BSES Rajdhani Power Limited

Form 2.1a for the Month of Sept 2022

S.No	Tariff Category	Applicable Tariff (new) from 01/10/2021				For the Month		As on the last date of the Month		Revenue from Current Billing																		Adjustments																Total Revenue from Applicable Tariff		Average Tariff	Gross Collection
		Component of Tariff				Avg No. of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No. of Consumers	Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed Charges	Energy Charges	Other Charges	PPAC Amount	Surcharge (Fixed)	Surcharge (Energy)	Electricity Tax	Peak Surcharge	Off Peak Rebate	Subsidy	Pension Surcharge (Energy)	Pension Surcharge (Fixed)	Number of Bills	Total Sales			Fixed charges	Energy Charges	Other charges	PPAC Amount	Surcharge (Fixed)	Surcharge (Energy)	E-tax	Subsidy	Pension Surcharge (Energy)	Pension Surcharge (Fixed)	Total Sale	Full Year Revenue Including Subsidy but excluding Surcharge and E-tax	Total Amount Billed including E-tax and Surcharge		
		Fixed Charges		Energy Charges						Sanctioned Load/Contracted Demand	Total Bills																																				
		Tariff		Tariff				MW/MKVA	No.	MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	MU	Rs Cr.	Rs Cr.	Rs./Kwh	Rs. Cr.
1	**Domestic**					30	1	**5,497**	**25,56,590**	**5,464**	**25,41,451**	**928.5**	-	**39.9**	**413.2**	**(0.4)**	**53.6**	**3.2**	**33.0**	**26.6**	-	-	**118.2**	**28.9**	**2.8**	**1,856**	**(9.0)**	-	**(0.2)**	**(4.1)**	**(0.0)**	**(0.8)**	**(0.0)**	**(0.3)**	**(0.3)**	**(0.9)**	**(0.2)**	**(0.0)**	**919.5**	54.1	634.7	**5.88**	**528.1**
1.1	**Domestic**					30	1	**6,381**	**25,52,503**	**6,353**	**25,37,665**	**903.3**	-	**35.1**	**400.9**	**(0.0)**	**50.8**	**3.0**	**32.1**	**25.8**	-	-	**118.2**	**28.0**	**2.7**	**1,828**	**(9.0)**	-	**(0.2)**	**(4.1)**	**(0.0)**	**(0.8)**	**(0.0)**	**(0.3)**	**(0.3)**	**(1.3)**	**(0.2)**	**(0.0)**	**894.3**	524.5	619.3	**5.87**	
1.1.1	**Upto 2 KW Connected Load**					30	1	**2,696**	**18,66,142**	**2,680**	**18,51,239**	**485.8**	-	**5.3**	**185.3**	**(0.0)**	**39.4**	**0.4**	**14.8**	**11.9**	-	-	**96.0**	**13.0**	**0.4**	**1,214**	**(4.9)**	-	**(0.0)**	**(2.0)**	**(0.0)**	**(0.4)**	**(0.0)**	**(0.2)**	**(0.1)**	**(1.0)**	**(0.1)**	**(0.0)**	**480.9**	227.6	287.7	**4.73**	
	0-200 Units	20	Rs/kW/Month	3.00	Rs/KWh	31	1	**970**	**7,60,352**	994	7,54,280	78.3	-	1.9	23.5	(0.0)	5.3	0.2	1.9	1.5	-	-	35.8	1.6	0.1	808	(1.7)	-	(0.0)	(0.7)	(0.0)	(0.1)	(0.0)	(0.1)	(0.0)	(0.5)	(0.0)	(0.0)	**76.6**	20.8	30.1	**3.89**	
	201-400 Units	20	Rs/kW/Month	4.50	Rs/KWh	30	1	**1,142**	**7,60,932**	1,136	7,54,855	216.8	-	2.3	75.0	(0.0)	16.0	0.2	6.0	4.8	-	-	60.0	5.2	0.2	196	(1.7)	-	(0.0)	(0.6)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.4)	(0.0)	(0.0)	**215.1**	92.5	108.7	**4.39**	
	401-800 Units	20	Rs/kW/Month	6.50	Rs/KWh	30	1	**541**	**3,19,356**	538	3,16,806	163.5	-	1.1	71.6	(0.0)	15.0	0.1	5.7	4.6	-	-	0.2	5.0	0.1	145	(1.1)	-	(0.0)	(0.5)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	**162.3**	87.1	102.5	**5.36**	
	801-1200 Units	20	Rs/kW/Month	7.00	Rs/KWh	30	1	**36**	**21,660**	36	21,487	19.8	-	0.1	10.6	(0.0)	2.2	0.0	0.9	0.7	-	-	0.0	0.7	0.0	32	(0.1)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**19.6**	12.8	15.1	**6.54**	
	Above 1200 Units	20	Rs/kW/Month	8.00	Rs/KWh	30	1	**6**	**3,842**	6	3,811	7.5	-	0.0	4.6	(0.0)	0.9	0.0	0.4	0.3	-	-	0.0	0.3	0.0	33	(0.2)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**7.3**	5.4	6.3	**7.38**	
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**					30	1	**1,547**	**4,56,142**	**1,547**	**4,56,287**	**226.0**	-	**7.7**	**105.1**	**(0.0)**	**23.3**	**0.6**	**8.4**	**6.8**	-	-	**14.1**	**7.3**	**0.5**	**357**	**(2.1)**	-	**(0.0)**	**(1.0)**	**(0.0)**	**(0.2)**	**(0.0)**	**(0.1)**	**(0.1)**	**(0.1)**	**(0.1)**	**(0.0)**	**223.9**	134.8	158.3	**6.02**	
	0-200 Units	50	Rs/kW/Month	3.00	Rs/KWh	31	1	**216**	**64,592**	216	64,613	6.5	-	1.1	1.9	(0.0)	0.6	0.1	0.2	0.1	-	-	4.2	0.1	0.1	45	(0.3)	-	(0.0)	(0.2)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	**6.1**	3.4	4.0	**5.63**	
	201-400 Units	50	Rs/kW/Month	4.50	Rs/KWh	30	1	**401**	**1,24,035**	401	1,24,074	38.2	-	2.0	13.5	(0.0)	3.2	0.2	1.1	0.9	-	-	9.9	0.9	0.1	75	(0.4)	-	(0.0)	(0.2)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	**37.8**	18.5	21.6	**4.88**	
	401-800 Units	50	Rs/kW/Month	6.50	Rs/KWh	30	1	**686**	**2,03,292**	686	2,03,357	115.3	-	3.4	52.7	(0.0)	11.6	0.3	4.2	3.4	-	-	0.1	3.7	0.2	165	(0.9)	-	(0.0)	(0.4)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**114.4**	67.2	78.9	**5.67**	
	801-1200 Units	50	Rs/kW/Month	7.00	Rs/KWh	30	1	**199**	**53,052**	199	53,069	49.8	-	1.0	27.0	(0.0)	5.8	0.1	2.2	1.7	-	-	0.0	1.9	0.1	60	(0.3)	-	(0.0)	(0.2)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**49.4**	33.5	39.4	**6.77**	
	Above 1200 Units	50	Rs/kW/Month	8.00	Rs/KWh	30	1	**46**	**11,170**	46	11,174	16.3	-	0.2	10.0	(0.0)	2.1	0.0	0.8	0.6	-	-	0.0	0.7	0.0	12	(0.1)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**16.2**	12.3	14.5	**7.61**	
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**							**1,835**	**2,20,011**	**1,832**	**2,19,698**	**159.0**	-	**18.4**	**87.2**	**(0.0)**	**21.8**	**1.5**	**7.0**	**5.6**	-	-	**7.6**	**6.1**	**1.3**	**213**	**(1.8)**	-	**(0.1)**	**(0.8)**	**0.0**	**(0.2)**	**(0.0)**	**(0.1)**	**(0.1)**	**(0.1)**	**(0.0)**	**(0.0)**	**157.6**	120.4	141.7	**8.02**	
	0-200 Units	100	Rs/kW/Month	3.00	Rs/KWh	31	1	**363**	**43,082**	362	43,021	3.5	-	3.7	1.1	(0.0)	1.0	0.3	0.1	0.1	-	-	5.3	0.1	0.3	25	(0.3)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	**3.2**	5.5	6.2	**16.96**	
	201-400 Units	100	Rs/kW/Month	4.50	Rs/KWh	31	1	**238**	**30,260**	237	30,217	9.2	-	2.4	3.2	(0.0)	1.2	0.2	0.3	0.2	-	-	2.3	0.2	0.2	31	(0.1)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**9.1**	6.7	7.7	**7.37**	
	401-800 Units	100	Rs/kW/Month	6.50	Rs/KWh	30	1	**504**	**64,943**	503	64,851	38.9	-	5.0	18.1	(0.0)	4.8	0.4	1.4	1.2	-	-	0.0	1.3	0.4	55	(0.3)	-	(0.0)	(0.2)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**38.5**	27.7	32.3	**7.19**	
	801-1200 Units	100	Rs/kW/Month	7.00	Rs/KWh	30	1	**369**	**44,671**	369	44,607	43.7	-	3.7	23.9	(0.0)	5.7	0.3	1.9	1.5	-	-	0.0	1.7	0.3	55	(0.3)	-	(0.0)	(0.2)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**43.4**	33.1	38.7	**7.62**	
	Above 1200 Units	100	Rs/kW/Month	8.00	Rs/KWh	31	1	**361**	**37,055**	360	37,002	63.7	-	3.6	40.9	(0.0)	9.2	0.3	3.3	2.6	-	-	0.0	2.9	0.3	47	(0.4)	-	(0.0)	(0.3)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**63.3**	53.8	62.7	**8.44**	
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**							**150**	**7,658**	**149**	**7,631**	**14.7**	-	**3.0**	**10.0**	**(0.0)**	**2.7**	**0.2**	**0.8**	**0.6**	-	-	**0.4**	**0.7**	**0.2**	**5**	**(0.2)**	-	**(0.0)**	**(0.1)**	-	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**14.5**	17.9	19.1	**10.67**	
	0-200 Units	200	Rs/kW/Month	3.00	Rs/KWh	32	1	**13**	**677**	13	675	0.0	-	0.3	0.0	(0.0)	0.1	0.0	0.0	0.0	-	-	0.3	0.0	0.0	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**0.0**	0.3	0.4		
	201-400 Units	200	Rs/kW/Month	4.50	Rs/KWh	31	1	**7**	**363**	7	362	0.1	-	0.1	0.0	(0.0)	0.0	0.0	0.0	0.0	-	-	0.0	0.0	0.0	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**0.1**	0.2	0.2		
	401-800 Units	200	Rs/kW/Month	6.50	Rs/KWh	32	1	**15**	**803**	15	800	0.5	-	0.3	0.2	(0.0)	0.1	0.0	0.0	0.0	-	-	0.0	0.0	0.0	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**0.5**	0.6	0.7	**13.28**	
	801-1200 Units	200	Rs/kW/Month	7.00	Rs/KWh	31	1	**17**	**916**	17	913	0.9	-	0.4	0.5	(0.0)	0.2	0.0	0.0	0.0	-	-	-	0.0	0.0	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	-	**0.9**	1.4	1.2	**11.20**	
	Above 1200 Units	200	Rs/kW/Month	8.00	Rs/KWh	31	1	**97**	**4,898**	97	4,881	13.1	-	2.0	9.2	(0.0)	2.3	0.2	0.7	0.6	-	-	0.0	0.6	0.1	5	(0.2)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**13.0**	13.3	15.5	**10.24**	
1.1.5	**> 25 KW Connected Load**							**153**	**2,859**	**145**	**2,811**	**17.6**	-	**3.7**	**13.3**	**(0.0)**	**3.5**	**0.3**	**1.1**	**0.9**	-	-	**0.1**	**0.9**	**0.3**	**39**	**(0.3)**	-	**(0.1)**	**(0.2)**	**0.0**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**17.3**	20.2	23.5	**11.66**	
	0-200 Units	250	Rs/kW/Month	3.00	Rs/KWh	32	1	**8**	**168**	8	166	0.0	-	0.2	0.0	-	0.0	0.0	0.0	0.0	-	-	0.1	0.0	0.0	2	-	-	(0.0)	-	-	(0.0)	(0.0)	-	-	(0.0)	-	-	**0.0**	0.2	0.3		
	201-400 Units	250	Rs/kW/Month	4.50	Rs/KWh	33	1	**2**	**69**	2	68	0.0	-	0.1	0.0	-	0.0	0.0	0.0	0.0	-	-	0.0	0.0	0.0	-	(0.0)	-	-	(0.0)	-	(0.0)	-	(0.0)	(0.0)	(0.0)	-	(0.0)	**0.0**	0.1	0.1		
	401-800 Units	250	Rs/kW/Month	6.50	Rs/KWh	31	1	**4**	**113**	4	111	0.1	-	0.1	0.0	-	0.0	0.0	0.0	0.0	-	-	-	0.0	0.0	-	(0.0)	-	-	(0.0)	-	(0.0)	-	(0.0)	-	(0.0)	-	(0.0)	**0.1**	0.2	0.2		
	801-1200 Units	250	Rs/kW/Month	7.00	Rs/KWh	31	1	**5**	**125**	4	123	0.1	-	0.1	0.1	(0.0)	0.0	0.0	0.0	0.0	-	-	-	0.0	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	**0.1**	0.2	0.3	**17.28**	
	Above 1200 Units	250	Rs/kW/Month	8.00	Rs/KWh	31	1	**134**	**2,376**	127	2,343	17.4	-	3.2	13.2	(0.0)	3.4	0.3	1.1	0.8	-	-	-	0.9	0.2	37	(0.3)	-	(0.1)	(0.2)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	**17.1**	19.5	22.7	**11.41**	
1.2	**Single Delivery Point on 11 kV for GHS**	150	Rs/kW/Month	4.50	Rs/KWh	31	1	**82**	**194**	81	192	19.6	-	1.2	8.8	(0.3)	2.0	0.1	0.7	0.5	-	-	-	0.6	0.1	8	-	-	-	-	-	-	-	-	0.4	-	-	**19.6**	11.8	13.8	**6.03**	
1.3	**Hospital (11KV)**					31	1	**19**	**15**	15	14	3.4	-	0.4	2.8	(0.1)	0.6	0.0	0.2	0.2	-	-	-	0.2	0.0	-	-	-	-	-	-	-	-	-	-	-	-	**3.4**	3.8	4.3	**10.68**	
1.4	**Worship (11KV)**					32	1	**2**	**5**	2	5	0.3	-	0.1	0.3	(0.0)	0.1	0.0	0.0	0.0	-	-	-	0.0	0.0	-	-	-	-	-	-	-	-	-	-	-	-	**0.3**	0.4	0.4		
1.5	**DVB Staff**					31	1	**13**	**3,573**	13	3,574	1.8	-	0.1	0.5	-	0.1	0.0	0.0	0.0	-	-	-	0.0	0.0	20	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	-	**1.8**	0.7	0.8	**3.88**	
2	**Non Domestic**					31	1	**2,465**	**3,53,773**	**2,401**	**3,38,013**	**329**	**343**	**62**	**282**	**(2)**	**71**	**5**	**23**	**18**	**10**	**(7)**	**0**	**20**	**4**	**399**	**(4)**	**(4)**	**(0)**	**(3)**	**(0)**	**(1)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**325.3**	411.9	481.8	**12.66**	495.0
	Non Domestic -LT					31	1	**1,759**	**3,52,789**	**1,710**	**3,37,076**	**211**	**222**	**47**	**178**	**1**	**47**	**4**	**14**	**12**	**6**	**(3)**	**0**	**13**	**3**	**387**	**(3)**	**(3)**	**(0)**	**(2)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**206.5**	272.6	317.8	**13.07**	
	Upto 3kVA	250	Rs/KVA/Month	6.00	Rs/KVAh	31	1	**384**	**2,40,977**	367	2,27,669	38	41	10	25	0	7	1	2	2	-	-	0	2	0	293	(1)	(1)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**38.2**	42.2	49.3		
	Above 3kVA	250	Rs/KVA/Month	8.50	Rs/KVAh	31	1	**1,376**	**1,11,812**	1,342	1,09,507	172	180	37	153	0	40	3	12	10	6	(3)	0	11	3	94	(2)	(2)	(0)	(2)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**170.4**	230.1	268.5	**13.50**	
	Non Domestic -HT	250	Rs/KVA/Month	8.50	Rs/KVAh	31	1	**706**	**894**	691	937	118	122	15	103	(3)	24	1	9	6	4	(3)	-	7	1	12	(1)	(1)	(0)	(1)	(0)	(0)	(0)	(0)	(0)	(0)	-	0	(0)	**116.8**	139.4	164.0	**11.93**	
3	**Industrial**	250	Rs/KVA/Month	7.75	Rs/KWh	31	1	282	5,350	280	5,243	53	54	7	44	(0)	11	1	4	3	2	(1)	-	3	1	26	(0)	(0)	(0)	(1)	0	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	**52.6**	61.3	71.9	**11.64**	70.9
	Industrial -LT					31	1	**193**	5,188	191	5,081	31	32	6	27	0	7	0	2	2	1	(1)	-	2	0	25	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	**31.1**	33.3	42.5	**12.66**	
	Industrial -HT					31	1	88	162	88	162	22	22	2	17	(0)	4	0	1	1	1	(1)	-	1	0	1	-	-	-	(1)	0	(0)	(0)	-	(0)	(0)	-	(0)	-	**21.5**	21.9	28.9	**10.18**	
4	**Agriculture**	125	Rs/kW/Month	1.50	Rs/KWh	35	1	**33**	**6,218**	33	6,199	2	0	0	0	0	0	0	0	0	-	-	0	0	0	16	(0)	0	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**2.1**	1.6	1.1	**4.54**	0.7
5	**Mushroom Cultivation**	200	Rs/kW/Month	3.50	Rs/KWh	31	1	**0**	**27**	0	27	0	-	0	0	0	0	0	0	0	-	-	0	0	0	-	(0)	-	-	(0)	-	(0)	(0)	-	(0)	-	(0)	-	**0.1**	0.0	0.0		0.0
6	**Public Utilities**	250	Rs/KVA/Month	6.25	Rs/KVAh	31	1	**323**	**11,251**	**320**	**10,805**	**63**	**67**	**7**	**42**	**(1)**	**10**	**1**	**4**	**1**	**1**	**(1)**	-	**3**	**1**	**20**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	-	**(0)**	**0**	**63.2**	57.3	68.1	**9.06**	63.9
	Public Utilities - LT					31	1	**106**	**11,163**	**104**	**10,718**	**17**	**19**	**3**	**12**	**(0)**	**3**	**0**	**1**	**1**	**0**	**(0)**	-	**1**	**0**	**19**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	-	**(0)**	**0**	**17.1**	17.8	20.5	**10.42**	
	Street Light					31	1	**51**	**7,138**	50	6,766	9	10	1	6	0	2	0	1	0	0	(0)	-	0	0	12	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	0	**9.2**	8.3	10.7	**10.12**	8.6
	DJB					31	1	**55**	**4,025**	54	3,952	8	9	1	6	(0)	1	0	0	0	0	(0)	-	0	0	7	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	-	**7.8**	9.5	10.4	**10.78**	
	Public Utilities - HT					31	1	**217**	**88**	**217**	**87**	**46**	**47**	**4**	**30**	**(1)**	**7**	**0**	**3**	**1**	**1**	**(1)**	-	**3**	**0**	**1**	-	-	-	**0**	**(0)**	**0**	-	**0**	**0**	-	**0**	-	**46.2**	39.2	46.3	**8.55**	
	DMRC	**250**	**Rs/KVA/Month**	**6.25**	**Rs/KVAh**	32	1	**146**	**9**	146	9	33	33	2	21	(1)	5	0	2	-	1	(1)	-	2	0	1	-	-	-	0	(0)	0	-	0	0	-	0	-	**33.3**	27.5	32.4	**8.27**	32.0
	DJB					31	1	**72**	**79**	71	78	13	14	2	9	(0)	2	0	1	1	0	(0)	-	1	0	-	-	-	-	-	-	-	-	-	-	-	-	**12.9**	11.9	14.0	**9.28**	23.3
7	**Delhi International Airport Limited (DIAL)**	**250**	**Rs/KVA/Month**	**7.75**	**Rs/KVAh**	31	1	**51**	**1**	51	1	0	0	0	0	(0)	0	0	2	0	(0)	0	-	1	0	-	-	-	-	-	-	-	-	-	-	-	-	-	**0.4**	4.6	3.6	**12.80**	3.6
8	**Railway Traction**							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-
9	**Temporary Supply**					31	1	-	-	**82**	**22,974**	**13**	**10**	**2**	**12**	**(0)**	**3**	**0**	**1**	**1**	**0**	**(0)**	**0**	**1**	**0**	**65**	**(0)**	**(0)**	**(0)**	**(0)**	**0**	**(0)**	**(0)**	**(0)**	**(0)**	**0**	**(0)**	**(0)**	**12.6**	16.8	19.7	**13.31**	-
10	**Advertisement and Hoardings**	**250**	**Rs/KVA/Month**	**8.50**	**Rs/KVAh**	33	1	**2**	**794**	1	410	0	0	0	0	0	0	0	0	0	0	(0)	-	0	0	1	(0)	(0)	-	(0)	-	(0)	-	(0)	(0)	(0)	-	(0)	-	**0.1**	0.1	0.1	**14.67**	0.3
11	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**					31	1	**22**	**1,333**	**21**	**1,316**	**4**	**1**	-	**2**	**(0)**	**0**	-	**0**	**0**	**0**	**(0)**	-	**0**	-	**11**	**(0)**	-	**(0)**	**(0)**	**0**	**(0)**	-	**(0)**	**(0)**	-	**(0)**	-	**4.3**	2.3	2.7	**5.31**	3.0
	Supply at LT			4.50	Rs/KWh	31	1	**17**	**1,331**	16	1,314	3	-	-	2	(0)	0	-	0	0	-	-	-	0	-	11	(0)	-	(0)	(0)	0	(0)	-	(0)	(0)	-	(0)	-	**3.3**	1.8	2.1	**5.43**	
	Supply at HT			4.00	Rs/KVAh	30	1	**5**	**2**	5	2	1	1	-	0	(0)	0	-	0	0	0	(0)	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**1.0**	0.5	0.6		
12	**Self Consumption**					33	1	**13**	**821**	12	803	2	2	0	2	0	0	0	0	0	0	(0)	0	0	0	1	(0)	(0)	(0)	(0)	0	-	(0)	(0)	(0)	(0)	-	(0)	-	**1.7**	2.3	2.7		
13	**Enforcement**																																												
14	**Less:**																																												
14.1	Pension Trust Surcharge																																												65.6
14.2	Regulatory Surcharge- 8%																																												75.1
14.3	Electricity Tax																																												48.5
14.4	LPSC																																												3.2
15	**Add Deemed:**																																												
15.1	Subsidy Disbursed																																												117.8
TOTAL						30	1	9,687	29,35,158	9,665	29,27,242	1,395	478	119	797	(4)	189	10	56	49	14	(10)	119	58	9	2,395	(13)	(4)	(0)	(9)	(0)	(2)	(0)	(1)	(1)	(1)	(0)	(0)	1,382.0	1,094.5	1,285.1	7.03	1,090.78

Note: Provisional figures, subject to audit.