BSES Rajdhani Power Limited

Form 2.1a for the Month of October 2022

S.lo	Tariff Category	Applicable Tariff (new) from 01/10/2021				For the Month		As on the last date of the Month		Revenue from Current Billing																Adjustments															Total Revenue from Applicable Tariff		Average Tariff	Gross Collection
		Component of Tariff																																											
		Fixed Charges		Energy Charges		Avg No. of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No. of Consumers	Total Bill Raised During the Month & Contracted Demand		Total Sales	Fixed Charges	Energy Charges	Other charges	PPAC Amount	Surcharge (Fixed)	Surcharge (Energy)	Electricity Tax	Peak Surcharge	Off Peak Rebate	Subsidy	Penalty Surcharge (Energy)	Penalty Surcharge (Fixed)	Number of Bills	Total Sales	Fixed charges	Energy Charges	Other charges	PPAC Amount	Surcharge (Fixed)	Surcharge (Energy)	E-tax	Subsidy	Penalty Surcharge (Energy)	Penalty Surcharge (Fixed)	Total Sales	Full Year Revenue Including Subsidy but excluding Surcharge and E-tax	Total Amount Billed including E-tax and Surcharge		
		Tariff		Tariff				MW/MKVA	No.	MW/MKVA	No.	MU	MKVah	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	MU	Rs Cr.	Rs Cr.	Rs./Kwh	Rs. Cr.
1	Domestic					30	1	6,506	25,52,296	6,490	25,52,279	615.3	-	39.4	244.2	(0.3)	58.5	3.1	19.5	15.7	-	-	107.6	16.9	2.7	10,315	(11.5)	-	(0.4)	(5.2)	(0.0)	(1.0)	(0.0)	(0.4)	(0.3)	(1.6)	(0.2)	(0.0)	603.8	335.1	392.7	5.55	448.1
1.1	Domestic					30	1	6,391	25,50,525	6,376	25,49,497	598.3	-	37.7	235.9	(0.0)	56.5	3.0	18.9	15.2	-	-	107.3	16.4	2.6	10,307	(11.0)	-	(0.3)	(5.0)	(0.0)	(1.0)	(0.0)	(0.4)	(0.3)	(1.6)	(0.2)	(0.0)	587.2	323.6	379.7	5.51	
1.1.1	Upto 2 KW Connected Load					30	1	2,703	18,71,609	2,692	18,60,205	323.1	-	5.3	109.0	(0.0)	23.6	0.4	8.7	7.0	-	-	79.1	7.6	0.4	6,776	(5.7)	-	(0.1)	(2.2)	(0.0)	(0.4)	(0.0)	(0.2)	(0.1)	(1.2)	(0.1)	(0.0)	317.5	135.1	158.3	4.26	
	0-200 Units	20	Rs/kW/Month	3.00	Rs/KWh	30	1	1,646	12,14,931	1,639	12,07,528	128.7	-	3.2	38.6	(0.0)	8.6	0.3	3.1	2.5	-	-	44.0	2.7	0.2	3,109	(1.9)	-	(0.1)	(0.7)	(0.0)	(0.1)	(0.0)	(0.1)	(0.0)	(0.6)	(0.0)	(0.0)	126.9	49.6	58.3	3.91	
	201-400 Units	20	Rs/kW/Month	4.50	Rs/KWh	30	1	927	5,79,642	923	5,75,116	151.7	-	1.8	51.3	(0.0)	11.0	0.1	4.1	3.3	-	-	34.9	3.6	0.1	2,388	(2.2)	-	(0.0)	(0.8)	0.0	(0.1)	(0.0)	(0.1)	(0.0)	(0.6)	(0.0)	(0.0)	149.6	63.2	74.3	4.22	
	401-800 Units	20	Rs/kW/Month	6.50	Rs/KWh	30	1	123	73,744	123	73,295	36.1	-	0.2	15.4	(0.0)	3.2	0.0	1.2	1.0	-	-	0.2	1.1	0.0	1,107	(1.3)	-	(0.0)	(0.6)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	34.8	18.3	21.5	5.25	
	801-1200 Units	20	Rs/kW/Month	7.00	Rs/KWh	31	1	5	3,310	5	3,290	3.1	-	0.0	1.7	(0.0)	0.3	0.0	0.1	0.1	-	-	0.0	0.1	0.0	139	(0.2)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	2.9	1.9	2.2	6.57	
	Above 1200 Units	20	Rs/kW/Month	8.00	Rs/KWh	31	1	1	982	1	976	3.5	-	0.0	2.0	(0.0)	0.4	0.0	0.2	0.1	-	-	0.0	0.1	0.0	33	(0.1)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	3.4	2.3	2.7	6.60	
1.1.2	> 2 KW to ≤ 5 KW Connected Load					30	1	1,548	4,56,219	1,551	4,57,399	140.6	-	7.6	55.3	(0.0)	13.0	0.6	4.4	3.6	-	-	19.8	3.8	0.5	2,227	(2.5)	-	(0.0)	(1.1)	0.0	(0.2)	(0.0)	(0.1)	(0.1)	(0.2)	(0.0)	(0.0)	138.1	74.5	87.2	5.39	
	0-200 Units	50	Rs/kW/Month	3.00	Rs/KWh	30	1	428	1,30,224	429	1,30,561	15.3	-	2.1	4.6	(0.0)	1.4	0.2	0.4	0.3	-	-	7.1	0.3	0.1	399	(0.3)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	14.9	7.9	9.2	5.28	
	201-400 Units	50	Rs/kW/Month	4.50	Rs/KWh	30	1	695	2,10,039	697	2,10,581	60.6	-	3.4	21.1	(0.0)	5.1	0.3	1.7	1.4	-	-	12.5	1.5	0.2	806	(0.6)	-	(0.0)	(0.2)	0.0	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	69.0	29.2	34.2	4.89	
	401-800 Units	50	Rs/kW/Month	6.50	Rs/KWh	30	1	385	1,06,229	386	1,06,504	54.9	-	1.9	24.1	(0.0)	5.4	0.2	1.9	1.6	-	-	0.2	1.7	0.1	796	(1.1)	-	(0.0)	(0.5)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	53.8	30.8	36.1	5.72	
	801-1200 Units	50	Rs/kW/Month	7.00	Rs/KWh	30	1	33	8,251	33	8,272	7.6	-	0.2	4.1	(0.0)	0.9	0.0	0.3	0.3	-	-	0.0	0.3	0.0	182	(0.4)	-	(0.0)	(0.2)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	7.3	4.9	5.8	6.77	
	Above 1200 Units	50	Rs/kW/Month	8.00	Rs/KWh	30	1	6	1,477	6	1,481	2.3	-	0.0	1.4	(0.0)	0.3	0.0	0.1	0.1	-	-	0.0	0.1	0.0	44	(0.1)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	2.1	1.7	1.9	7.72	
1.1.3	> 5 KW to ≤ 15 KW Connected Load							1,836	2,20,169	1,837	2,20,364	108.8	-	18.2	53.4	(0.0)	14.8	1.5	4.3	3.4	-	-	7.6	3.7	1.3	1,171	(2.2)	-	(0.1)	(1.2)	(0.0)	(0.2)	(0.0)	(0.1)	(0.1)	(0.2)	(0.0)	(0.0)	106.6	84.9	98.8	7.96	
	0-200 Units	100	Rs/kW/Month	3.00	Rs/KWh	31	1	448	55,029	449	55,080	5.1	-	4.5	1.5	(0.0)	1.2	0.4	0.1	0.1	-	-	4.4	0.1	0.3	194	(0.2)	-	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	4.8	7.0	8.0	14.59	
	201-400 Units	100	Rs/kW/Month	4.50	Rs/KWh	30	1	426	55,663	426	55,735	16.6	-	4.2	5.8	(0.0)	2.1	0.3	0.5	0.4	-	-	2.8	0.4	0.3	206	(0.2)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	16.3	11.9	13.9	7.39	
	401-800 Units	100	Rs/kW/Month	6.50	Rs/KWh	30	1	585	71,565	585	71,632	40.5	-	5.8	18.5	(0.0)	5.0	0.5	1.5	1.2	-	-	0.2	1.3	0.4	348	(0.6)	-	(0.0)	(0.3)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	40.0	29.0	33.8	7.25	
	801-1200 Units	100	Rs/kW/Month	7.00	Rs/KWh	31	1	230	24,348	230	24,371	23.6	-	2.3	12.9	(0.0)	3.1	0.2	1.0	0.8	-	-	0.1	0.9	0.2	201	(0.5)	-	(0.0)	(0.3)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	23.1	17.9	21.0	7.75	
	Above 1200 Units	100	Rs/kW/Month	8.00	Rs/KWh	31	1	148	13,533	148	13,546	23.1	-	1.5	14.7	(0.0)	3.3	0.1	1.2	0.9	-	-	0.1	1.0	0.1	222	(0.7)	-	(0.0)	(0.5)	-	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	22.3	19.0	22.3	8.50	
1.1.4	> 15 KW to ≤ 25 KW Connected Load							150	7,675	151	7,715	11.4	-	3.0	7.4	(0.0)	2.1	0.2	0.6	0.5	-	-	0.4	0.5	0.2	85	(0.4)	-	(0.0)	(0.2)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	11.1	12.2	14.2	11.04	
	0-200 Units	200	Rs/kW/Month	3.00	Rs/KWh	32	1	15	769	15	773	0.1	-	0.3	0.0	(0.0)	0.1	0.0	0.0	0.0	-	-	0.2	0.0	0.0	39	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.0	0.3	0.4		
	201-400 Units	200	Rs/kW/Month	4.50	Rs/KWh	30	1	10	508	10	511	0.2	-	0.2	0.1	(0.0)	0.1	0.0	0.0	0.0	-	-	0.0	0.0	0.0	1	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.1	0.3	0.3		
	401-800 Units	200	Rs/kW/Month	6.50	Rs/KWh	30	1	23	1,222	23	1,228	0.7	-	0.5	0.3	(0.0)	0.2	0.0	0.0	0.0	-	-	0.0	0.0	0.0	4	(0.0)	-	(0.0)	(0.0)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.7	1.0	1.1	13.28	
	801-1200 Units	200	Rs/kW/Month	7.00	Rs/KWh	31	1	24	1,247	24	1,253	1.2	-	0.5	0.7	(0.0)	0.2	0.0	0.1	0.0	-	-	0.0	0.0	0.0	4	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	1.2	1.4	1.6	11.29	
	Above 1200 Units	200	Rs/kW/Month	8.00	Rs/KWh	31	1	78	3,930	79	3,950	9.2	-	1.6	6.3	(0.0)	1.6	0.1	0.5	0.4	-	-	0.1	0.4	0.1	37	(0.3)	-	(0.0)	(0.2)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	8.9	9.2	10.3	10.33	
1.1.5	> 25 KW Connected Load							154	2,862	145	2,814	14.3	-	3.6	10.7	(0.0)	2.9	0.3	0.9	0.7	-	-	0.4	0.7	0.2	48	(0.3)	-	(0.0)	(0.2)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	14.0	16.2	19.7	12.08	
	0-200 Units	250	Rs/kW/Month	3.00	Rs/KWh	30	1	9	180	8	177	0.0	-	0.2	0.0	-	0.0	0.0	0.0	0.0	-	-	0.2	0.0	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.2	0.1		
	201-400 Units	250	Rs/kW/Month	4.50	Rs/KWh	31	1	3	77	2	76	0.0	-	0.1	0.0	-	0.0	0.0	0.0	0.0	-	-	0.0	0.0	0.0	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.0	0.1	0.1		
	401-800 Units	250	Rs/kW/Month	6.50	Rs/KWh	31	1	5	142	5	140	0.1	-	0.1	0.0	-	0.0	0.0	0.0	0.0	-	-	0.0	0.0	0.0	-	(0.0)	-	-	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	-	-	0.1	0.2	0.2		
	801-1200 Units	250	Rs/kW/Month	7.00	Rs/KWh	31	1	6	168	6	165	0.2	-	0.1	0.1	(0.0)	0.0	0.0	0.0	0.0	-	-	0.0	0.0	0.0	-	(0.0)	-	0.2	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	-	0.2	0.3	0.3	17.33	
	Above 1200 Units	250	Rs/kW/Month	8.00	Rs/KWh	31	1	131	2,294	123	2,256	14.0	-	3.1	10.6	(0.0)	2.8	0.2	0.8	0.7	-	-	0.2	0.7	0.2	48	(0.3)	-	(0.0)	(0.2)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	-	13.7	16.1	18.7	11.74	
1.2	Single Delivery Point on 11 KV for GHS	150	Rs/kW/Month	4.50	Rs/KWh	30	1	82	193	84	198	13.1	-	1.2	5.9	(0.2)	1.4	0.1	0.5	0.4	-	-	0.3	0.4	0.1	5	(0.5)	-	(0.0)	(0.2)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	-	-	-	12.6	8.1	9.5	6.40	
1.3	Hospital (11KV)					29	1	15	14	15	13	2.5	-	0.4	2.0	(0.1)	0.5	0.0	0.2	0.1	-	-	-	0.1	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	2.5	2.2	3.2	11.03	
1.4	Worship (11KV)					31	1	2	5	2	5	0.3	-	0.1	0.2	(0.0)	0.1	0.0	0.0	0.0	-	-	0.0	0.0	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	0.3	0.3	0.4		
1.5	DVB Staff					31	1	13	3,559	13	3,566	1.1	-	0.1	0.2	-	0.1	0.0	0.0	0.0	-	-	0.0	0.0	0.0	3	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	-	1.1	0.3	0.4	2.97	
2	Non Domestic					31	1	2,469	3,53,732	2,394	3,37,685	271	284	51	233	(2)	60	5	19	15	4	(2)	0	16	4	1,444	(9)	(10)	(1)	(8)	(0)	(2)	(0)	(1)	(1)	(0)	(0)	(0)	261.3	342.4	400.2	13.10	463.3
	Non Domestic -LT					31	1	1,760	3,52,743	1,701	3,36,758	176	186	46	149	1	41	4	12	10	2	(1)	0	10	3	1,433	(3)	(3)	(0)	(2)	(0)	(1)	(0)	(0)	(0)	(0)	(0)	(0)	172.9	234.5	273.0	13.57	
	Upto 3kVA	250	Rs/KVA/Month	6.00	Rs/KVAh	31	1	384	2,40,964	367	2,27,866	31	34	10	20	0	6	1	2	1	-	-	0	1	1	1,095	(11)	(11)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	30.7	36.8	54.7		
	Above 3kVA	250	Rs/KVA/Month	8.50	Rs/KVAh	31	1	1,376	1,11,779	1,334	1,08,952	144	152	36	129	0	34	3	10	8	2	(1)	0	9	2	338	(2)	(2)	(0)	(2)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	142.2	197.6	230.1	13.90	
	Non Domestic -HT	250	Rs/KVA/Month	8.50	Rs/KVAh	30	1	709	989	692	927	95	98	14	83	(2)	20	1	7	5	2	(1)	-	6	1	11	(6)	(7)	(1)	(6)	0	(1)	(0)	(0)	(0)	-	0	(0)	88.6	107.7	127.2	12.20	
3	Industrial	250	Rs/KVA/Month	7.75	Rs/KWh	31	1	282	5,350	276	5,193	46	47	7	38	(0)	9	1	3	2	1	(1)	-	3	0	15	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	(0)	45.3	53.5	62.3	11.92	68.3
	Industrial LT					30	1	193	5,187	188	5,031	27	28	5	23	0	6	0	2	1	0	(0)	-	2	0	14	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	26.7	34.0	39.8	12.74	
	Industrial -HT					30	1	89	163	89	162	19	19	2	15	(0)	3	0	1	1	0	(0)	-	1	0	1	-	-	-	(0)	0	(0)	(0)	-	(0)	-	(0)	-	18.6	19.6	23.2	10.51	
4	Agriculture	125	Rs/KW/Month	1.50	Rs/KWh	33	1	33	6,226	32	5,912	2	0	0	0	0	0	0	0	0	-	-	0	0	0	19	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	1.6	0.8	1.0	5.49	0.6
5	Mushroom Cultivation	200	Rs/KW/Month	3.50	Rs/KWh	34	1	0	27	0	26	0	-	0	0	0	0	0	0	0	-	-	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	0.1	0.0	0.0		0.0
6	Public Utilities	250	Rs/KVA/Month	6.25	Rs/KVAh	32	1	323	11,255	320	10,738	62	66	7	41	(1)	10	1	4	1	1	(1)	-	3	1	6	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	(0)	62.2	56.7	66.7	9.11	61.9
	Public Utilities - LT					32	1	106	11,167	103	10,650	18	20	3	13	(0)	3	0	1	1	0	(0)	-	1	0	4	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	-	18.0	18.7	21.7	10.35	
	Street Light					31	1	51	7,136	49	6,699	10	11	1	7	0	2	0	1	0	0	(0)	-	0	0	3	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	-	10.1	10.0	11.6	9.93	8.8
	DJB					32	1	55	4,031	53	3,951	8	9	2	6	(0)	1	0	0	0	0	(0)	-	0	0	1	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	-	7.9	8.6	10.1	10.88	
	Public Utilities - HT					31	1	217	88	217	88	44	46	4	28	(1)	7	0	3	1	1	(1)	-	3	0	2	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	(0)	44.1	38.2	44.7	8.60	
	DMRC	250	Rs/KVA/Month	6.25	Rs/KVAh	30	1	146	9	146	9	31	31	2	20	(1)	4	0	2	-	1	(1)	-	2	0	1	(0)	(0)	-	(0)	0	(0)	-	-	-	-	-	-	31.2	22.9	30.3	8.28	31.3
	DJB					31	1	72	79	72	79	13	14	2	9	(0)	2	0	1	1	0	(0)	-	1	0	0	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	(0)	12.5	12.1	14.2	9.39	21.8
7	Delhi International Airport Limited (DIAL)	250	Rs/KVA/Month	7.75	Rs/KVAh	30	1	51	1	51	1	1	1	0	0	(0)	0	0	1	0	(0)	0	-	1	0	1	(0)	(0)	-	(0)	0	(0)	-	-	(0)	-	-	-	0.3	0.3	3.2	11.44	3.2
8	Railway Traction							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-
9	Temporary Supply					31	1	-	-	82	22,673	10	8	2	10	(0)	2	0	1	1	0	(0)	0	1	0	53	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	-	10.2	14.0	16.3	13.62	-
10	Advertisement and Hoardings	250	Rs/KVA/Month	8.50	Rs/KVAh	32	1	2	797	1	408	0	0	0	0	0	0	0	0	0	0	(0)	-	0	0	-	(0)	(0)	-	(0)	-	(0)	-	(0)	(0)	-	(0)	-	0.1	0.1	0.1	14.53	0.2
11	Charging Stations for E-Rickshaw/ E-Vehicle on Single Delivery Point					31	1	22	1,351	21	1,320	5	1	-	2	(0)	0	-	0	0	0	(0)	-	0	-	17	(0)	-	-	(0)	-	(0)	-	(0)	(0)	-	(0)	-	4.6	2.4	2.9	5.27	2.9
	Supply at LT			4.50	Rs/KWh	31	1	17	1,348	16	1,318	3	-	-	2	(0)	0	-	0	0	-	-	-	0	-	17	(0)	-	-	(0)	-	(0)	-	(0)	(0)	-	(0)	-	3.3	1.8	2.1	5.43	
	Supply at HT			4.00	Rs/KVAh	33	1	5	3	5	2	1	1	-	1	(0)	0	-	0	0	0	(0)	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.3	0.6	0.7		
12	Self Consumption					33	1	13	829	13	778	2	2	0	2	0	0	0	0	0	0	(0)	0	0	0	4	(0)	(0)	0	(0)	-	(0)	0	(0)	(0)	(0)	(0)	0	1.9	2.4	2.9		
13	Enforcement																																							-	-		
14	Less:																																										
14.1	Pension Trust Surcharge																																										59.4
14.2	Regulatory Surcharge - 8%																																										68.0
14.3	Electricity Tax																																										43.3
14.4	LPSC																																										2.6
15	Add Deemed:																																										
15.1	Subsidy Disbursed																																										106.2
TOTAL						30	1	9,701	29,41,864	9,681	29,37,013	1,013	408	117	571	(3)	141	10	48	35	6	(4)	108	42	8	11,874	(22)	(111)	(1)	(15)	(0)	(3)	(0)	(1)	(1)	(2)	(0)	(0)	991.2	807.8	947.7	8.15	981.44

Note: Provisional figures, subject to audit.