BSES Rajdhani Power Limited

Form 2.1a for the Month of July 2022

S.lo	Tariff Category	Applicable Tariff (new) from 01/10/2021				For the Month		As on the last date of the Month		Revenue from Current Billing																Adjustments															Total Revenue from Applicable Tariff		Average Tariff	Gross Collection
		Component of Tariff				Avg No. of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No. of Consumers	Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed Charges	Energy Charges	Other charges	PPAC Amount	Surcharge (Fixed)	Surcharge (Energy)	Electricity Tax	Peak Surcharge	Off Peak Rebate	Subsidy	Pension Surcharge (Energy)	Pension Surcharge (Fixed)	Number of Bills	Total Sales			Fixed charges	Energy Charges	Other charges	PPAC Amount	Surcharge (Fixed)	Surcharge (Energy)	E-tax	Subsidy	Pension Surcharge (Energy)	Pension Surcharge (Fixed)	Total Sales	Full Year Revenue Including Subsidy but excluding Surcharge and E-tax	Total Amount Billed including E-tax and Surcharge		
		Fixed Charges	Energy Charges							Sanctioned Load/Contracted Demand	Total Bills																																	
		Tariff	Tariff					MW/MKVA	No.	MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	MU	Rs Cr.	Rs Cr.	Rs./Kwh	Rs. Cr.
1	Domestic					31	1	6,465	25,37,979	6,440	25,23,691	1,030.6	-	38.9	476.8	(0.5)	106.2	3.1	38.1	30.6	-	-	104.0	33.3	2.7	2,965	(12.1)	0.0	(0.1)	(5.5)	(0.1)	(1.0)	(0.0)	(0.4)	(0.3)	(1.9)	(0.3)	(0.0)	1,018.5	814.9	721.9	5.04	587.6
1.1	Domestic					31	1	6,349	25,34,187	6,327	25,19,889	1,002.3	-	37.2	463.1	(0.0)	103.1	3.0	37.0	29.8	-	-	104.0	32.4	2.6	2,948	(12.1)	0.0	(0.1)	(5.5)	(0.1)	(1.0)	(0.0)	(0.4)	(0.3)	(1.9)	(0.3)	(0.0)	990.2	796.7	700.4	6.03	
1.1.1	Upto 2 KW Connected Load					31	1	2,675	18,48,957	2,659	18,34,315	529.5	-	5.2	210.1	(0.0)	44.5	0.4	16.8	13.5	-	-	86.2	14.7	0.4	2,276	(6.0)	0.0	(0.0)	(2.3)	(0.0)	(0.4)	(0.0)	(0.2)	(0.1)	(1.5)	(0.1)	(0.0)	523.5	257.0	302.4	4.91	
	0-200 Units	20	Rs/kW/Month	3.00	Rs/KWh	31	1	839	6,70,601	831	6,65,290	64.8	-	1.6	19.5	(0.0)	4.3	0.1	1.6	1.3	-	-	29.7	1.4	0.1	970	(1.8)	0.0	(0.0)	(0.6)	(0.0)	(0.1)	(0.0)	(0.1)	(0.0)	(0.6)	(0.0)	(0.0)	63.0	24.7	29.3	3.91	
	201-400 Units	20	Rs/kW/Month	4.50	Rs/KWh	30	1	1,052	7,16,889	1,046	7,11,212	205.1	-	2.0	71.2	(0.0)	15.1	0.2	5.7	4.6	-	-	56.1	5.0	0.1	695	(2.1)	-	(0.0)	(0.7)	0.0	(0.1)	(0.0)	(0.1)	(0.0)	(0.6)	(0.0)	(0.0)	203.0	97.5	102.9	4.31	
	401-800 Units	20	Rs/kW/Month	6.50	Rs/KWh	30	1	718	4,21,072	714	4,17,738	218.1	-	1.4	96.4	(0.0)	20.2	0.1	7.7	6.2	-	-	0.3	6.7	0.1	498	(1.6)	-	(0.0)	(0.7)	0.0	(0.1)	(0.0)	(0.1)	(0.0)	(0.2)	(0.0)	(0.0)	216.4	117.2	137.9	5.41	
	801-1200 Units	20	Rs/kW/Month	7.00	Rs/KWh	30	1	60	34,865	60	34,589	31.5	-	0.1	17.0	(0.0)	3.5	0.0	1.4	1.1	-	-	0.0	1.2	0.0	65	(0.3)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	31.3	20.5	24.1	6.54	
	Above 1200 Units	20	Rs/kW/Month	8.00	Rs/KWh	30	1	9	5,530	9	5,486	10.0	-	0.2	6.1	(0.0)	1.3	0.0	0.5	0.4	-	-	0.0	0.4	0.0	48	(0.2)	-	(0.0)	(0.2)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	9.7	7.2	8.5	7.44	
1.1.2	> 2 KW to ≤ 5 KW Connected Load							1,546	4,55,762	1,546	4,56,092	261.4	-	7.6	127.7	(0.0)	27.9	0.6	10.2	8.2	-	-	10.5	8.9	0.5	526	(2.7)	-	(0.0)	(1.2)	(0.0)	(0.2)	(0.0)	(0.1)	(0.1)	(0.2)	(0.1)	(0.0)	258.6	161.7	189.0	6.25	
	0-200 Units	50	Rs/kW/Month	3.00	Rs/KWh	31	1	170	50,591	170	50,628	4.6	-	0.8	1.4	(0.0)	0.5	0.1	0.1	0.1	-	-	3.1	0.1	0.1	75	(0.3)	-	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	4.3	2.5	2.9	5.86	
	201-400 Units	50	Rs/kW/Month	4.50	Rs/KWh	30	1	298	92,478	299	92,545	28.5	-	1.5	10.1	(0.0)	2.4	0.1	0.8	0.6	-	-	7.3	0.7	0.1	138	(0.5)	-	(0.0)	(0.2)	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	28.0	13.7	16.0	4.89	
	401-800 Units	50	Rs/kW/Month	6.50	Rs/KWh	30	1	700	2,11,511	700	2,11,664	122.4	-	3.4	56.6	(0.0)	12.4	0.3	4.5	3.6	-	-	0.1	4.0	0.2	235	(1.1)	-	(0.0)	(0.5)	0.0	(0.1)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	121.3	71.8	84.3	5.92	
	801-1200 Units	50	Rs/kW/Month	7.00	Rs/KWh	30	1	293	80,459	294	80,517	75.8	-	1.4	41.2	(0.0)	8.8	0.1	3.3	2.6	-	-	0.0	2.9	0.1	63	(0.6)	-	(0.0)	(0.3)	-	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	75.3	51.1	60.0	6.78	
	Above 1200 Units	50	Rs/kW/Month	8.00	Rs/KWh	30	1	84	20,723	84	20,738	30.0	-	0.4	18.5	(0.0)	3.9	0.0	1.5	1.2	-	-	0.0	1.3	0.0	15	(0.3)	-	(0.0)	(0.2)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	29.7	22.6	26.6	7.60	
1.1.3	> 5 KW to ≤ 15 KW Connected Load							1,828	2,19,046	1,828	2,19,046	178.1	-	17.9	101.2	(0.0)	24.5	1.4	8.1	6.5	-	-	6.8	7.1	1.3	142	(2.6)	-	(0.0)	(1.4)	(0.0)	(0.3)	(0.0)	(0.1)	(0.1)	(0.2)	(0.1)	(0.0)	175.6	141.9	166.0	8.09	
	0-200 Units	100	Rs/kW/Month	3.00	Rs/KWh	31	1	348	40,965	348	40,965	3.2	-	3.4	0.9	(0.0)	0.9	0.3	0.1	0.1	-	-	5.0	0.1	0.2	19	(0.3)	-	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	2.9	5.1	5.8	17.70	
	201-400 Units	100	Rs/kW/Month	4.50	Rs/KWh	31	1	190	23,737	190	23,737	7.1	-	1.9	2.5	(0.0)	0.9	0.1	0.2	0.2	-	-	1.8	0.2	0.1	32	(0.2)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	7.0	5.2	6.0	7.42	
	401-800 Units	100	Rs/kW/Month	6.50	Rs/KWh	30	1	432	56,224	432	56,224	33.7	-	4.2	15.8	(0.0)	4.1	0.3	1.3	1.0	-	-	0.0	1.1	0.3	53	(0.5)	-	(0.0)	(0.2)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	33.2	23.8	27.8	7.17	
	801-1200 Units	100	Rs/kW/Month	7.00	Rs/KWh	30	1	387	48,021	387	48,021	47.0	-	3.8	25.8	(0.0)	6.1	0.3	2.1	1.7	-	-	0.0	1.8	0.3	19	(0.6)	-	(0.0)	(0.3)	-	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	46.4	35.3	41.3	7.60	
	Above 1200 Units	100	Rs/kW/Month	8.00	Rs/KWh	30	1	472	50,099	472	50,099	87.1	-	4.6	56.3	(0.0)	12.5	0.4	4.5	3.6	-	-	0.0	3.9	0.3	19	(1.1)	-	(0.0)	(0.7)	0.0	(0.1)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	86.0	72.6	85.7	8.44	
1.1.4	> 15 KW to ≤ 25 KW Connected Load							149	7,616	149	7,625	15.5	-	2.9	10.6	(0.0)	2.8	0.2	0.8	0.7	-	-	0.4	0.7	0.2	3	(0.4)	-	(0.0)	(0.3)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	15.0	13.9	18.5	10.57	
	0-200 Units	200	Rs/kW/Month	3.00	Rs/KWh	31	1	13	676	13	677	0.0	-	0.3	0.0	(0.0)	0.1	0.0	0.0	0.0	-	-	0.3	0.0	0.0	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.0	0.3	0.4		
	201-400 Units	200	Rs/kW/Month	4.50	Rs/KWh	32	1	7	352	7	352	0.1	-	0.1	0.0	(0.0)	0.0	0.0	0.0	0.0	-	-	0.0	0.0	0.0	1	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.1	0.2	0.2		
	401-800 Units	200	Rs/kW/Month	6.50	Rs/KWh	31	1	14	729	14	730	0.4	-	0.3	0.2	(0.0)	0.1	0.0	0.0	0.0	-	-	0.0	0.0	0.0	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.4	0.6	0.7	13.06	
	801-1200 Units	200	Rs/kW/Month	7.00	Rs/KWh	31	1	15	769	15	780	0.8	-	0.3	0.4	(0.0)	0.1	0.0	0.0	0.0	-	-	0.0	0.0	0.0	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.7	0.8	1.0	11.20	
	Above 1200 Units	200	Rs/kW/Month	8.00	Rs/KWh	31	1	101	5,100	101	5,106	14.1	-	2.0	9.9	(0.0)	2.4	0.2	0.8	0.6	-	-	0.0	0.7	0.1	2	(0.4)	-	(0.0)	(0.2)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	13.8	14.0	16.4	10.18	
1.1.5	> 25 KW Connected Load							152	2,807	145	2,811	17.7	-	3.6	13.5	(0.0)	3.5	0.3	1.1	0.9	-	-	0.1	0.9	0.2	1	(0.3)	-	(0.0)	(0.2)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	17.5	20.2	23.7	11.57	
	0-200 Units	250	Rs/kW/Month	3.00	Rs/KWh	30	1	9	196	9	196	0.0	-	0.2	0.0	(0.0)	0.0	0.0	0.0	0.0	-	-	0.1	0.0	0.0	-	(0.0)	-	-	(0.0)	-	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	0.0	0.3	0.3		
	201-400 Units	250	Rs/kW/Month	4.50	Rs/KWh	29	1	2	61	2	61	0.0	-	0.1	0.0	-	0.0	0.0	0.0	0.0	-	-	0.0	0.0	0.0	-	(0.0)	-	-	(0.0)	-	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	0.0	0.1	0.1		
	401-800 Units	250	Rs/kW/Month	6.50	Rs/KWh	34	1	4	107	4	107	0.1	-	0.1	0.0	-	0.0	0.0	0.0	0.0	-	-	0.0	0.0	0.0	1	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.1	0.1	0.2		
	801-1200 Units	250	Rs/kW/Month	7.00	Rs/KWh	31	1	4	102	4	102	0.1	-	0.1	0.1	-	0.0	0.0	0.0	0.0	-	-	-	0.0	0.0	-	(0.0)	-	-	(0.0)	-	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	0.1	0.2	0.2	17.47	
	Above 1200 Units	250	Rs/kW/Month	8.00	Rs/KWh	31	1	132	2,342	126	2,345	17.5	-	3.1	13.4	(0.0)	3.4	0.2	1.1	0.8	-	-	-	0.9	0.2	-	(0.2)	-	(0.0)	(0.2)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	17.3	19.6	22.8	11.31	
1.2	Single Delivery Point on 11 KV for GHS	150	Rs/kW/Month	4.50	Rs/KWh	30	1	83	196	82	195	22.7	-	1.2	10.2	(0.3)	2.3	0.1	0.8	0.6	-	-	-	0.7	0.1	-	-	-	-	-	-	-	-	-	-	-	-	-	22.7	13.4	15.7	5.90	
1.3	Hospital (11KV)					28	1	15	14	15	14	3.2	-	0.3	2.6	(0.1)	0.6	0.0	0.2	0.2	-	-	-	0.2	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	3.2	3.4	4.0	10.62	
1.4	Worship (11KV)					29	1	2	5	2	5	0.3	-	0.0	0.2	(0.0)	0.1	0.0	0.0	0.0	-	-	-	0.0	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	0.3	0.3	0.4		
1.5	DVB Staff					31	1	13	3,577	13	3,588	2.1	-	0.1	0.7	-	0.2	0.0	0.1	0.0	-	-	-	0.0	0.0	17	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	-	2.1	0.9	1.0	4.25	
2	Non Domestic					31	1	2,463	3,53,053	2,396	3,37,778	336	350	51	287	(2)	71	5	23	18	11	(7)	0	20	4	693	(2)	(2)	(0)	(2)	(0)	(0)	(0)	(0)	(0)	0	(0)	(0)	333.6	417.9	488.4	12.53	492.3
	Non Domestic -LT					31	1	1,795	3,52,079	1,712	3,36,854	215	225	46	181	1	47	4	15	12	6	(3)	0	13	3	687	(3)	(3)	(0)	(3)	(0)	(0)	(1)	(0)	(0)	0	(0)	(0)	211.9	274.5	320.1	12.98	
	Upto 3kVA	250	Rs/KVA/Month	6.00	Rs/KVAh	31	1	383	2,40,390	367	2,26,918	40	42	10	25	0	7	1	2	2	0	(0)	0	2	1	502	(1)	(1)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	0	(0)	(0)	39.9	43.3	50.7		
	Above 3kVA	250	Rs/KVA/Month	8.50	Rs/KVAh	31	1	1,372	1,11,660	1,345	1,09,936	175	183	36	156	1	40	3	13	10	6	(3)	0	11	3	165	(3)	(3)	(0)	(2)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	172.6	231.2	269.9	13.39	
	Non Domestic -HT	250	Rs/KVA/Month	8.50	Rs/KVAh	30	1	707	993	684	924	121	125	14	106	(3)	24	1	9	8	5	(4)	-	7	1	6	1	1	0	1	(0)	0	0	0	0	0	0	0	121.8	143.5	168.3	11.78	
3	Industrial	250	Rs/KVA/Month	7.75	Rs/KWh	31	1	281	5,336	275	5,182	47	49	7	40	(0)	10	1	3	3	2	(1)	-	3	0	36	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	47.1	55.8	65.5	11.84	68.6
	Industrial LT					30	1	193	5,174	187	5,022	27	28	5	24	0	6	0	2	2	1	(1)	-	2	0	34	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	27.3	35.0	40.9	12.81	
	Industrial -HT					30	1	88	162	88	160	20	20	2	16	(0)	4	0	1	1	1	(1)	-	1	0	2	-	-	-	(0)	0	(0)	-	(0)	(0)	-	(0)	-	19.8	20.8	24.6	10.49	
4	Agriculture	125	Rs/KW/Month	1.50	Rs/KWh	33	1	33	6,154	32	5,873	2	0	0	0	0	0	0	0	0	-	-	0	0	0	10	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	2.9	0.9	1.1	4.67	0.7
5	Mushroom Cultivation	200	Rs/KW/Month	3.50	Rs/KWh	29	1	0	29	0	28	0	-	0	0	0	0	0	0	0	-	-	-	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0	0.0		0.0
6	Public Utilities	250	Rs/KVA/Month	6.25	Rs/KVAh	32	1	322	11,234	320	10,795	62	65	7	40	(1)	9	1	4	1	1	(1)	-	3	1	20	(0)	(0)	(0)	0	(0)	0	(0)	0	0	-	0	(0)	61.5	55.7	64.1	9.05	60.5
	Public Utilities - LT					32	1	105	11,146	103	10,707	18	20	3	12	(0)	3	0	1	1	0	(0)	-	1	0	14	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	-	17.4	18.0	20.7	10.31	
	Street Light					32	1	51	7,153	50	6,782	9	10	1	7	0	2	0	1	0	0	(0)	-	0	0	7	0	(0)	(0)	(0)	(0)	-	(0)	(0)	(0)	0	-	(0)	-	9.5	9.5	10.8	9.99	8.5
	DJB					32	1	54	3,993	53	3,925	8	9	2	6	(0)	1	0	0	0	0	(0)	-	0	0	7	(0)	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	-	8.5	9.0	10.69	
	Public Utilities - HT					30	1	217	88	217	88	44	45	4	28	(1)	6	0	3	1	1	(1)	-	2	0	6	-	-	(0)	0	(0)	0	(0)	0	0	-	0	(0)	44.1	37.7	44.7	8.55	
	DMRC	250	Rs/KVA/Month	6.25	Rs/KVAh	30	1	146	9	146	9	32	32	3	20	(1)	4	0	2	-	1	(1)	-	2	0	6	-	-	(0)	0	(0)	0	(0)	0	0	-	0	(0)	32.0	26.2	31.1	8.28	30.1
	DJB					30	1	72	79	72	79	12	13	1	8	(0)	2	0	1	1	0	(0)	-	1	0	-	-	-	-	-	-	-	-	-	-	-	-	-	12.1	11.2	13.1	9.26	21.9
7	Delhi International Airport Limited (DIAL)	250	Rs/KVA/Month	7.75	Rs/KVAh	30	1	51	1	51	1	1	1	0	1	(0)	0	0	1	0	0	(0)	-	1	0	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	1.0	4.0	10.62	4.0
8	Railway Traction							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-
9	Temporary Supply					31	1	-	-	82	22,720	13	10	2	12	(0)	3	0	1	1	0	(0)	0	1	0	64	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	12.4	16.2	19.0	13.12	-
10	Advertisement and Hoardings	250	Rs/KVA/Month	8.50	Rs/KVAh	33	1	2	791	1	417	0	0	0	0	0	0	0	0	0	0	(0)	-	0	0	-	(0)	(0)	-	(0)	-	(0)	-	(0)	(0)	(0)	-	(0)	-	0.1	0.1	0.1	14.17	0.2
11	Charging Stations for E-Rickshaw/ E-Vehicle on Single Delivery Point					31	1	20	1,260	20	1,238	4	1	-	2	(0)	0	-	0	0	0	(0)	-	0	-	17	(0)	-	-	(0)	(0)	0	(0)	-	(0)	(0)	-	(0)	-	3.8	2.0	2.4	5.35	2.3
	Supply at LT			4.50	Rs/KWh	31	1	15	1,258	15	1,236	3	-	-	1	(0)	0	-	0	0	-	-	-	0	-	17	(0)	-	-	(0)	(0)	0	(0)	-	(0)	(0)	-	(0)	-	3.1	1.9	2.4	5.41	
	Supply at HT			4.00	Rs/KVAh	28	1	5	2	5	2	1	1	-	0	(0)	0	-	0	0	-	(0)	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.6	0.3	0.4		
12	Self Consumption					32	1	13	754	12	683	2	2	0	2	0	0	0	0	0	0	(0)	0	0	0	1	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	2.0	2.7	3.1		
13	Enforcement																																								-	-		
14	Less:																																											
14.1	Pension Trust Surcharge																																											69.5
14.2	Regulatory Surcharge -8%																																											79.5
14.3	Electricity Tax																																											51.9
14.4	LPSC																																											2.6
15	Add Deemed:																																											
15.1	Subsidy Disbursed																																											102.6
TOTAL						31	1	9,649	29,16,591	9,629	29,08,406	1,497	477	116	851	(4)	200	9	71	53	14	(10)	105	62	8	3,806	(15)	(3)	(0)	(8)	(0)	(1)	(0)	(1)	(0)	(2)	(1)	(0)	1,482	1,167.2	1,370.0	7.88	1,115.35

Note: Provisional figures, subject to audit.