BSES Rajdhani Power Limited

Form 2.1a for the Month of December 2022

Part A – Applicable Tariff (new) from 01/10/2021, For the Month, As on the last date of the Month, Total Bill Raised During the Month & Contracted Demand, Total Sales

S.lo	Tariff Category	Fixed Charges Tariff		Energy Charges Tariff		Avg No. of days Billed during the Month	Billing factor	Total Sanctioned Load (MW/MKVA)	Total No. of Consumers (No.)	Sanctioned Load/Contracted Demand (MW/MKVA)	Total Bills (No.)	Total Sales (MU)	Total Sales (MKVAh)
1	**Domestic**					31	1	6.536	25.79.491	6.504	25.64.891	437.1	-
1.1	**Domestic**					31	1	6.421	25.75.746	6.393	25.61.132	424.2	-
1.1.1	**Upto 2 KW Connected Load**					31	1	2.721	18.86.966	2.707	18.73.291	224.7	-
	0-200 Units	20	Rs/kW/Month	3.00	Rs/KWh	31	1	2.268	16.20.066	2.257	16.08.325	150.2	-
	201-400 Units	20	Rs/kW/Month	4.50	Rs/KWh	31	1	424	2.49.178	422	2.47.372	63.2	-
	401-800 Units	20	Rs/kW/Month	6.50	Rs/KWh	31	1	26	16.268	26	16.150	8.1	-
	801-1200 Units	20	Rs/kW/Month	7.00	Rs/KWh	31	1	2	1.002	2	995	1.0	-
	Above 1200 Units	20	Rs/kW/Month	8.00	Rs/KWh	29	1	1	452	1	449	2.3	-
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**							1.549	4.56.579	1.549	4.56.492	101.6	-
	0-200 Units	50	Rs/kW/Month	3.00	Rs/KWh	31	1	722	2.19.758	722	2.19.716	26.4	-
	201-400 Units	50	Rs/kW/Month	4.50	Rs/KWh	31	1	681	1.99.024	681	1.98.986	55.2	-
	401-800 Units	50	Rs/kW/Month	6.50	Rs/KWh	31	1	138	35.775	138	35.768	17.8	-
	801-1200 Units	50	Rs/kW/Month	7.00	Rs/KWh	31	1	7	1.657	7	1.657	1.6	-
	Above 1200 Units	50	Rs/kW/Month	8.00	Rs/KWh	29	1	1	365	1	365	0.6	-
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**							1.847	2.21.646	1.839	2.20.797	78.0	-
	0-200 Units	100	Rs/kW/Month	3.00	Rs/KWh	31	1	603	75.927	601	75.636	7.5	-
	201-400 Units	100	Rs/kW/Month	4.50	Rs/KWh	30	1	584	74.809	581	74.522	21.8	-
	401-800 Units	100	Rs/kW/Month	6.50	Rs/KWh	30	1	485	54.634	482	54.425	29.6	-
	801-1200 Units	100	Rs/kW/Month	7.00	Rs/KWh	30	1	116	11.079	115	11.037	10.4	-
	Above 1200 Units	100	Rs/kW/Month	8.00	Rs/KWh	30	1	60	5.197	60	5.177	8.7	-
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**							150	7.681	150	7.667	8.8	-
	0-200 Units	200	Rs/kW/Month	3.00	Rs/KWh	31	1	18	940	18	938	0.1	-
	201-400 Units	200	Rs/kW/Month	4.50	Rs/KWh	30	1	13	684	13	683	0.2	-
	401-800 Units	200	Rs/kW/Month	6.50	Rs/KWh	30	1	32	1.667	32	1.664	1.0	-
	801-1200 Units	200	Rs/kW/Month	7.00	Rs/KWh	30	1	29	1.507	29	1.504	1.5	-
	Above 1200 Units	200	Rs/kW/Month	8.00	Rs/KWh	30	1	58	2.883	58	2.878	6.0	-
1.1.5	**> 25 KW Connected Load**							153	2.874	149	2.885	11.1	-
	0-200 Units	250	Rs/kW/Month	3.00	Rs/KWh	31	1	10	233	10	234	0.0	-
	201-400 Units	250	Rs/kW/Month	4.50	Rs/KWh	30	1	3	96	3	96	0.0	-
	401-800 Units	250	Rs/kW/Month	6.50	Rs/KWh	30	1	8	229	8	230	0.1	-
	801-1200 Units	250	Rs/kW/Month	7.00	Rs/KWh	30	1	10	265	9	266	0.3	-
	Above 1200 Units	250	Rs/kW/Month	8.00	Rs/KWh	30	1	121	2.051	118	2.059	10.7	-
1.2	**Single Delivery Point on 11 KV for GHS**	150	Rs/kW/Month	4.50	Rs/KWh	29	1	81	190	81	190	10.0	-
1.3	**Hospital (11KV)**					30	1	18	13	15	13	1.9	-
1.4	**Worship (11KV)**					31	1	2	6	2	5	0.1	-
1.5	**DVB Staff**					31	1	13	3.536	13	3.551	0.8	-
2	**Non Domestic**					31	1	2.479	3.55.592	2.391	3.38.934	193	202
	Non Domestic -LT					31	1	1.768	3.54.601	1.709	3.37.992	125	133
	Upto 3kVA	250	Rs/KVA/Month	6.00	Rs/KVAh	31	1	386	2.42.226	368	2.28.529	20	22
	Above 3kVA	250	Rs/KVA/Month	8.50	Rs/KVAh	31	1	1.383	1.12.375	1.340	1.09.463	104	110
	Non Domestic -HT	250	Rs/KVA/Month	8.50	Rs/KVAh	30	1	710	991	682	942	68	70
3	**Industrial**	250	Rs/KVA/Month	7.75	Rs/KWh	31	1	283	5.379	275	5.233	39	41
	Industrial-LT					30	1	193	5.216	189	5.076	25	26
	Industrial -HT					30	1	89	163	85	157	15	15
4	**Agriculture**	125	Rs/KW/Month	1.50	Rs/KWh	33	1	34	6.277	32	5.892	2	0
5	**Mushroom Cultivation**	200	Rs/KW/Month	3.50	Rs/KWh	33	1	0	27	0	27	0	-
6	**Public Utilities**	250	Rs/KVA/Month	6.25	Rs/KVAh	29	1	323	11.303	321	10.819	52	56
	Public Utilities - LT					29	1	106	11.215	104	10.731	18	20
	Street Light					29	1	51	7.179	50	6.762	10	12
	DJB					30	1	55	4.036	54	3.969	7	9
	Public Utilities - HT					30	1	217	88	217	88	34	35
	DMRC	250	Rs/KVA/Month	6.25	Rs/KVAh	30	1	146	9	146	9	22	22
	DJB					30	1	72	79	71	79	12	13
7	**Delhi International Airport Limited (DIAL)**	250	Rs/KVA/Month	7.75	Rs/KVAh	30	1	51	1	51	1	3	3
8	**Railway Traction**							-	-	-	-	-	-
9	**Temporary Supply**					30	1	-	-	86	23.329	8	7
10	**Advertisement and Hoardings**	250	Rs/KVA/Month	8.50	Rs/KVAh	30	1	2	797	1	420	0	0
11	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**					31	1	24	1,443	24	1,420	4	1
	Supply at LT			4.50	Rs/KWh	31	1	19	1.440	18	1.417	4	-
	Supply at HT			4.00	Rs/kVAh	29	1	5	3	5	3	1	1
12	**Self Consumption**					31	1	12	819	12	795	2	2
13	**Enforcement**												
14	**Less:**												
14.1	Pension Trust Surcharge												
14.2	Regulatory Surcharge- 8%												
14.3	Electricity Tax												
14.4	LPSC												
15	**Add Deemed:**												
15.1	Subsidy Disbursed												
TOTAL						31	1	9.744	29.61.129	9.696	29.51.761	741	311

Part B – Revenue from Current Billing (Rs Cr.)

S.lo	Tariff Category	Fixed Charges	Energy Charges	Other Charges	PPAC Amoult	Surcharge (Fixed)	Surcharge (Energy)	Electricity Tax	Peak Surcharge	Off Peak Rebate	Subsidy	Pension Surcharge (Energy)	Pension Surcharge (Fixed)
1	**Domestic**	39.5	161.0	(0.2)	41.4	3.2	12.9	10.4	-	-	100.9	11.2	2.8
1.1	**Domestic**	37.9	154.8	(0.0)	39.8	3.0	12.4	10.0	-	-	100.9	10.8	2.6
1.1.1	**Upto 2 KW Connected Load**	5.4	71.2	(0.0)	15.8	0.4	5.7	4.6	-	-	69.3	5.0	0.4
	0-200 Units	4.5	45.1	(0.0)	10.3	0.4	3.6	2.9	-	-	54.2	3.2	0.3
	201-400 Units	0.8	21.0	(0.0)	4.5	0.1	1.7	1.4	-	-	15.0	1.5	0.1
	401-800 Units	0.1	3.5	(0.0)	0.7	0.0	0.3	0.2	-	-	0.0	0.2	0.0
	801-1200 Units	0.0	0.5	(0.0)	0.1	0.0	0.0	0.0	-	-	0.0	0.0	0.0
	Above 1200 Units	0.0	1.1	-	0.2	0.0	0.1	0.1	-	-	0.0	0.1	0.0
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**	7.7	35.7	(0.0)	9.0	0.6	2.9	2.3	-	-	23.7	2.5	0.5
	0-200 Units	3.6	7.9	(0.0)	2.4	0.3	0.6	0.5	-	-	12.2	0.6	0.3
	201-400 Units	3.4	18.9	(0.0)	4.6	0.3	1.5	1.2	-	-	11.5	1.3	0.2
	401-800 Units	0.7	7.7	(0.0)	1.7	0.1	0.6	0.5	-	-	0.0	0.5	0.0
	801-1200 Units	0.0	0.8	-	0.2	0.0	0.1	0.1	-	-	0.0	0.1	0.0
	Above 1200 Units	0.0	0.4	-	0.1	0.0	0.0	0.0	-	-	0.0	0.0	0.0
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**	18.2	34.4	(0.0)	10.9	1.5	2.7	2.2	-	-	7.8	2.4	1.3
	0-200 Units	5.9	2.2	(0.0)	1.7	0.5	0.2	0.2	-	-	4.9	0.2	0.4
	201-400 Units	5.8	7.6	(0.0)	2.8	0.5	0.6	0.5	-	-	2.8	0.5	0.4
	401-800 Units	4.8	13.3	(0.0)	3.7	0.4	1.1	0.9	-	-	0.0	0.9	0.3
	801-1200 Units	1.1	5.7	(0.0)	1.4	0.1	0.5	0.4	-	-	0.0	0.4	0.1
	Above 1200 Units	0.6	5.6	(0.0)	1.3	0.0	0.4	0.4	-	-	0.0	0.4	0.0
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**	2.9	5.4	(0.0)	1.7	0.2	0.4	0.4	-	-	0.1	0.4	0.2
	0-200 Units	0.4	0.0	(0.0)	0.1	0.0	0.0	0.0	-	-	0.1	0.0	0.0
	201-400 Units	0.3	0.1	(0.0)	0.1	0.0	0.0	0.0	-	-	0.0	0.0	0.0
	401-800 Units	0.6	0.5	(0.0)	0.2	0.0	0.0	0.0	-	-	0.0	0.0	0.0
	801-1200 Units	0.6	0.8	(0.0)	0.3	0.0	0.1	0.1	-	-	-	0.1	0.0
	Above 1200 Units	1.1	4.1	(0.0)	1.1	0.1	0.3	0.3	-	-	-	0.3	0.1
1.1.5	**> 25 KW Connected Load**	3.6	8.2	(0.0)	2.4	0.3	0.7	0.5	-	-	0.0	0.6	0.3
	0-200 Units	0.2	0.0	-	0.1	0.0	0.0	0.0	-	-	0.0	0.0	0.0
	201-400 Units	0.1	0.0	(0.0)	0.0	0.0	0.0	0.0	-	-	0.0	0.0	0.0
	401-800 Units	0.2	0.1	(0.0)	0.1	0.0	0.0	0.0	-	-	0.0	0.0	0.0
	801-1200 Units	0.2	0.1	(0.0)	0.1	0.0	0.0	0.0	-	-	-	0.0	0.0
	Above 1200 Units	2.9	8.0	(0.0)	2.2	0.2	0.6	0.5	-	-	0.0	0.6	0.2
1.2	**Single Delivery Point on 11 KV for GHS**	1.2	4.5	(0.1)	1.1	0.1	0.3	0.3	-	-	-	0.3	0.1
1.3	**Hospital (11KV)**	0.4	1.5	(0.0)	0.4	0.0	0.1	0.1	-	-	-	0.1	0.0
1.4	**Worship (11KV)**	0.1	0.1	(0.0)	0.0	0.0	0.0	0.0	-	-	-	0.0	0.0
1.5	**DVB Staff**	0.1	0.1	-	0.0	0.0	0.0	0.0	-	-	0.0	0.0	0.0
2	**Non Domestic**	59	166	(1)	46	5	14	10	0	(0)	0	12	4
	Non Domestic -LT	45	107	0	31	4	9	7	0	(0)	0	7	3
	Upto 3kVA	10	14	0	5	1	1	1	-	-	0	1	1
	Above 3kVA	35	94	0	27	3	7	6	0	(0)	0	7	2
	Non Domestic -HT	14	59	(2)	15	1	5	4	0	(0)	-	4	1
3	**Industrial**	7	33	(0)	8	1	3	2	0	(0)	-	2	0
	Industrial-LT	5	21	0	5	0	2	1	0	(0)	-	1	0
	Industrial -HT	2	12	(0)	3	0	1	1	-	-	-	1	0
4	**Agriculture**	0	0	0	0	0	0	0	-	-	0	0	0
5	**Mushroom Cultivation**	0	0	0	0	0	0	0	-	-	-	0	0
6	**Public Utilities**	7	35	(1)	8	1	3	1	0	(0)	-	3	1
	Public Utilities - LT	3	13	(0)	3	0	1	1	0	(0)	-	1	0
	Street Light	1	7	0	2	0	1	0	0	(0)	-	1	0
	DJB	1	5	(0)	1	0	0	0	0	(0)	-	0	0
	Public Utilities - HT	4	22	(1)	5	0	2	1	-	-	-	2	0
	DMRC	2	14	(1)	3	0	2	-	-	-	-	1	0
	DJB	1	8	(0)	2	0	1	1	-	-	-	1	0
7	**Delhi International Airport Limited (DIAL)**	0	2	(0)	0	0	1	0	-	-	-	1	0
8	**Railway Traction**	-	-	-	-	-	-	-	-	-	-	-	-
9	**Temporary Supply**	2	8	(0)	2	0	1	0	0	(0)	-	1	0
10	**Advertisement and Hoardings**	0	0	0	0	0	0	0	-	-	-	0	0
11	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**	-	2	(0)	0	-	0	0	-	-	-	0	-
	Supply at LT	-	2	(0)	0	-	0	0	-	-	-	0	-
	Supply at HT	-	0	(0)	0	-	0	0	-	-	-	0	-
12	**Self Consumption**	0	2	0	0	0	0	0	0	(0)	-	0	0
13	**Enforcement**												
14	**Less:**												
14.1	Pension Trust Surcharge												
14.2	Regulatory Surcharge- 8%												
14.3	Electricity Tax												
14.4	LPSC												
15	**Add Deemed:**												
15.1	Subsidy Disbursed												
TOTAL		115	410	(3)	108	9	34	25	0	(0)	101	30	8

Part C – Adjustments, Total Revenue from Applicable Tariff, Average Tariff, Gross Collection

S.lo	Tariff Category	Number of Bills (No.)	Total Sales (MU)	Total Sales (MKVAh)	Fixed charges (Rs Cr.)	Energy Charges (Rs Cr.)	Other charges (Rs Cr.)	PPAC Amount (Rs Cr.)	Surcharge (Fixed) (Rs Cr.)	Surcharge (Energy) (Rs Cr.)	E-tax (Rs Cr.)	Subsidy (Rs Cr.)	Pension Surcharge (Energy) (Rs Cr.)	Pension Surcharge (Fixed) (Rs Cr.)	Total Sales (MU)	Full Year Revenue Including Subsidy but excluding Surcharge and E-tax (Rs Cr.)	Total Amount Billed including E-tax and Surcharge (Rs Cr.)	Average Tariff (Rs./Kwh)	Gross Collection (Rs. Cr.)
1	**Domestic**	69.834	(4.6)	-	0.0	(1.8)	(0.0)	(0.4)	0.0	(0.1)	(0.1)	0.8	(0.1)	(0.0)	432.5	239.6	279.6	5.54	222.4
1.1	**Domestic**	69.811	(4.6)	-	0.0	(1.8)	(0.0)	(0.4)	0.0	(0.1)	(0.1)	0.3	(0.1)	(0.0)	419.6	230.3	268.7	5.49	
1.1.1	**Upto 2 KW Connected Load**	69.297	(2.4)	-	0.1	(0.8)	(0.0)	(0.2)	0.0	(0.1)	(0.1)	0.6	(0.1)	0.0	222.3	91.5	107.4	4.12	
	0-200 Units	68.843	(1.5)	-	0.1	(0.4)	(0.0)	(0.1)	0.0	(0.0)	(0.0)	0.8	(0.0)	0.0	148.7	59.3	69.6	3.99	
	201-400 Units	314	(0.7)	-	(0.0)	(0.2)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	62.5	26.1	30.6	4.17	
	401-800 Units	99	(0.2)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	8.0	4.2	4.9	5.27	
	801-1200 Units	24	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.9	0.6	0.7	6.57	
	Above 1200 Units	17	(0.1)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	2.2	1.3	1.5	5.92	
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**	345	(1.0)	-	(0.0)	(0.4)	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.2)	(0.0)	(0.0)	100.6	51.8	60.6	5.15	
	0-200 Units	95	(0.4)	-	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	26.1	13.7	15.9	5.27	
	201-400 Units	134	(0.4)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	54.8	26.7	31.2	4.87	
	401-800 Units	86	(0.2)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	17.6	10.0	11.7	5.64	
	801-1200 Units	19	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	-	1.5	1.0	1.2	6.77	
	Above 1200 Units	11	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	-	0.6	0.4	0.5	7.84	
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**	156	(0.9)	-	(0.1)	(0.4)	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	77.1	62.8	72.8	8.15	
	0-200 Units	28	(0.2)	-	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	7.2	9.7	11.1	13.46	
	201-400 Units	46	(0.2)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	21.6	16.0	18.5	7.40	
	401-800 Units	36	(0.2)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	29.3	21.6	25.1	7.37	
	801-1200 Units	29	(0.1)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	10.3	8.1	9.5	7.87	
	Above 1200 Units	17	(0.1)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	8.6	7.3	8.6	8.56	
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**	11	(0.1)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	8.6	10.0	11.5	11.54	
	0-200 Units	1	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.0	0.4	0.5		
	201-400 Units	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.2	0.4	0.4		
	401-800 Units	1	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	1.0	1.3	1.5	13.26	
	801-1200 Units	4	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	1.4	1.6	1.9	11.33	
	Above 1200 Units	5	(0.1)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	6.0	6.2	7.2	10.41	
1.1.5	**> 25 KW Connected Load**	2	(0.1)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	11.0	14.2	16.5	12.84	
	0-200 Units	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.0	0.3	0.3		
	201-400 Units	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	0.0	0.1	0.1		
	401-800 Units	-	(0.0)	-	-	(0.0)	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	-	0.1	0.3	0.4		
	801-1200 Units	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	0.3	0.4	0.5	17.45	
	Above 1200 Units	2	(0.1)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	-	10.6	13.0	15.1	12.26	
1.2	**Single Delivery Point on 11 KV for GHS**	21	-	-	-	-	-	-	-	-	-	0.5	-	-	10.0	6.7	7.8	6.66	
1.3	**Hospital (11KV)**	-	-	-	-	-	-	-	-	-	-	-	-	-	1.9	2.2	2.6	11.70	
1.4	**Worship (11KV)**	-	-	-	-	-	-	-	-	-	-	-	-	-	0.1	0.2	0.2		
1.5	**DVB Staff**	2	(0.0)	-	-	(0.0)	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	0.8	0.2	0.2	2.54	
2	**Non Domestic**	403	(2)	(2)	(0)	(2)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	0	190.8	268.0	312.4	14.04	375.8
	Non Domestic -LT	402	(2)	(2)	(0)	(2)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	122.9	181.6	210.9	14.78	
	Upto 3kVA	354	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	0	20.2	28.4	32.8		
	Above 3kVA	48	(2)	(2)	(0)	(2)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	102.7	153.2	178.1	14.92	
	Non Domestic -HT	1	(0)	(0)	0	(0)	0	0	0	(0)	(0)	-	(0)	0	67.9	86.3	101.5	12.71	
3	**Industrial**	8	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	39.2	47.0	55.1	12.00	61.8
	Industrial-LT	8	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	24.6	31.3	36.5	12.73	
	Industrial -HT	-	-	-	-	-	-	-	-	-	-	-	-	-	14.6	15.7	18.5	10.76	
4	**Agriculture**	620	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	0	(0)	(0)	2.0	1.0	1.1	4.69	1.0
5	**Mushroom Cultivation**	1	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	-	0.0	0.0	0.0		0.0
6	**Public Utilities**	17	(1)	(1)	(0)	0	(0)	0	(0)	0	0	-	0	(0)	51.6	49.0	57.5	9.50	55.8
	Public Utilities - LT	10	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	(0)	17.7	18.3	21.1	10.36	
	Street Light	6	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	10.4	10.2	11.7	9.86	19.2
	DJB	4	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	-	7.3	8.1	9.4	11.07	
	Public Utilities - HT	7	(0)	(0)	(0)	0	(0)	0	(0)	0	0	-	0	(0)	33.9	30.7	36.5	9.05	
	DMRC	5	-	-	(0)	1	(0)	0	(0)	0	0	-	0	(0)	21.9	19.4	23.4	8.88	23.4
	DJB	2	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	-	-	(0)	12.0	11.2	13.1	9.36	13.2
7	**Delhi International Airport Limited (DIAL)**	1	(0)	(0)	-	(0)	0	(0)	-	(0)	(0)	-	(0)	-	2.8	3.1	5.1	11.07	5.1
8	**Railway Traction**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-
9	**Temporary Supply**	63	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	0	(0)	(0)	7.8	11.3	13.2	14.45	-
10	**Advertisement and Hoardings**	4	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	-	0.1	0.1	0.1	13.28	0.3
11	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**	15	(0)	-	-	(0)	(0)	(0)	-	(0)	(0)	-	(0)	-	4.3	2.3	2.7	5.28	3.0
	Supply at LT	15	(0)	-	-	(0)	(0)	(0)	-	(0)	(0)	-	(0)	-	3.5	1.9	2.2	5.41	
	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-	-	0.8	0.4	0.4		
12	**Self Consumption**	-	(0)	(0)	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	2.1	2.7	3.1		
13	**Enforcement**															-	-		
14	**Less:**																		
14.1	Pension Trust Surcharge																		43.0
14.2	Regulatory Surcharge- 8%																		49.2
14.3	Electricity Tax																		28.6
14.4	LPSC																		3.7
15	**Add Deemed:**																		
15.1	Subsidy Disbursed																		101.9
TOTAL		70.966	(8)	(4)	(0)	(4)	(0)	(1)	(0)	(0)	(0)	1	(0)	(0)	733.2	623.9	729.9	8.51	702.69

Note: Provisional figures, subject to audit.