BSES Rajdhani Power Limited

Form 2.1a for the Month of January 2023

S.lo	Tariff Category	Applicable Tariff (new) from 01/10/2021 – Component of Tariff – Fixed Charges – Tariff		Energy Charges – Tariff		For the Month – Avg No. of days Billed during the Month	Billing factor	As on the last date of the Month – Total Sanctioned Load	Total No. of Consumers	Revenue from Current Billing – Total Bill Raised During the Month & Contracted Demand – Sanctioned Load/Contracted Demand	Total Bills	Total Sales		Fixed Charges	Energy Charges	Other Charges	PPAC Amount	Surcharge (Fixed)	Surcharge (Energy)	Electricity Tax	Peak Surcharge	Off Peak Rebate	Subsidy	Pension Surcharge (Energy)	Pension Surcharge (Fixed)	Adjustments – Number of Bills	Total Sales		Fixed charges	Energy Charges	Other charges	PPAC Amount	Surcharge (Fixed)	Surcharge (Energy)	E-tax	Subsidy	Pension Surcharge (Energy)	Pension Surcharge (Fixed)	Total Sales	Total Revenue from Applicable Tariff – Full Year Revenue Including Subsidy but excluding Surcharge and E-tax	Total Amount Billed including E-tax and Surcharge	Average Tariff	Gross Collection
								MW/MKVA	No.	MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	MU	Rs Cr.	Rs Cr.	Rs./Kwh	Rs. Cr.
1	**Domestic**					32	1	6.549	25.88.070	6.521	25.76.414	599.5	-	40.1	243.0	(0.3)	58.5	3.2	19.4	15.6	-	-	114.0	17.0	2.8	2.921	(5.3)	(0.0)	(0.2)	(2.1)	(0.1)	(0.5)	(0.0)	(0.2)	(0.1)	(0.8)	(0.1)	(0.0)	594.2	338.4	395.9	5.69	224.9
1.1	**Domestic**					32	1	6.434	25.84.336	6.410	25.72.668	580.6	-	38.4	233.8	(0.0)	56.3	3.1	18.7	15.0	-	-	114.0	16.3	2.7	2.916	(5.3)	(0.0)	(0.2)	(2.1)	(0.1)	(0.5)	(0.0)	(0.2)	(0.1)	(0.8)	(0.1)	(0.0)	575.3	325.6	381.0	5.66	
1.1.1	**Upto 2 KW Connected Load**					32	1	2.731	18.94.856	2.720	18.83.282	298.1	-	5.5	101.0	(0.0)	22.0	0.4	8.1	6.5	-	-	84.2	7.1	0.4	2.268	(3.1)	(0.0)	(0.0)	(1.2)	(0.1)	(0.2)	(0.0)	(0.1)	(0.1)	(0.6)	(0.1)	(0.0)	295.0	127.1	149.3	4.31	
	0-200 Units	20	Rs/kW/Month	3.00	Rs/KWh	32	1	1.867	13.72.512	1.859	13.64.129	131.8	-	3.8	39.6	(0.0)	9.0	0.3	3.2	2.5	-	-	52.9	2.8	0.3	1.785	(2.0)	(0.0)	(0.0)	(0.7)	(0.1)	(0.2)	(0.0)	(0.1)	(0.0)	(0.4)	(0.0)	(0.0)	129.8	51.3	60.2	3.95	
	201-400 Units	20	Rs/kW/Month	4.50	Rs/KWh	32	1	736	4.43.673	733	4.40.963	121.0	-	1.5	41.0	(0.0)	8.8	0.1	3.3	2.6	-	-	31.3	2.9	0.1	377	(0.8)	-	(0.0)	(0.3)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	120.2	50.9	59.9	4.24	
	401-800 Units	20	Rs/kW/Month	6.50	Rs/KWh	32	1	120	72.705	119	72.261	37.2	-	0.2	16.1	(0.0)	3.4	0.0	1.3	1.0	-	-	0.0	1.1	0.0	75	(0.1)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	37.1	19.6	23.1	5.30	
	801-1200 Units	20	Rs/kW/Month	7.00	Rs/KWh	32	1	8	4.786	7	4.757	4.5	-	0.0	2.4	(0.0)	0.5	0.0	0.2	0.2	-	-	0.0	0.2	0.0	6	(0.0)	-	(0.0)	(0.0)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	4.5	3.0	3.5	6.55	
	Above 1200 Units	20	Rs/kW/Month	8.00	Rs/KWh	31	1	2	1.179	2	1.172	3.5	-	0.0	1.9	(0.0)	0.4	0.0	0.2	0.1	-	-	0.0	0.1	0.0	25	(0.1)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	3.3	2.2	2.6	6.68	
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**							1.551	4.57.125	1.552	4.57.325	141.0	-	7.9	55.7	(0.0)	13.2	0.6	4.5	3.6	-	-	22.7	3.9	0.6	409	(1.3)	-	(0.0)	(0.5)	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.2)	(0.0)	(0.0)	139.7	76.1	89.1	5.45	
	0-200 Units	50	Rs/kW/Month	3.00	Rs/KWh	32	1	497	1.50.514	497	1.50.580	17.3	-	2.5	5.2	(0.0)	1.6	0.2	0.4	0.3	-	-	9.1	0.4	0.2	134	(0.4)	-	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	16.9	9.1	10.6	5.38	
	201-400 Units	50	Rs/kW/Month	4.50	Rs/KWh	32	1	655	1.96.954	655	1.97.040	58.6	-	3.3	20.3	(0.0)	4.9	0.3	1.6	1.3	-	-	13.5	1.4	0.2	174	(0.5)	-	(0.0)	(0.2)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	58.1	28.3	33.2	4.88	
	401-800 Units	50	Rs/kW/Month	6.50	Rs/KWh	32	1	351	97.404	351	97.447	52.1	-	1.8	22.9	(0.0)	5.1	0.1	1.8	1.5	-	-	0.1	1.6	0.1	85	(0.3)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	51.8	29.7	34.9	5.73	
	801-1200 Units	50	Rs/kW/Month	7.00	Rs/KWh	32	1	40	10.156	40	10.160	9.7	-	0.2	5.2	(0.0)	1.1	0.0	0.4	0.3	-	-	0.0	0.4	0.0	9	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	9.7	6.6	7.7	6.77	
	Above 1200 Units	50	Rs/kW/Month	8.00	Rs/KWh	32	1	9	2.097	9	2.098	3.2	-	0.0	2.0	(0.0)	0.4	0.0	0.2	0.1	-	-	0.0	0.1	0.0	7	(0.1)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	3.1	2.4	2.8	7.63	
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**							1.848	2.21.815	1.845	2.21.596	114.5	-	18.4	57.8	(0.0)	15.8	1.5	4.6	3.7	-	-	7.0	4.0	1.3	232	(0.8)	-	(0.1)	(0.4)	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	113.7	91.4	106.5	8.04	
	0-200 Units	100	Rs/kW/Month	3.00	Rs/KWh	31	1	489	60.485	488	60.425	5.4	-	4.9	1.6	(0.0)	1.3	0.4	0.1	0.1	-	-	4.4	0.1	0.3	81	(0.2)	-	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	5.2	7.7	8.7	14.71	
	201-400 Units	100	Rs/kW/Month	4.50	Rs/KWh	31	1	398	51.994	397	51.943	15.7	-	4.0	5.5	(0.0)	2.0	0.3	0.4	0.4	-	-	2.6	0.4	0.3	59	(0.2)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	15.6	11.3	13.1	7.29	
	401-800 Units	100	Rs/kW/Month	6.50	Rs/KWh	31	1	543	66.360	542	66.294	38.0	-	5.4	17.3	(0.0)	4.7	0.4	1.4	1.1	-	-	0.0	1.2	0.4	58	(0.3)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	37.7	27.3	31.8	7.24	
	801-1200 Units	100	Rs/kW/Month	7.00	Rs/KWh	31	1	227	24.867	227	24.842	24.0	-	2.2	13.1	(0.0)	3.2	0.2	1.0	0.8	-	-	0.0	0.9	0.2	21	(0.1)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	23.9	18.4	21.6	7.71	
	Above 1200 Units	100	Rs/kW/Month	8.00	Rs/KWh	30	1	191	18.110	190	18.092	31.4	-	1.9	20.3	(0.0)	4.6	0.1	1.6	1.3	-	-	0.0	1.4	0.1	13	(0.1)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	31.3	26.7	31.3	8.52	
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**							150	7.668	149	7.630	12.6	-	2.9	8.4	(0.0)	2.3	0.2	0.7	0.5	-	-	0.1	0.6	0.2	4	(0.0)	-	(0.0)	(0.0)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	12.6	13.6	15.9	10.84	
	0-200 Units	200	Rs/kW/Month	3.00	Rs/KWh	31	1	15	802	15	798	0.0	-	0.3	0.0	(0.0)	0.1	0.0	0.0	0.0	-	-	0.1	0.0	0.0	-	(0.0)	-	(0.0)	(0.0)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.0	0.4	0.4		
	201-400 Units	200	Rs/kW/Month	4.50	Rs/KWh	31	1	9	475	9	473	0.1	-	0.2	0.1	(0.0)	0.0	0.0	0.0	0.0	-	-	0.0	0.0	0.0	4	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.1	0.3	0.3		
	401-800 Units	200	Rs/kW/Month	6.50	Rs/KWh	30	1	20	1.041	20	1.036	0.6	-	0.4	0.3	(0.0)	0.1	0.0	0.0	0.0	-	-	-	0.0	0.0	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	0.6	0.8	0.9	13.25	
	801-1200 Units	200	Rs/kW/Month	7.00	Rs/KWh	30	1	20	1.063	20	1.058	1.0	-	0.4	0.6	(0.0)	0.2	0.0	0.0	0.0	-	-	-	0.0	0.0	-	(0.0)	-	-	(0.0)	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	-	1.0	1.2	1.3	11.24	
	Above 1200 Units	200	Rs/kW/Month	8.00	Rs/KWh	30	1	85	4.286	85	4.265	10.8	-	1.7	7.5	(0.0)	1.9	0.1	0.6	0.5	-	-	0.0	0.5	0.1	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	10.7	11.0	12.9	10.25	
1.1.5	**> 25 KW Connected Load**							154	2.872	145	2.835	14.4	-	3.7	10.8	(0.0)	3.0	0.3	0.9	0.7	-	-	0.0	0.8	0.3	3	(0.1)	-	(0.0)	(0.0)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	14.4	17.4	20.2	12.09	
	0-200 Units	250	Rs/kW/Month	3.00	Rs/KWh	31	1	9	205	9	202	0.0	-	0.2	0.0	-	0.0	0.0	0.0	0.0	-	-	0.0	0.0	0.0	-	(0.0)	-	-	(0.0)	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	-	0.0	0.3	0.3		
	201-400 Units	250	Rs/kW/Month	4.50	Rs/KWh	36	1	3	79	3	78	0.0	-	0.1	0.0	-	0.0	0.0	0.0	0.0	-	-	0.0	0.0	0.0	1	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	-	0.0	0.1	0.1		
	401-800 Units	250	Rs/kW/Month	6.50	Rs/KWh	31	1	6	158	6	156	0.1	-	0.1	0.0	(0.0)	0.0	0.0	0.0	0.0	-	-	-	0.0	0.0	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	0.1	0.2	0.3		
	801-1200 Units	250	Rs/kW/Month	7.00	Rs/KWh	41	1	7	178	6	176	0.2	-	0.2	0.1	(0.0)	0.1	0.0	0.0	0.0	-	-	-	0.0	0.0	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	0.2	0.4	0.5	16.62	
	Above 1200 Units	250	Rs/kW/Month	8.00	Rs/KWh	31	1	129	2.252	121	2.223	14.1	-	3.1	10.6	(0.0)	2.8	0.2	0.8	0.7	-	-	-	0.7	0.2	2	(0.1)	-	(0.0)	(0.0)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	-	14.0	16.4	19.1	11.70	
1.2	**Single Delivery Point on 11 KV for GHS**	150	Rs/kW/Month	4.50	Rs/KWh	31	1	81	191	81	188	14.8	-	1.2	6.7	(0.2)	1.6	0.1	0.5	0.4	-	-	-	0.5	0.1	2	-	-	-	-	-	-	-	-	-	0.0	-	-	14.8	9.3	10.8	6.24	
1.3	**Hospital (11KV)**					31	1	18	13	15	12	2.7	-	0.4	2.1	(0.1)	0.5	0.0	0.2	0.1	-	-	-	0.1	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	2.7	2.9	3.4	10.97	
1.4	**Worship (11KV)**					31	1	2	6	2	6	0.2	-	0.1	0.2	(0.0)	0.0	0.0	0.0	0.0	-	-	-	0.0	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	0.2	0.3	0.3		
1.5	**DVB Staff**					32	1	13	3.524	13	3.540	1.2	-	0.1	0.2	-	0.1	0.0	0.0	0.0	-	-	-	0.0	0.0	3	(0.0)	-	-	(0.0)	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	-	1.1	0.4	0.4	3.05	
2	**Non Domestic**					32	1	2.482	3.56.611	2.403	3.39.965	209	218	60	179	(2)	49	5	15	11	0	(0)	0	13	4	484	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	208.9	286.7	334.1	13.72	336.1
	Non Domestic -LT					32	1	1.771	3.55.620	1.714	3.39.029	133	140	46	113	0	33	4	9	7	0	(0)	0	8	3	480	(1)	(1)	(0)	(1)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	131.8	190.6	221.4	14.46	
	Upto 3kVA	250	Rs/KVA/Month	6.00	Rs/KVAh	32	1	387	2.43.265	370	2.29.386	22	23	10	14	0	5	1	1	1	-	-	0	1	1	387	0	0	(0)	0	(0)	0	(0)	0	0	(0)	0	(0)	21.7	29.7	34.2		
	Above 3kVA	250	Rs/KVA/Month	8.50	Rs/KVAh	32	1	1.384	1.12.355	1.344	1.09.643	112	117	35	99	0	28	3	8	6	0	(0)	0	7	2	93	(1)	(1)	(0)	(1)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	110.1	160.9	187.2	14.62	
	Non Domestic -HT	250	Rs/KVA/Month	8.50	Rs/KVAh	31	1	711	991	689	936	76	78	15	66	(2)	16	1	5	4	0	(0)	-	5	1	4	1	1	-	1	(0)	0	-	0	0	-	0	-	77.1	96.1	112.7	12.46	
3	**Industrial**	250	Rs/KVA/Month	7.75	Rs/KWh	31	1	283	5.398	284	5.297	43	45	8	36	(0)	9	1	3	2	0	(0)	-	3	1	23	(0)	(0)	(1)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	43.4	51.7	60.5	11.92	56.0
	Industrial-LT					41	1	194	5.235	191	5.128	27	28	5	23	0	6	0	2	1	0	(0)	-	2	0	22	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	26.6	33.7	39.3	12.66	
	Industrial -HT					41	1	89	163	93	169	17	17	2	13	(0)	3	0	1	1	-	-	-	1	0	1	-	-	(1)	-	-	(0)	(0)	-	-	-	-	-	16.8	18.0	21.2	10.74	
4	**Agriculture**	125	Rs/KW/Month	1.50	Rs/KWh	34	1	34	6.299	33	6.078	2	0	0	0	0	0	0	0	0	-	-	0	0	0	23	(0)	-	0	(0)	(0)	(0)	(0)	(0)	(0)	0	(0)	(0)	1.9	1.0	1.1	5.08	1.0
	.																																										
5	**Mushroom Cultivation**	200	Rs/KW/Month	3.50	Rs/KWh	39	1	0	28	0	27	0	-	0	0	0	0	0	0	0	-	-	-	0	0	-	(0)	-	-	(0)	-	(0)	-	(0)	(0)	-	(0)	-	0.0	0.0	0.0		0.0
6	**Public Utilities**	250	Rs/KVA/Month	6.25	Rs/KVAh	30	1	323	11.328	324	11.189	53	56	7	35	(1)	8	1	3	1	0	(0)	-	3	1	28	(0)	(0)	(0)	1	(0)	0	(0)	0	0	-	0	(0)	52.5	50.0	58.8	9.52	55.5
	Public Utilities - LT					30	1	106	11.240	108	11.102	19	22	3	14	(0)	3	0	1	1	0	(0)	-	1	0	23	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	-	19.3	19.7	22.7	10.22	
	Street Light					31	1	51	7.180	50	6.824	12	13	1	8	0	2	0	1	0	0	(0)	-	1	0	15	0	0	(0)	0	(0)	0	(0)	0	0	-	0	-	11.9	11.6	13.2	9.72	8.6
	DJB					29	1	55	4.060	58	4.278	7	9	1	5	(0)	1	0	0	0	0	(0)	-	0	0	8	(0)	(0)	-	(0)	0	(0)	-	(0)	(0)	-	(0)	-	7.4	8.1	9.5	11.03	-
	Public Utilities - HT					31	1	217	88	216	87	33	34	4	21	(1)	5	0	2	1	-	-	-	2	0	5	-	-	(0)	1	(0)	0	(0)	0	0	-	0	(0)	33.2	30.3	36.1	9.12	
	DMRC	250	Rs/KVA/Month	6.25	Rs/KVAh	31	1	146	9	146	9	21	21	2	13	(1)	3	0	2	-	-	-	-	1	0	4	-	-	-	1	(0)	0	-	0	0	-	0	-	20.8	18.8	22.7	9.04	22.4
	DJB					31	1	72	79	70	78	12	13	1	8	(0)	2	0	1	1	-	-	-	1	0	1	-	-	(0)	-	(0)	(0)	(0)	-	-	-	-	(0)	12.4	11.5	13.4	9.25	24.5
7	**Delhi International Airport Limited (DIAL)**	250	Rs/KVA/Month	7.75	Rs/KVAh	31	1	51	1	51	1	6	6	0	5	(0)	1	0	1	0	-	-	-	1	0	-	-	-	-	-	-	-	-	-	-	-	-	-	6.1	6.3	8.4	10.42	8.4
8	**Railway Traction**							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-
9	**Temporary Supply**					31	1	-	-	85	23.454	10	8	2	10	(0)	2	0	1	1	0	(0)	-	1	0	53	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	(0)	9.8	13.5	15.8	13.83	-
10	**Advertisement and Hoardings**	250	Rs/KVA/Month	8.50	Rs/KVAh	30	1	2	801	1	425	0	0	0	0	0	0	0	0	0	-	-	-	0	0	12	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	-	0.1	0.1	0.1	13.33	0.3
11	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**					31	1	25	1,486	24	1,440	5	1	-	2	(0)	0	-	0	0	-	-	-	0	-	18	(0)	-	-	(0)	-	(0)	-	(0)	(0)	-	(0)	-	4.6	2.4	2.9	5.26	3.1
	Supply at LT			4.50	Rs/KWh	31	1	20	1.483	19	1.437	4	-	-	2	(0)	0	-	0	0	-	-	-	0	-	18	(0)	-	-	(0)	-	(0)	-	(0)	(0)	-	(0)	-	3.7	2.0	2.3	5.40	
	Supply at HT			4.00	Rs/kVAh	30	1	5	3	5	3	1	1	-	0	(0)	0	-	0	0	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.9	0.4	0.5		
12	**Self Consumption**					32	1	12	806	12	800	2	2	0	2	0	0	0	0	0	0	(0)	-	0	0	4	(0)	(0)	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	-	2.1	2.5	3.0		
13	**Enforcement**																																							-	-		
14	**Less:**																																										
14.1	Pension Trust Surcharge																																										40.4
14.2	Regulatory Surcharge- 8%																																										46.3
14.3	Electricity Tax																																										27.5
14.4	LPSC																																										3.2
15	**Add Deemed:**																																										
15.1	Subsidy Disbursed																																										113.5
TOTAL						32	1	9.761	29.70.828	9.737	29.65.090	930	336	118	513	(3)	129	10	42	31	0	(0)	114	37	8	3.566	(6)	(1)	(1)	(2)	(1)	(0)	(0)	(0)	0	(1)	(0)	(0)	923.46	752.6	880.6	8.15	681.43

Note: Provisional figures, subject to audit.