.3	Misuse (Non Domestic)					2.7	1,134	-	834	4.1	-	0.6	7.4	-	0.2	0.0	0.6	0.4	-	-	(502)	(4.1)	(0.5)	(2.1)	(0.0)	(0.2)	(0.0)	(0.0)	(0.6)	(0.4)	-	-	-	-	-																													
2.4	Theft (Non Domestic)					0.																																																										